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--Mill Ends--

Mr. and Mrs. Wilbur Evans, of Harrisburg, visited with Mrs. Harry Wood Sunday.

Mr. and Mrs. Russell York and daughter, Bonnie Jean, spent Thursday night with Mrs. Harry Wood. They Yorks went on to Klamath Falls the next day to visit her son, Don Wood.

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A newly organized choir will present its first anthem at the morning service of the Christian church this Sunday.

Mr. and Mrs. Kenneth Weathers and daughter, Vickie, of Lakeview spent Sunday here at the home of her parents, Mr. and Mrs. W. J. Timm.

Mr. and Mrs. Lowell Stiffler and sons, visited at the O. B. Aasland and Lloyd Woods homes in Harrisburg, over the weekend.

Rev. Robert Vogt of Milwaukie will speak at the Presbyterian church on both Wednesday and Friday evenings of this week at 7:30 p. m.

Mr. and Mrs. O. D. Flook visited a few days with the George Flook's on their return to their home in Weed, California.

Mr. and Mrs. Phil Keck of Eugene spent the weekend here at the home of Mr. and Mrs. G. A. Wells in River-view addition. They enjoyed a drive up the canyon while here.

Mr. and Mrs. H. I. Plymale visited at the home of Mr. Plymale's brother, John and family in Lebanon Sunday. They also visited a nephew John Plymale and family and attended church there in the evening.

Mr. and Mrs. Frank Klecker and family who have been visiting in Minnesota, returned to Mill City Sunday.

Mr. and Mrs. Hugh Walkup were in Salem Sunday, guests at the home of their son and daughter-in-law, Mr. and Mrs. R. H. Walkup.

Mr. and Mrs. George Lindquist and son, Dean and daughter, Myrna, of Clackamas, were guests at the home of Mr. and Mrs. Don Moffatt Sunday.

A Cooked Food Sale, with spaghetti and meat ball luncheon, will be held Wednesday, March 17, in the Christian church basement, sponsored by the Woman's Council.

Mrs. Leo Poole and Mrs. Jim Poole, spent the weekend in Portland, the guest of Mrs. Leo Poole's brother, Bill Mikkelsen, who is attending the U of O medical school.

Robert Veness and his daughter Carol, drove to Portland Sunday morning. After finishing some business there, they joined Mrs. Jessie Veness in seeing the home show.

Mr. and Mrs. Ike Myers returned to Mill City Monday after having spent the weekend at the home of Mrs. Eva Metzger in Gresham. While there Ike went fishing for steelhead in the Sandy river. He reports his party caught five.

The American Auxiliary will hold a cooked food sale Saturday, March 6th, beginning at 10 a. m. at the Hinz Coffee Shop on Broadway in Mill City.

Mr. and Mrs. George Mielke and family of Eugene spent Saturday evening at the home of Mr. and Mrs. Bob Hill. The Mielkes formerly lived in this locality. Mrs. Mielke is a cousin of Mrs. Hill.

The Christian Woman's Fellowship will meet Thursday evening, March 11, at the home of Mrs. Carl Chance. The meeting will begin at 7:30, with minister H. E. Jull as program leader and Mrs. Grace Cooke bringing the devotions.

The Woman's Council of the Christian church will hold a food sale and serve noon lunch Wednesday March 17. Plans for this event were made at the last meeting of the organization Wednesday, February 24, at the home of Mrs. Maggie Shaw.

This Friday at 2:00 p. m. the churches of Mill City will again join in celebrating the World Day of Prayer, the meeting to be held at the Presbyterian church under the theme, "That they may have life." A display on this meeting is in the window at Muir's Bakery.

Carl Kelly was the guest of DeLos Hoeye at the monthly meeting of the Willamette Valley shop teachers meeting in Salem Thursday evening. Mr. Hoeye was speaker and discussion leader for the evening's program. Mr. Kelly now claims an insight into the meaning of "Industrial Arts Education."

The Lions Auxiliary met at the home of Mrs. Robert Veness Wednesday of last week, with Mrs. George Veteto as assisting hostess. During the business meeting, it was decided to ask Mrs. Hale one of the State officers, to attend the next meeting to advise the local group on joining the State organization. Mrs. Jay Mason will be hostess in March.

Appointed to serve on the pot-luck dinner committee for Monday night were, Mrs. A. E. Nesbitt, Mrs. Jay Mason, Mrs. George Veteto and Mrs. Don Moffatt.

The Woman's Council of the Christian church met at the home of Mrs. Elmer Shaw, the president, last week. During the short business meeting plans were made for a food sale and spaghetti and meatball dinner to be served in the church basement at noon March 17. Plans were also made for serving the 'Ninety-and-Nine' organization, their district meeting scheduled to be held here in April. Attending the afternoon meeting were Mrs. Hugh Jull, Mrs. Ike Myers, Mrs. B. Jennings Mrs. E. K. Fish, Mrs. Emma Teeters, Mrs. Glen Shelton, Mrs. Ed Cooke, Mrs. Carl Chance, Mrs. Clarence Howe, Mrs. Una White, and the hostess, Mrs. Elmer Shaw.

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NOTICE OF SCHOOL MEETING

NOTICE IS HEREBY GIVEN to the legal voters of School District No. 129-J, of Linn-Marion Counties, State of Oregon, that a SCHOOL MEETING of the said district will be held at Mill City High School on the 9th day of March, 1954, at 8:00 o'clock p. m., for the purpose of discussing the budget for the fiscal school year, beginning July 1, 1954, and ending June 30, 1955, hereinafter set forth, and to vote on the proposition of levying a district tax.

BUDGET

Schedule I—ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

ITEM	Total All Funds
Estimated Receipts From—	
1. Delinquent Taxes	\$ 1,000.00
4. County School Fund	5,385.00
5. Basic School Support Fund	41,220.00
6. Common (Irreducible) School Fund	445.00
18. Other Sources	500.00
19. Estimated Total Receipts	48,550.00
20. Estimated Available Cash Balance or Deficit (Add Cash Balance—Deduct Deficit)	15,000.00
21. Estimated total receipts and available cash balance or deficit	\$63,550.00

Schedule II—GENERAL FUND ESTIMATED EXPENDITURES

ITEM	Elementary Schools Grades		Total Estimated Expenditures for the Ensuing School Year in Detail	Budget Allowance in Detail for the Current School Year	Expenditures of 2 Fiscal Years Next Preceding the Current School Year	
	1 to 8	9 to 12			Detailed Expenditures for the Last Year of the 2-year Period	First Year Totals
I. GENERAL CONTROL						
1. Personal Service:						
(1) Superintendent	\$ 250	\$ 250	\$ 500	\$ 500	\$ 500	
(2) Clerk	800	800	1,600	1,450	1,250	
(3) Clerical assistants	500	500	1,000	700	2,350	
(4) Compulsory education and census	50	50	100	100	100	
2. Supplies	350	250	600	300	256	
3. Elections and publicity	200	200	400	250	282	
4. Legal service (clerk's bond, audit, etc.)	200	200	400	425	270	
5. Other expenses of general control	180	120	300	300	256	
6: Total Expense of General Control	\$ 2,530	\$ 2,370	\$ 4,900	\$ 4,025	\$ 5,264	\$ 6,769
II. INSTRUCTION						
1. Personal Service:						
(1) Principals	\$ 1,850	\$ 1,850	\$ 3,700	\$ 3,700	\$ 3,500	
(3) Teachers	77,000	33,000	110,000	94,880	89,344	
(4) Substitutes	675	260	935	1,000	416	
(5) Special Education	500		500	500		
(6) Librarian	1,430	2,190	3,620	2,910	3,440	
(7) Clerical Assistants	2,000	2,000	4,000	3,650	1,260	
2. Library supplies, repairs	125	75	200	100	152	
3. Teaching supplies	1,800	600	2,400	1,390	2,983	
4. Textbooks	1,100	105	1,205	1,269	1,882	
5. Tuition to other districts	1,020	540	1,560	1,440	723	
6. Other expenses of instruction	300	790	1,090	902	1,948	
7. Total Expense of Instruction	\$87,800	\$ 41,410	\$129,210	\$111,741	\$105,643	\$ 93,021
III. OPERATION OF PLANT						
1. Personal Service:						
(1) Janitors and other employees	\$ 6,300	\$ 4,000	\$ 10,300	\$ 9,540	\$ 9,253	
2. Supplies	1,600	1,200	2,800	2,800	2,344	
3. Fuel	1,500	1,250	2,750	3,124	2,571	
5. Water	300	300	600	600	236	
4. Light and Power	1,200	1,200	2,400	2,020	1,919	
6. Telephone	100	50	150	160	116	
7. Other expenses of operation	350	350	700	420	680	
8. Total Expense of Operation	\$11,350	\$ 8,350	\$ 19,700	\$ 18,664	\$ 17,119	\$ 15,651
IV. MAINTENANCE AND REPAIRS						
1. Personal Service						
2. Repair, maintenance and replacement						
(1) Furniture and equipment	750	500	1,250	998	1,960	
(2) Building structure	800	1,000	1,800	3,100	4,670	
3. Upkeep of grounds	900	600	1,500	750	3,131	
4. Other expenses of maintenance and repairs	1,500	1,500	3,000		3,207	
5. Total Expense of Maintenance and Repairs	\$ 4,450	\$ 4,100	\$ 8,550	\$ 4,848	\$ 12,968	\$ 6,783
V. AUXILIARY AGENCIES						
1. Health Service:						
(1) Personal service (nurse, etc)	\$ 300	\$ 300	\$ 600	\$ 660	\$ 544	
(2) Supplies and other expenses	\$ 40	\$ 20	\$ 60	\$ 60	\$ 12	
2. Transportation of Pupils:						
(1) Personal service	2,500	1,200	3,700	2,430	2,385	
(2) Supplies and repairs	1,800	1,300	2,600	2,235	2,630	
(3) Replacement of buses	2,700	2,700	5,400			
(4) Insurance	250	200	450	400	376	
(5) Other expenses of transportation	200	200	400	216	229	
4. Total Expense of Auxiliary Agencies	\$ 7,290	\$ 5,920	\$ 13,210	\$ 6,001	\$ 6,176	\$ 4,290
VI. FIXED CHARGES (Exclusive of items included under V-2)						
1. Insurance	\$ 790	\$ 1,100	\$ 1,890	\$ 1,560	\$ 1,519	
2. Student Insurance	410	165	575	573	607	
3. Retirement	3,700	1,700	5,400	6,500	5,327	
5. Total Fixed Charges	\$ 4,900	\$ 2,965	\$ 7,865	\$ 8,633	\$ 7,453	\$ 7,576
VII. CAPITAL OUTLAYS						
4. Library books	\$ 630	\$ 300	\$ 930	\$ 930	\$ 1,252	
6. Furniture, fixtures and other equipment	450	360	810			
8. Other capital outlays					13,509	
9. Total Capital Outlays	\$ 1,080	\$ 660	\$ 1,740	\$ 930	\$ 14,761	\$ 9,027
IX. EMERGENCY						
			\$ 7,500	\$ 7,500		
TOTAL SCHEDULE II—GENERAL FUND—Total Estimated Expenses, Items 1-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX						
			\$192,675	\$162,442	\$171,459	\$150,929

Schedule VII—SUMMARY OF ESTIMATES OF EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

ESTIMATION OF TAX LEVY		Total all Funds
1. Total estimated expenditures		\$ 192,675
2. Total estimated receipts and available cash balances (Schedule I)		63,550
3. Amount necessary to balance the budget		129,125
DEDUCT:		
5. Balance to be raised by taxation		129,125
7. Total estimated tax levies for ensuing fiscal year		\$ 129,125

Dated this February 16, 1954

Signed: EDNA F. ROSS, District Clerk
R. F. KELLY, Chairman, Board of Directors

Approved by Budget Committee February 16, 1954

Signed: D. B. HILL, JR., Secretary Budget, Committee
DAVID M. REID, Chairman, Budget Committee

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