

Notice of School Budget Hearing

NOTICE is hereby given that a meeting of the governing body of Detroit School District No. 123 of Marion-Linn Counties, State of Oregon, will be held at Detroit School on the 6th day of April, 1964, at 7 P. M. o'clock for the purpose of discussing with interested persons the budget for the fiscal year beginning July 1, 1964 and ending June 30, 1965, hereinafter set forth. The budget was prepared on a basis of accounting consistent with that used in the preceding year. Major accounting changes, if any, and their effect on the budget are set forth in an accompanying statement.

A copy of the budget document is available for inspection at Detroit School office between the hours of 9:00 A. M. and 4:00 P. M. The budget document may be obtained for \$1.00, or parts of it may be obtained for 10¢ per sheet.

Signed: HOWARD DEAN, District School Board Chairman

FINANCIAL SUMMARY						
For the Ensuing Fiscal Year Beginning July 1, 1964-65.						
Tax Levy Computation	Total All Funds (1)	General Fund (2)	Bus Fund (3)	Bldg. Fund (4)	Lunch Fund (5)	
Total Budget Requirements	174,171.00	141,400.00	10,341.00	15,730.00	6,700.00	
Deduct: Total Budget Resources Except Tax to Be Levied	97,329.00	64,538.00	10,341.00	15,730.00	6,700.00	
Revenue Necessary to Balance Budget	76,842.00	76,842.00				
Add: Est. of taxes to be levied but not received in ensuing year	4,000.00	4,000.00				
Taxes to be levied for Ensuing Year	80,842.00	80,842.00				
Analysis of Taxes to Be Levied						
Within 6% Limitation						
Outside 6% Limitation	80,842.00	80,842.00				
Not subject to 6% limitation						
Total Taxes To Be Levied	80,842.00	80,842.00				
For the Current Fiscal Year Beginning July 1, 1963-64						
Tax Levy Computation	Total All Funds (1)	General Fund (2)	Bus Fund (3)	Bldg. Fund (4)	Lunch Fund (5)	
Total Budget Requirements	128,395.00	109,270.00	4,770.00	8,355.00	6,000.00	
Deduct: Total Budget Resources Except Tax to Be Levied	79,592.17	60,467.17	4,770.00	8,355.00	6,000.00	
Revenue Necessary to Balance Budget	48,802.83	48,802.83				
Add: Est. of taxes to be levied but not received in ensuing year	3,499.23	3,499.23				
Taxes to be levied for Ensuing year	52,302.06	52,302.06				
Analysis of Taxes to Be Levied						
Within 6% Limitation						
Outside 6% Limitation	52,302.06	52,302.06				
Not Subject to 6% Limitation						
Total Taxes To Be Levied	52,302.06	52,302.06				

Approved by Budget Committee: March 12, 1964 Adopted by District School Board: March 12, 1964

Signed: ROBERT C. YOUNG, Secretary Signed: RUTH MILLER, Clerk

Signed: ARNOLD MALONE, Chairman Signed: HOWARD DEAN, Chairman

BUDGET SUMMARY - GENERAL FUND					
Historical Data			Budget	Budget Resources	Approved
2nd Year Preceding	1st Year Preceding	Current Year	(3)	(4)	(6)
30,960.54	25,608.04	15,000.00	Available Cash Balance		\$20,000.00
7,147.84	7,362.59	4,800.00	Revenue from Local Sources except tax to be levied		5,525.00
21,088.24	13,544.00	3,200.00	Revenue from Intermediate Sources		3,040.00
24,072.62	23,247.38	27,367.17	Revenue from State Sources		24,493.00
11,387.00	10,428.00	10,100.00	Revenue from Federal Sources		11,000.00
	138.80		Proceeds from Sales		
	31.50		Receipts from other School Districts		
-3,000.00	7,424.15		Transfers from other Funds		500.00
91,666.24	87,784.46	60,467.17	Total Budget Resources except tax to be levied		64,538.00
19,407.42	31,473.75	48,802.83	District Tax Received in Year Levied or Required to Balance Budget		76,842.00
111,073.66	119,258.21	109,270.00	Total Budget Resources		141,400.00

BUDGET SUMMARY - GENERAL FUND					
Historical Data			Budget	Budget Requirements	Approved
2nd Year Preceding	1st Year Preceding	Current Year	(3)	(4)	(6)
4,500.00	5,500.00	5,850.00	Administration—Salaries		6,600.00
1,388.22	1,488.41	1,320.00	—Other		1,625.00
45,084.00	47,786.00	52,850.00	Instruction—Salaries		60,100.00
			—Other		4,615.00
			Health Salaries		25.00
2,143.37	2,338.24	2,700.00	Pupil Transportation Services—Salaries		2,800.00
5,539.77	4,409.29	7,875.00	—Other		10,200.00
5,229.50	5,988.25	6,200.00	Operation of Plant—Salaries		7,300.00
4,769.05	5,005.44	5,055.00	—Other		5,105.00
1,013.50	1,689.27	1,700.00	Maintenance of Plant—Salaries		800.00
2,428.60	4,570.99	3,690.00	—Other		3,800.00
5,697.93	5,651.64	6,235.00	Fixed Charges		7,730.00
2,257.94	2,624.96	2,800.00	Food Services—Salaries		3,300.00
			—Other		
100.00	100.00	100.00	Student Body Activities—Salaries		100.00
	1,538.96	1,200.00	—Other		
		3,700.00	Capital Outlay—Sites		9,100.00
649.51	12,916.70	850.00	—Buildings		600.00
		2,500.00	—Equipment		2,600.00
85,465.62	107,256.26	109,270.00	Operating Contingency		2,600.00
25,608.04	12,001.95		TOTAL ESTIMATED EXPENDITURES		126,400.00
111,073.66	119,258.21	109,270.00	Unappropriated Balance		15,000.00
			TOTAL BUDGET REQUIREMENTS		141,400.00

BUDGET RESOURCES AND REQUIREMENTS—IN DETAIL					
Historical Data			Budget	Budget Resources	Approved
2nd Year Preceding	1st Year Preceding	Current Year	(3)	(4)	(6)
10,692.61	1,683.19	4,770.00	Bus Fund		
10,692.61	1,683.19	4,770.00	Requirements		10,341.00
			Resources		10,341.00
4,110.53	6,291.76	8,355.00	Building Fund		
4,110.53	6,291.76	8,355.00	Requirements		15,730.00
			Resources		15,730.00
5,598.31	5,795.04	6,000.00	Lunch Fund		
5,598.31	5,795.04	6,000.00	Requirements		6,700.00
			Resources		6,700.00

SUMMARY OF EXPENDITURES FOR PERSONAL SERVICES								
GENERAL FUND								
Historical Data			Budget	Personnel Classification	Range	No. of Emp.	Approved	
2nd Year Preceding	1st Year Preceding	Current Year	Total Salary Budgeted	(5)	(6)	(7)	(9)	
1	1	1	3,450.00	Superintendent		1	4,000.00	
			1,400.00	Secretary		1	1,400.00	
			1,200.00	Clerk		1	1,200.00	
			5,850.00	Total Administration			6,600.00	
			1,000.00	Principal—Elementary		1	1,200.00	
			2,650.00	Principal—Secondary		1	2,600.00	
			2,200.00	Teacher—Part-Time		1	2,200.00	
			5,100.00	Teacher		1	5,000.00	
			16,400.00	Teachers	5,200-5,500	1	5,400.00	
			11,200.00	Teachers	5,600-5,900	4	23,000.00	
			12,100.00	Teachers	6,000-6,300	3	18,600.00	
			900.00	Substitute Teachers			700.00	
			1,300.00	Secretary		1	1,400.00	
			52,850.00	Total Instruction			60,100.00	
			2,300.00	Transportation		1	2,300.00	
			400.00	Bus Driver No. 1		1	500.00	
			2,700.00	Bus Driver No. 2		1	2,800.00	
				Total Transportation				
				Operation of Plant				
			4,700.00	Custodian No. 1		1	4,800.00	

DETROIT IDANHA

Mrs. Arnold Malone Visiting at the home of Mr. and Mrs. Jules Hill Tuesday was Mrs. Hill's father, Mr. Spady, from Oxnard, Calif.

Kindergarten Luncheon Held

The Deanha Kindergarten, pre-school luncheon was held March 17 at the Detroit City hall. Hostesses for the luncheon were Shirley Shroy, JoAnn Stipek, Dona Stahlman, Carol Kirk, Thelma Smith, Billie Youngblood and Yvonne Hills. Guests were Karen Reeves, Shirley Spencer, Claire Kipford, Mrs. Dave Hiebert, Myrna Ketchum, June Thornton and Elaine Parker. The nominating committee for officers was named as follows: Chairman, Elaine Parker, Myrna Ketchum and June Thornton.

Anyone who has a child, who will be 5 years old on or before November 15, 1964 and is interested in Kindergarten, contact Elaine Parker, Detroit Ranger station.

Janelle Hawthorne, Lebanon, spent Spring vacation with her parents, Mr. and Mrs. Bill McCauley in Idanha.

Howard Drago, Deanha PTA president held an executive meeting at Detroit school, on Tuesday, March 17. Attending were Francis Dummer, Bob Litton, Thelma Smith, Lydia Williamson, Dorothy Williamson and Vi Malone.

Timmy Delano of Stayton visited in Detroit over the Spring vacation.

Visiting at the home of Mr. and Mrs. Dave White Wednesday were his parents, Mr. and Mrs. Clyde White of Prospect.

Karol Myers of Lyons visited with Billie Malone for a few days during Spring vacation.

Mr. and Mrs. Ron Galdabini, visited Mr. and Mrs. Don Varner at Oakridge over the weekend.

Mrs. Eric Nyberg and daughter, Chrissie and Betty McDaniel of Seio, visited in Detroit for several days last week.

Attend Youth Camp

A group of young people from the Idanha Community church, attended a high school youth camp at Cannon Beach from Wednesday until Saturday. Making the trip were Terry Dean, Janee Belveal, Celia Williamson, Judy Roth, Bobby Miller, Reba Miller, Larry Smith, Cecil Johnson, Harold Hiebert, Rudy Thornton, Mike Johnson, Vickie Littler and Rita Savage (Mill City). Taking care were Mr. and Mrs. Henry Hiebert, Mr. and Mrs. Harold Roth and Lydia Williamson.

Well Child Clinic

There will be a Well Child clinic Tuesday, March 31 at the Gates Women's clubhouse from 10 to 12 and from 1 to 3. Appointments are necessary if the services of the Marion County health doctor are needed. Petitions are available at the Detroit school office for the election of a school board member. The petitions must be in by April 4.

Sunday visitors at the home of Mr. and Mrs. Fred Miller were Mr. and Mrs. Sam Allenby and family of Albany.

The Boy Scouts will have a board of review, March 20 at the Idanha Fire hall.

The American Legion and the Auxiliary will hold their birthday party Saturday night at the Idanha Fire hall. It will be a potluck dinner and card party.

Visiting at the home of Mr. and Mrs. Harold Roth for a few days last week was Mrs. Roth's mother, Mrs. Francis Richards, Silverton.

Don Leming, son of Mr. and Mrs. Jeff Leming is aboard the USS Halsey. Don is at San Diego now, but will be on a six weeks cruise soon.

Bruce and Brian Waters spent the weekend in Seattle visiting their uncle and aunt, Mr. and Mrs. Spike Waters and family.

Mr. and Mrs. Howard Drago and family visited Thursday to Sunday with Mr. Drago's brother in Burns.

Otto Oja and Jim Stahlman took the Detroit Ambulance to the scene of an auto accident Sunday about 4 p. m. which occurred just east of Idanha.

The Deanha PTA will meet Thursday, March 26 at 7:30 at the Detroit school.



MEHAMA

Mrs. John Teeters Mr. and Mrs. Keith Phillips went to Ashland last Wednesday to get their daughter, Willow, who was a student at SOC. They returned home on Thursday and visited with their sons family the James Phillips in Roseburg. This was the first time they had seen their newest grandchild, Susan Gay, who was born, January 2.

Mr. and Mrs. Robert Lappin and daughters Tamra and Treso of Idaho City, Ida., visited here last week at the home of her parents, Mr. and Mrs. Ernest Christensen and with other relatives. Also here for a few days last week were Mr. and Mrs. Bill Lappin, Jimmy and Tracey of Sisters and Adr. 3/c and Mrs. Dennis Christensen, Lance and Shiela of San Francisco.

The Charles Bouche family went to Portland Saturday to meet Mrs. Bouche's sister, Mrs. Tom Marchio and granddaughter, Kathy Reynolds, of Joliet, Ill., who plan on visiting the Bouches for a couple of weeks.

Mrs. G. V. Christensen, Bonnie and Stuart, spent last week visiting with her sister's family the Don Engdahls at Santa Rosa, Calif.

Mrs. Larry Kimsey, Randy, Susan, Mary, Lloyd and Leon spent a few days last of the week with Mr. Kimsey at Gold Beach.

The Bob Carlton family of The Dalles visited Saturday with Mrs. Carlton's grandparents, Mr. and Mrs. Julius Titze. Mr. and Mrs. Titze were Sunday guests at their son's home, the Eldon Titzes in Stayton.

Mrs. Ray Lahman and children and her aunt, Miss Leona Peck went to Myrtle Creek last Wednesday where they spent the rest of the week with her sister's family the Stewart Clasons.

Mrs. Hubert Wagner and Sara Kay visited from Tuesday to Friday of last week with her parents the Bert Pickens in Forest Grove and with other relatives near there.

Dobbie and Donald Wagner spent several days last of the week at the home of his daughter and family, Mr. and Mrs. Mac Mormon and daughter Susie.

Rhonda Kay McWhirk of Mill City is spending her spring vacation at the home of her aunt and uncle Mr. and Mrs. Charles Cruson.

Congratulations are going to Mr. and Mrs. Paul Schiewek upon the birth of a granddaughter, Annette Marie born to their son and wife, Mr. and Mrs. David Schiewek at Honolulu on March 15, at the U. S. Army Tripler General hospital in Honolulu. EM2 David Schiewek is stationed there. Other grandparents are Mr. and Mrs. Dan Phillips of Boring, Oregon.

Sunday guests at the home of Mr. and Mrs. Joe Hince was their son and family, Mr. and Mrs. Louis Hince and children from Springfield. Additional Sunday guests was their daughter, Mrs. Bessie Gundy and daughter Jackie of Salem. Mrs.

the week visiting at the Duane Wagner home at Molalla. Sunday guests at the C. M. Cooper home were Mrs. Cooper's brother and sister-in-law, Mr. and Mrs. Elmer Cummins of Portland. Mr. and Mrs. Ed Castle were also dinner guests of the Coopers.

Extension Unit to Meet—The Mehama Home Extension unit will meet in the Fellowship room of the church at 10:30 Wednesday, April 1. There will be the usual pot luck luncheon at noon and all ladies of the community are cordially invited to attend.

Sunday guests of Mr. and Mrs. Oren Small were Mr. and Mrs. Jim Beard of Salem and Mr. and Mrs. Edward Titze.

Mr. and Mrs. Harry Monroe visited Friday in Estacada with Mr. and Mrs. Willard Goodman. They also stopped a short time with Mr. and Mrs. Dick Phillips.

Mr. and Mrs. Jerry Coffman were guests over the weekend at the Village Green in Cottage Grove. Jerry was one of the winners in a contest sponsored by Chevrolet.

Mr. and Mrs. William Dull went to Forest Grove Sunday to take their two grandsons, Mark and Craig Anderson home after they had spent the week here.

The new grandson of the Jerry Coffman's was born on March 11 and was named Brian Jeffrey Theiss. He is the son of their son-in-law and daughter, Mr. and Mrs. Alvin Theiss of Myrtle Beach, S. C., who also have a daughter, Carla.

Miss Merry Jo Cruson of Lyons with her dancing pupils furnished the entertainment preceding the meeting of the Mehama Women's Club Thursday evening. Taking part were Denise Tinney of Mehama, Toni Payseno of Mill City, Brenda Phillips, and Brenda Kubena of Stayton, Cherri Wanning, Sally Walton, Cheryl Pycatt, Debbie Williams, Debbie Huber, Connie Stubbs, Debbie James, and Lisa Lewis all of Lyons.

Mr. and Mrs. Arthur Vaughn of Portland visited the first of the week at the home of his daughter and family, Mr. and Mrs. Mac Mormon and daughter Susie.

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Growing Herbs Is Garden Club Topic

LYONS—The Lyons Garden club held their meeting Wednesday afternoon at the home of Mrs. Elmer Taylor with Mrs. Harley Scott as co-hostess. The program for the day was "Growing Herbs for Flavor and Scent." Each member answered roll call by naming their favorite herb. Plans were made to attend the annual flower show which will be held in Portland April 16. It was voted to give a donation to the March of Dimes and a discussion was held on the park.

Mrs. Laura Neal gave an interesting reading and talk on herbs.

Preceding the meeting refreshments were served to Mmes. Chester Robinson, Roy Bates, Orville Downing, John Lengacher, Otto Weidman, Hugh Johnson, Floyd Bassett, Elmer Wilson, Frank Crust, Percy Hilt, Glenn Julian, Ralph Downer, David Danielson, Warren Edwards, Charles Cruson, Clyde Bressler, Maggie Mathney, Laura Neal, Alice Huber, Josephine Johnson, Miss Kathryn Neal and the hostesses.

Gundy, Jackie and her mother. Mrs. Joe Hince visited relatives in Portland Monday.