

Notice Of Hearing On County Budget

Following shows in parallel columns the detailed expenditures of the several services, materials and supplies for the first six months of the three fiscal years next preceding the current year and the budget allowance and expenditures for the fiscal year of the current year, and the total amount of money proposed to be expended by Hood River County during the fiscal year of 1927, as adopted by the Budget Committee of Hood River County composed of the members of the County Court, S. J. Moore, chairman of the Committee; Truman Butler, Secretary; J. R. Forden, C. C. Walton and George Smith.

Notice is hereby given that the Levy Board will meet at the Court House, in Hood River, Oregon, at 10 o'clock A. M. on Friday, December 17th, 1926, when and where any person who shall be subject to such tax levy, when the same shall be made, shall be heard in favor of or against said tax levy or any part thereof.

By order of the County Court.

KENT SHOEMAKER, Clerk.

	Spent 1923	Spent 1924	Spent 1925	Budget 1926	Spent First 6 Months 1926	For 1927
COUNTY COURT:				\$ 900.00	\$ 450.00	\$ 900.00
Salary of Judge	900.00	900.00	900.00	900.00	450.00	900.00
Commissioners	397.50	237.50	330.00	500.00	190.00	500.00
Expenses	72.60	73.01	71.50	75.00	8.35	75.00
Experting Books	350.00	350.00	350.00	275.00	275.00	275.00
CIRCUIT COURT	847.19	987.15	906.50	1500.00	523.05	1200.00
JUSTICE COURT	211.55	350.75	89.59	200.00	228.60	200.00
CLERK'S OFFICE:				1000.00	799.98	1000.00
Salary of Clerk	1000.00	1000.00	1000.00	1000.00	799.98	1000.00
Salary of Deputy	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00
Office Expense	700.00	582.12	684.14	700.00	214.09	700.00
SHERIFF'S OFFICE:				1000.00	799.98	1000.00
Salary of Sheriff	1000.00	1000.00	1000.00	1000.00	799.98	1000.00
Salary of Deputy	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00
Special Deputies	518.15	251.47	368.36	400.00	118.50	350.00
Two Traffic Officers	2705.00	3138.77	4700.00	4800.00	2200.00	5700.00
Office Expense	806.92	711.78	601.61	900.00	392.59	900.00
TREASURER'S OFFICE:				900.00	450.00	900.00
Salary	900.00	900.00	900.00	900.00	450.00	900.00
Expenses	21.64	101.28	33.50	50.00	15.21	50.00
ASSESSOR'S OFFICE:				1300.00	649.98	1300.00
Salary of Assessor	1300.00	1300.00	1300.00	1300.00	649.98	1300.00
Deputies	1287.00	1238.00	1012.00	1170.00	562.00	1200.00
Office Expense	200.10	190.03	217.25	350.00	146.31	300.00
Calculating Machine				150.00	150.00	
SCHOOL SUPERINTENDENT:				1800.00	900.00	1800.00
Salary	1800.00	1800.00	1800.00	1800.00	900.00	1800.00
Traveling	293.88	284.50	271.98	300.00	103.25	300.00
County Institute	150.00	70.00	104.74	100.00	21.00	100.00
Examinations	49.55	29.20	54.05	50.00	12.50	50.00
Office Expense	149.75	106.95	203.61	200.00	93.93	200.00
Attendance Officer				250.00	250.00	
Boys' & Girls' Club Work (new item)					50.00	
SURVEYOR'S OFFICE	955.28	722.54	1814.24	1000.00	890.88	1000.00
DISTRICT ATTORNEY:				120.00	60.00	120.00
Hall Office Rent	110.00	120.00	120.00	120.00	60.00	120.00
Stenographer	4.00	6.10	300.00	150.00	40.00	100.00
Expenses	15.47	47.61	33.63	50.00	10.62	40.00
Telephone			42.00	42.00	21.00	42.00
FRUIT INSPECTOR:				2200.00	1091.70	2400.00
Salary	1977.08	1968.40	1968.50	2200.00	1091.70	2400.00
Traveling	702.75	894.57	650.07	720.00	248.28	720.00
Office Expense	322.45	699.43	611.29	500.00	275.51	500.00
Special Deputies	3000.00	2498.90	3463.98	750.00	573.78	500.00
CARE OF POOR	5718.06	8048.62	8022.94	7000.00	4396.78	7000.00
WIDOWS' PENSIONS	1829.03	2688.25	2215.24	2000.00	1209.50	2000.00
CORONER'S OFFICE	95.00	126.85	50.50	100.00	16.00	100.00
HEALTH OFFICER	712.23	768.72	1161.75	700.00	590.48	750.00
COUNTY PHYSICIAN	296.00	188.25	498.50	400.00	400.00	600.00
COURT HOUSE:				60.00	48.45	70.00
Light	50.00	50.00	67.00	60.00	48.45	70.00
Telephone	298.95	294.13	270.72	275.00	115.15	275.00
Janitor	720.00	491.85	633.00	600.00	300.00	720.00
Water	15.00	41.00	68.00	68.00	17.00	68.00
Fuel	223.90	418.02	41.15	25.00	200.00	200.00
Repairs	147.07	85.83	670.86	500.00	112.44	250.00
Insurance	76.00	18.15	76.00	76.00	76.00	
JAIL	599.11	1074.07	930.37	1000.00	535.28	1200.00
ELECTIONS	590.01	1069.65	3.00	1000.00	816.70	1000.00
SCALP BOUNTY	77.00	106.00	221.00	150.00	106.00	150.00
PRINTING	567.25	867.90	1010.80	1000.00	413.85	1000.00
DISTRICT SEALER	108.58	165.89	167.98	172.00	88.51	172.00
BOYS' AND GIRLS' AID	90.00	90.00	90.00	75.00	75.00	75.00
SALVATION ARMY	90.00	90.00	50.00	75.00	75.00	75.00
PACIFIC PROTECTIVE SOCIETY (new item)						250.00
COUNTY LIBRARY	2800.00	2500.00	2750.00	2875.00	1000.00	2800.00
PARKDALE LIBRARY	120.00	120.00	120.00	120.00	120.00	120.00
INDIGENT SOLDIERS	100.00	100.00	100.00	100.00	27.56	100.00
INSANE	29.00	30.00	13.86	50.00	5.00	50.00
EXPERIMENT STATION	4000.00	4000.00	7000.00	7000.00	4000.00	7000.00
SCHOOL LIBRARY	284.41	290.01	310.34	325.00	300.00	300.00
PREMIUM ON BONDS	298.00	298.00	318.00	325.00	313.00	325.00
VISITING NURSE	1500.00	1500.00	1500.00	1800.00	1800.00	1800.00
BRIDGES AND CULVERTS	8077.08	4307.80	9834.43			
Bridge Repairs				2000.00	57.13	2000.00
Culvert				2300.00	2573.49	2600.00
Deer Creek Bridge				2500.00	2383.14	
Bridge West of Dec				700.00		
Macrum-Walton Road Bridges-2						2100.00
Placer Road Bridge						1700.00
WATER MASTER	500.00	500.00	1277.69	1425.00	281.50	1225.00
LOST LAKE ROAD	2000.00	877.80	2000.00	1500.00		2000.00
MISCELLANEOUS	514.11	832.25	345.14	1000.00	508.07	1000.00
HORTICULTURAL LIENS		4461.43	437.15	500.00	225.29	500.00
WEED MASTER (Duties taken over by Fruit Inspector)				522.50	200.00	
PUBLICITY FUND			603.19	500.00		750.00
TOTAL	60127.53	65128.61	75474.30	69088.00	34917.97	70642.00

RECEIPTS OTHER THAN TAXES TO GENERAL FUND

	Receipts 1923	Receipts 1924	Receipts 1925	Budget Estimate 1926	Receipts First 6 Months 1926	Estimate 1927
Clerk's fees	2980.25	2729.80	3205.60	3000.00	1706.20	3000.00
Bounty Refund	97.50	81.00	75.00	75.00	75.00	75.00
Int. Daily Deposits	1327.58	686.51	1326.94	1000.00	477.98	1000.00
Fines	3810.00	2458.00	1261.00	3000.00	374.00	1500.00
Pool Hall Licenses	125.00	150.00	100.00	125.00	25.00	125.00
Ferry Licenses	20.00	20.00	5.00	10.00	10.00	10.00
5% U. S. Land Grant				25.00		
25% Forest Rentals	2462.27		1734.76			
Fruit Inspector's Fees	563.75	3457.93		1800.00	2089.20	1700.00
Miscellaneous	308.11			25.00		100.00
Dance Hall License	15.00	25.00	25.00	25.00	25.00	25.00
Horticultural Liens Paid	1120.54	5864.59		500.00	272.51	500.00
75% Auto Camp Insp.			52.50	50.00	30.00	100.00
Culvert Sold			426.22		193.71	
Total	13041.76	15391.83	8218.02	9635.00	5178.90	8135.00

ROAD FUND

	Spent 1923	Spent 1924	Spent 1925	Budget 1926	Spent First 6 Months 1926	Estimate 1927
Road Master	2150.40	2160.33	2160.00	2160.00	1080.00	2160.00
Foremen	2707.54	2030.30	2078.35	2000.00	942.38	2000.00
Labor	11087.72	10153.79	12141.75	10000.00	7262.81	11000.00
Truck Repairs	3552.52	2701.54	3683.08	3000.00	2901.39	3000.00
Mechanics	1715.76	2007.00	2100.00	2100.00	1050.00	2100.00
Gas & Oil	2514.10	3295.90	4234.67	3500.00	1437.43	3500.00
Supplies	2865.14	2365.39	2099.59	2500.00	1752.74	2500.00
Power	461.60	376.15	75.95	300.00	23.25	100.00
Insurance	708.51	708.99	923.35	700.00	653.76	800.00
Powder	648.77	784.02	534.94	400.00	152.85	400.00
Rock	300.25	192.67	93.30	300.00	100.00	300.00
Man & Team Hire	3451.93	4632.77	4167.09	3000.00	4354.46	3000.00
Truck Drivers	3682.39	3756.50	5445.38	4000.00	1790.91	4000.00
Miscellaneous	11052.05	6109.55				
Palment on Roller			2000.00	2500.00	2246.60	4000.00
Emergency			5193.78	7000.00	3772.91	1700.00
Payment on Loan						4400.00
Two One-Man Road Maintainers						4500.00
New Truck						2100.00
Macrum Road (new)						1200.00
Flisner Road (Improvement)						1000.00
Funch Bowl Road (Improvement)						1400.00
Walton Road (New)						1600.00
Total	60127.53	65128.61	75474.80	69088.00	34917.97	70642.00

RECEIPTS OTHER THAN TAXES CREDITED TO ROAD FUND

	Receipts 1923	Receipts 1924	Receipts 1925	Budget 1926	Receipts First 6 Mo. 1926	Estimate 1927
Motor License Fund	13074.00	13003.23	16374.70	17000.00	14171.98	18000.00
Rent of Garage		370.00		148.00	314.50	148.00
County Fair Fund			509.86	509.86	509.86	509.86
Sale of Rock		929.94	946.12		16.85	
Sale of Gravel			5077.79		136.00	500.00
Truck Hire			116.35		146.00	
Gas sold W. Riley					98.80	
Sale of Old Pipe					23.40	
Rent of Roller					75.00	
Taxable Property of State			459.50		77.00	
Miscellaneous						150.00
Total						