

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD - YEAR ENDING JUNE 30, 1964

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon, July 3, 1963, at 7:30 o'clock p. m. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1963-64 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

Darrell F. Huson Recorder-Treasurer City of Medford

BUDGET COMMITTEE CERTIFICATION

We, the undersigned Chairman and Secretary of the Budget Committee of the City of Medford, Oregon, hereby certify that the foregoing is a full and correct statement of all estimated revenues and expenditures constituting the budget for said city for the fiscal year beginning July 1, 1963, and ending June 30, 1964, as proposed by said Budget Committee, together with other information concerning revenues and expenditures for previous years as required by law.

Dated May 15, 1963. John Nuich Chairman of the Budget Committee Dr. Thomas Anderson Secretary

ACTUAL PRIOR YEARS

Table with columns for 1959-60, 1960-61, 1961-62, and 1962-63. Rows include various fund categories like Airport Department, Building Department, City Court, etc.

SUMMARY OF REVENUES AND EXPENDITURES

Administrative Budget (All Funds Except Water Commission & Library Board)

SUMMARY OF REVENUE BY FUND

Table with columns for Actual 1962-63, Budget 1962-63, and Budget 1963-64. Rows include Balance (Beginning of Period), General Fund, Fire Maintenance Fund, etc.

SUMMARY OF EXPENDITURES BY FUND

Table with columns for Actual 1962-63, Budget 1962-63, and Budget 1963-64. Rows include General Fund, Fire Maintenance Fund, State Tax Street Fund, etc.

SUMMARY OF REVENUES BY SOURCE

Table with columns for Actual 1962-63, Budget 1962-63, and Budget 1963-64. Rows include Balance (Beginning of Period), Taxes (Property), Licenses & Permits, etc.

SUMMARY OF EXPENDITURES BY FUNCTION

Table with columns for Actual 1962-63, Budget 1962-63, and Budget 1963-64. Rows include General Government, Cultural & Recreational Services, Protection to Persons & Property, etc.

GENERAL FUND EXPENDITURES

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Airport Department, Building Department, City Court, etc.

CITY COURT

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include City Judge (1 Part Time), Clerk (1), Temporary Employee, etc.

CITY MANAGER'S OFFICE

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include City Manager (1), Administrative Secretary (75), Overtime, etc.

CIVIL DEFENSE DIVISION

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Civil Defense Director, Insurance and Retirement, Contractual Services, etc.

DEPT. FINANCE AND ADMINISTRATION - ADMINISTRATIVE OFFICE

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Assistant City Manager (9), Administrative Assistant (1), Clerk Steno (75), etc.

DEPT. FINANCE AND ADMINISTRATION - RECORDER AND TREASURER

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Recorder-Treasurer (1), Deputy Recorder-Treasurer (9), Senior Clerk (5), etc.

DEPT. FINANCE AND ADMINISTRATION - CONTROLLER

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Assistant City Manager (1), Accounting Clerk (1), Senior Clerk (3), etc.

DEPT. FINANCE AND ADMINISTRATION - PURCHASING UNIT

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Purchasing Agent (65), Clerk (75), Insurance and Retirement, etc.

DEPT. FINANCE AND ADMINISTRATION - CITY HALL UNIT

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Purchasing Agent (10), Custodial Workers (17), Insurance and Retirement, etc.

DEPT. FINANCE AND ADMINISTRATION - GENERAL SERVICES UNIT

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Purchasing Agent (25), Clerk (25), PEX Receptionist (1), etc.

HEALTH DIVISION

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Contractual Services, Equipment.

LEGAL DEPARTMENT

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include City Attorney (1 Part Time), Secretary Steno (1), Temporary Employee, etc.

MAYOR AND COUNCIL

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Administrative Secretary (25), Contractual Services, Equipment.

PLANNING DEPARTMENT

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Planning Director (1), Planning Technician (1), Clerk Steno (1), etc.

POLICE DEPARTMENT

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Police Chief (1), Captain (1), Lieutenant (5), Sergeant (3), Detectives (3), etc.

PUBLIC WORKS DEPARTMENT - ENGINEER DIVISION

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Public Works Director (42), Assistant City Engineer (1), Engineer (2), etc.

PUBLIC WORKS DEPARTMENT - TRAFFIC ENGINEER DIVISION

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Public Works Director (25), Assistant Traffic Engineer (75), Electrician (65), etc.

UNALLOCATED GENERAL FUND EXPENDITURES

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Cash Short, Emergency Fund Account, Transfers to Other Funds, etc.

STATE TAX STREET FUND

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Public Works Director (33), Street and Sewer Superintendent (66), Street and Sewer Foreman (1), etc.

PUBLIC WORKS DEPARTMENT - STREET DIVISION

Table with columns for Actual Expenditures 1960-61, 1961-62, Budget 1962-63, and Budget 1963-64. Rows include Public Works Director (33), Street and Sewer Superintendent (66), Street and Sewer Foreman (1), etc.

Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64

SEWAGE TREATMENT PLANT FUND: PUBLIC WORKS DEPARTMENT - SANITATION DIVISION

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Street and Sewer Superintendent (33), Supervising Mechanic (5), Sewer Maintenance Foreman (1), etc.

PUBLIC WORKS DEPARTMENT - SEWAGE TREATMENT DIVISION

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Sewage Works Operator (1), Assistant Operator (1), Sewage Works Utilityman (3.5), etc.

FIRE MAINTENANCE FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Fire Chief (1), Assistant Fire Chief (1), Fire Marshall (1), etc.

PARK AND SWIMMING POOL FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Park and Recreation Director (1), Park Maintenance Supervisor (1), Park Utilityman (1), etc.

ARTEFACTS AND RECREATION DEPARTMENT

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Park and Recreation Director (1), Clerk Steno (1), etc.

SAINT SEWER CONSTRUCTION FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Sanitary Sewer Improvements.

SEWAGE TREATMENT RESERVE FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Plant Improvements.

STORM SEWER BOND CONSTRUCTION FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Storm Sewer Improvements.

PARK AND RECREATION IMPROVEMENT FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Park Improvements.

BEAR CREEK DEVELOPMENT FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Bear Creek Improvements.

SPECIAL ASSESSMENT FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Warrants Paid, Interest, Service Payments to Other Funds.

IMPROVEMENT BOND FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Bonds Redeemed, Interest, Bond Sale Expense, etc.

CAMP WHITE BOND SINKING FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Bonds Redeemed, Interest.

GENERAL BOND SINKING FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Bonds Redeemed, Interest.

WATER BOND SINKING FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Bonds Redeemed, Loan Repay., Water Const. Fund.

DISCONTINUED AND CLOSED FUNDS

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Camp White Sewer Bond Construction Fund, Transfer - Sewage Treatment Reserve Fund.

JACKSON POOL AND PARK RESERVE FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Improvements.

SEWAGE DISPOSAL BOND SINKING FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Transfer - Sewage Treatment Reserve Fund.

SUMMARY OF PROPERTY TAX LEVIES

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Arterial Street Fund, General Bond Sinking Fund, Water Bond Sinking Fund.

STATEMENT OF INDEBTEDNESS

Table with columns for July 1, 1963. Rows include Airport A, Airport B, Airport C, Army Construction, Arterial Streets A, etc.

LIBRARY FUND

Table with columns for Actual Expenditures 1960-61, Budget 1961-62, Budget 1962-63, Budget 1963-64. Rows include Balance (Beginning of Period), Medford Transfer, Medford Levy, etc.