

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD - YEAR ENDING JUNE 30, 1964

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon, July 5, 1963, at 7:30 o'clock p. m. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1963-64 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy of any part thereof and discuss the same.

Darrell F. Huson Recorder-Treasurer City of Medford

BUDGET COMMITTEE CERTIFICATION

We, the undersigned Chairman and Secretary of the Budget Committee of the City of Medford, Oregon, hereby certify that the foregoing is a full and correct statement of all estimated revenues and expenditures constituting the budget for said city for the fiscal year beginning July 1, 1963, and ending June 30, 1964, as proposed by said Budget Committee, together with other information concerning revenues and expenditures for previous years as required by law.

Dated May 15, 1963. John Nulch Chairman of the Budget Committee Dr. Thomas Anderson Secretary

SUMMARY OF REVENUES AND EXPENDITURES

Table with columns for Actual Expenditures (1960-61, 1961-62, 1962-63), Budget (1963-64), and Item. Includes sub-sections for Administrative Budget, Public Works Department, Health Division, Legal Department, Mayor and Council, Police Department, and Public Works Department - Engineer Division.

Actual Expenditures 1960-61, 1961-62, Budget 1962-63, Item, Budget 1963-64. Includes Sewage Treatment Plant Fund and Public Works Department - Sanitation Division.

Actual Expenditures 1960-61, 1961-62, Budget 1962-63, Item, Budget 1963-64. Includes Fire Maintenance Fund and Fire Department.

Actual Expenditures 1960-61, 1961-62, Budget 1962-63, Item, Budget 1963-64. Includes Park and Swimming Pool Fund and Park and Recreation Department.

Actual Expenditures 1960-61, 1961-62, Budget 1962-63, Item, Budget 1963-64. Includes Airport Department, Building Department, City Court, City Manager's Office, Civil Defense Division, Depts. Finance and Administration - Administrative Office, Recorder and Treasurer, Controller, Purchasing Unit, and City Hall Unit.

GENERAL FUND EXPENDITURES. Table with columns for Actual Expenditures (1960-61, 1961-62, 1962-63), Budget (1963-64), and Item. Includes Airport Department, Building Department, City Court, City Manager's Office, Civil Defense Division, Depts. Finance and Administration - Administrative Office, Recorder and Treasurer, Controller, Purchasing Unit, and City Hall Unit.

Actual Expenditures 1960-61, 1961-62, Budget 1962-63, Item, Budget 1963-64. Includes Health Division, Legal Department, Mayor and Council, Police Department, Public Works Department - Engineer Division, Public Works Department - Traffic Engineer Division, Public Works Department - Street Division, and State Tax Street Fund.

Actual Expenditures 1960-61, 1961-62, Budget 1962-63, Item, Budget 1963-64. Includes Arterial Street Bond Construction Fund, Sanitary Sewer Construction Fund, Sewage Treatment Reserve Fund, Storm Sewer Bond Construction Fund, Park and Recreation Improvement Fund, Bear Creek Development Fund, Special Assessment Fund, Improvement Bond Fund, Water Bond Sinking Fund, Discontinued and Closed Funds, Jackson Pool and Park Reserve Fund, Sewage Disposal Bond Sinking Fund, Summary of Property Tax Levies, Statement of Indebtedness, Receipts, and Library Fund.