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Historical Data — Expenditures for 2½ Preceding Years

AGRICULTURAL OPERATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
				HAYING HELP	300.00
				BUYING CATTLE - 30	2,760.00
				LABOR	1,000.00
				GAS OIL REPAIRS	300.00
				REMOVAL OF STUMPS	150.00
				MISCELLANEOUS	300.00
.00	.00	.00	.00		4,750.00

CARE OF POOR - NOT AT COUNTY FARM

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
30,939.00	22,072.00	19,746.75	26,329.00	GENERAL ASSISTANCE	16,134.00
4,488.00	7,357.00	3,588.00	4,784.00	GENERAL ASSISTANCE MEDICAL	4,613.00
32,234.00				AID TO DEPENDENT CHILDREN	44,048.00
7,824.00				AID TO D C MEDICAL	6,624.00
	39,428.00	39,207.75	52,277.00	AID TO D C & MEDICAL	
12,928.00	16,776.00	13,122.00	17,496.00	FOSTER CARE	22,354.00
34,265.00				OLD AGE ASSISTANCE	7,975.00
68,067.00				OLD AGE ASSISTANCE MEDICAL	56,286.00
	83,474.00	41,628.00	55,504.00	OLD AGE ASSISTANCE & MEDICAL	
2,413.00				AID TO THE BLIND	2,102.00
378.00				AID TO THE BLIND MEDICAL	731.00
	2,729.00	1,775.25	2,367.00	AID TO THE BLIND & MEDICAL	
16,033.00				AID TO PERMANENTLY & T D	11,578.00
16,961.00				AID TO P & T D MEDICAL	14,826.00
	30,726.00	23,073.00	30,764.00	AID TO P & T D & MEDICAL	
	18,918.00	14,397.00	19,196.00	MEDICAL ASST TO THE AGED	12,087.00
226,531.00	221,480.00	156,537.75	208,717.00		200,260.00

MISCELLANEOUS RELIEF

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
72,620.83	69,495.87	45,036.44	80,000.00	MISC RELIEF	80,000.00
72,620.83	69,495.87	45,036.44	80,000.00		80,000.00

COUNTY COMPENSATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
360.00	360.00	180.00	360.00	COUNTY COMPENSATION	360.00
360.00	360.00	180.00	360.00		360.00

JACKSON COUNTY RED CROSS

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1,500.00	1,500.00		2,000.00	RED CROSS	2,000.00
1,500.00	1,500.00	.00	2,000.00		2,000.00

INDIGENT VETERANS

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
2697.03	2597.83	1,077.46	2800.00	SOLDIERS SAILORS & MARINES INDIGENT RELIEF FUND	2,800.00
2697.03	2597.83	1,077.46	2800.00		2800.00

CORONER

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1,465.00	1,473.44	732.48	732.50	CORONER	
725.00	1,125.00	1,290.00	600.00	AUTOPSIES	
2190.00	2598.44	2022.48	1332.50		.00

JUVENILE DEPARTMENT CIRCUIT COURT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
6,168.00	6,444.00	2,694.01	6,444.00	JUVENILE OFFICER	6,720.00
3,456.00	3,636.00	1,818.00	3,636.00	SECRETARY	3,828.00
2,740.02	2,928.00	1,464.00	2,928.00	STENO TYPIST	3,096.00
1,710.48	1,620.63	763.84	1,800.00	PAYMENTS TO INSTITUTIONS	1,800.00
6,026.64	5,055.84			TRAVEL	
2,423.08				OFFICE SUPPLIES	
1,049.88	1,430.70	502.21	1,400.00	MISC CHILD CARE	1,400.00
158.13	464.38			EXTRA HELP	
4,680.00	4,908.00	2,574.00	5,148.00	DEPUTY PROBATION OFFICER	5,388.00
4,211.56	4,081.00	1,950.00	4,680.00	COUNSELOR GIRLS	5,148.00
				2-DRAWER FILE STENOGRAPHER	
250.00				TYPEWRITER	
4,452.00	4,680.00	2,454.00	4,908.00	COUNSELOR BOYS	5,148.00
4,452.00	4,680.00	2,454.00	4,908.00	COUNSELOR BOYS	4,908.00
				JANITOR SERVICE	
394.00	394.34	567.82	350.00	CONVENTION EXPENSE	500.00
			500.00	ATTORNEY FEES	500.00
205.46	96.64	193.34	250.00	ADVISORY COMMITTEE EXPENSE	250.00
	799.00	486.00	1,500.00	FOSTER CARE FOR WARDS	1,200.00
				DEPARTMENTAL	
	2188.16	1,263.37	3000.00	OFFICE SUPPLIES	2000.00
	132.00			4-DRAWER LEGAL FILE	
	247.50			1 TELEFUNKEN	
	171.50			1 VERIFAX	
	116.75			1 4-DRAWER LETTER SIZE FILE	
	71.95			1 LEGAL BLANK CABINET	
	61.95		41.95	1 ROLODEX FILE	
		2360.18	5250.00	TRAVEL	4,800.00
42377.25	44208.34	21544.49	44763.95		44,686.00

HEALTH DEPARTMENT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
10,840.13	15,000.00	7,500.00	15,000.00	POSITION NO 1 PHP II	15,000.00
5,040.00	5,520.00	2,760.00	5,520.00	POSITION NO 2 PHN IV	5,760.00
4,554.00	4,933.41	2,326.15	5,040.00	POSITION NO 3 PHN II	5,280.00
4,334.80	3,672.00	1,082.77	4,680.00	POSITION NO 4 PHN I	4,920.00
4,355.00	4,680.00	2,241.48	4,920.00	POSITION NO 5 PHN II	5,040.00
4,680.00	3,977.56	1,317.22	5,040.00	POSITION NO 6 PHN II	5,280.00
4,572.00	5,040.00	2,520.00	5,040.00	POSITION NO 7 PHN II	5,280.00
3,511.34	4,807.58	1,374.00	4,680.00	POSITION NO 8 PHN I	
3,120.00	3,300.00	1,650.00	3,180.00	POSITION NO 9 CLINIC NURSE	3,300.00
4,680.00	5,040.00	2,520.00	5,040.00	POSITION NO 10 PHN II	5,280.00
4,800.00	5,160.00	2,700.00	5,400.00	POSITION NO 11 SANITARIAN II	5,520.00
5,520.00	5,760.00	2,880.00	5,760.00	POSITION NO 12 SANITARIAN III	6,000.00
4,200.00	4,500.00	2,250.00	4,500.00	POSITION NO 13 CLERK STENO III	4,680.00
3,170.00	3,294.00	1,740.00	3,480.00	POSITION NO 14 CLERK TYP II	3,634.00
4,480.00	757.50			POSITION NO 15 BACT II	
4,500.00	4,800.00	2,466.00	5,100.00	POSITION NO 17 SANITARIAN II	5,280.00
3,180.00	3,420.00	1,800.00	3,600.00	POSITION NO 18 CLERK TYP II	3,636.00
200.00	200.00	200.00	200.00	DEPUTY REGISTRAR ASHLAND	200.00
37.50	37.50		250.00	EXTRA HELP HEALTH OFFICER	250.00
7,348.03	7,154.13			TRAVEL	
3,856.45				OFFICE EXPENSE	
448.72	28.00	97.66	1,500.00	LABORATORY EXPENSE	750.00
175.90	313.27		500.00	MEETINGS & CONVENTIONS	500.00
471.70	394.30	149.65	500.00	TUBERCULOSIS PATIENTS TRANS	500.00
362.97	578.53		1,000.00	POLIO VACCINE	500.00
				DEPARTMENTAL	
	4470.81	1,652.29	5,000.00	OFFICE EXPENSE	5,000.00
		3,416.15	8,500.00	TRAVEL	7,500.00
92858.36	96838.59	45537.37	103430.00		99892.00

MEDICAL INVESTIGATOR

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
			1,500.00	AUTOPSIES	2000.00
			750.00	DEPUTY INVESTIGATOR	1,000.00
				FUNERAL HOME CHARGES	1,000.00
				DEPARTMENTAL	
			250.00	TRAVEL	400.00
.00	.00	.00	2500.00		4400.00

MENTAL HEALTH CLINIC

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		3625.00	7,350.00	PSYCHIATRIC SOCIAL WORKER 1	7,500.00
		3600.00	7,350.00	PSYCHIATRIC SOCIAL WORKER 2	7,500.00
			6,900.00	PSYCHIATRIC SOCIAL WORKER 3	7,200.00
		1,860.00	3,720.00	CLERK STENO II	3,720.00
		7.00	1,800.00	CLERK TYPIST I	1,800.00
		1,650.00	5,000.00	PSYCHIATRIST	5,000.00
			2,500.00	PSYCHOLOGIST	2,000.00
		18.90	600.00	EDUCATION PUBLICITY BOOKS ETC	569.00
				DEPARTMENTAL	
		269.58	1,180.00	CONFERENCES MEETINGS TRAVEL	1,037.00
		512.39	900.00	OFFICE EXPENSE	1,200.00
		312.82	1,078.00	OFFICE EQUIPMENT	1,110.00
.00	.00	11853.69	38178.00		38636.00

MOSQUITO CONTROL

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
9295.97	9490.49			MOSQUITO CONTROL	
1600.65				NEW EQUIPMENT	
		1,760.60	2800.00	TWO SEASONAL EMPLOYEES	2450.00
		3,270.00	9,596.00	ROADSIDE & OTHER INSECTICIDES	6450.00
		73.14	80.00	NORTHWEST VECTOR CONTROL SCHOOL	175.00
			90.00	SHORT COURSE PEST CONTROL SCHOOL	100.00
				DEPARTMENTAL	
		672.46	1,000.00	MAINTENANCE GAS OIL REPAIRS	700.00
			60.00	TRAVEL	
13096.62	9490.49	5376.20	13626.00		9875.00

WATERMASTER DISTRICT 15

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4168.00				WATERMASTER	
				WATERMASTER EXPENSE	
5148.00	5388.00	2814.00	5628.00	DEPUTY WATERMASTER	5892.00
4500.00	4680.00	2454.00	4908.00	2ND DEPUTY WATERMASTER	5148.00
				DEPUTY WATERMASTER EXPENSE	
817.50	685.50	684.00	850.00	LITTLE BUTTE ASST	900.00
				LITTLE BUTTE ASST EXPENSE	
				APPLEGATE ASST	
				APPLEGATE ASST EXPENSE	
				WR & SNOW SURVEY EXPENSE	
57.75	78.45	13.40	100.00	TELEPHONE	100.00
282.00	161.98	2.86	85.00	OFFICE SUPPLIES & POSTAGE	85.00
195.84	350.27	7.00	200.00	FIELD STATIONS & EQUIPMENT	280.00
3636.00	3828.00	2016.00	4032.00	ASST WM OFFICE STENO III	4236.00
50.00	100.00	100.00	200.00	SPECIAL OFFICE HELP	200.00
115.00			100.00	EMERGENCY CREEK ASST	100.00
2365.84	2337.84			TRAVEL	
				DEPARTMENTAL	
		1,580.66	2750.00	TRAVEL	2750.00
21334.43	17601.96	9592.22	18853.00		19611.00

MISCELLANEOUS GENERAL COUNTY

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4,143.38	11,800.92	2,344.40	3,600.00	ADVERTISING	3,600.00
8,808.82	11,383.36	1,498.96	3,000.00	AERIAL PHOTOGRAPHY	3,000.00
3,444.43	3,100.24	47.45	4,000.00	AGRONOMY STATION OPERATION	4,000.00
1,236.29	1,300.00		1,829.00	ASSN OF OREGON COUNTIES	1,929.00
2,100.00	2,150.00		2,150.00	AUDITING	2,500.00
59.25			2,500.00	BEAR CREEK IMPROVEMENT	2,500.00
484.58	721.76	537.99	1,000.00	BOND PREMIUMS	1,000.00
				BOUNTY AND STATE TRAPPERS	
2,065.00	4,839.00	4,143.00	4,143.00	STATE	
1,500.00	2,447.00	3,204.00	3,600.00	MILEAGE	
600.00	494.64	126.61	500.00	RODENT	500.00
4,586.50	4,125.00	2,233.00	4,500.00	COUNTY BOUNTY	5,500.00
4,000.00	5,000.00			CHILD GUIDANCE	
1,250.85	686.51		1,200.00	JACKSON COUNTY LAND	1,200.00
20,197.98				COUNTY PARKS	
130.90	230.30			COURT ACCIDENT INSURANCE	
3,304.35	3,667.47	13,370.35	28,900.00	EMPLOYEE LIFE INS & HOSP	28,900.00
588.76				ENVELOPES & STATIONERY	
300.00	300.00		300.00	EXPERIMENT STATION BLDG	300.00
97.97	110.37	154.24	160.00	FIRE PATROL	160.00
10,196.52	16,000.00	1,863.94	16,000.00	FIRE & LIABILITY INSURANCE	16,000.00
1,500.00	3,000.00	2,250.00	3,000.00	FLOOD CONTROL	3,000.00
493.75	5,096.04			HOME RULE COMMITTEE EXPENSE	
250.00	250.00	250.00	250.00	I O O F CEMETERY	250.00
250.00	250.00	250.00	250.00	KEEP OREGON GREEN	250.00
500.00	500.00	60.00	500.00	HANLEY SITES BLDG MAINT	500.00
746.05	2560.34	912.00	4000.00	MISC EXPENSE	3000.00
2587.58	4022.48	1,097.60	1,097.60	O & C LAND EXPENSE	4,360.00
7,792.00	7,749.78	4,109.40	8,000.00	POSTAGE	10,000.00
	3805.19			PRINTING MACHINE	
	1,800.00	900.00	1,800.00	PROSPECT GARBAGE DISPOSAL	1,800.00
				PUBLIC LANDS COMMITTEE	
5,000.00	5,750.00	5,257.50	6,500.00	PUBLICITY	9,000.00
4,836.08	4,304.96	1,590.42	4,500.00	RADIO REPAIR & MAINTENANCE	4,500.00
			250.00	RANGE SEEDING	250.00
8,968.05	8,774.35	4,514.31	8,900.00	RETIREMENT	8,900.00
43,725.41	49,270.85	23,174.31	50,000.00	SOCIAL SECURITY	56,000.00
	5,341.97	2,135.59	5,000.00	SPECIAL PROSECUTOR	
1,100.00	1,100.00	1,100.00	1,100.00	STATE FAIR	1,100.00
4,013.65	8,361.92	4,995.47	11,000.00	STATE INDUSTRIAL INSURANCE	12,500.00
	17,083.80	7,448.33	30,000.00	SURPLUS FOOD	25,000.00
12,231.16	13,372.19	4,087.91	14,300.00	TELEPHONE	13,300.00
2,000.00				TIMBER SURVEY	
28,092.76	32,983.70			WEED CONTROL	
4,643.37	6,249.63	2,080.17	4,200.00	LABOR SUPERVISOR & SUPPLIES	4,500.00
		400.00	400.00	BEEKMAN HOME LEASE	400.00
		1,017.60	7,500.00	SOIL SCIENTIST	7,500.00
		10,346.03	9,840.00	DOG CONTROL	
				HEALTH DEPT NEW BLDG	3,000.00
				BOATING LAW ENFORCEMENT EQUIPMENT	10,000.00
				DOMESTIC WATER & SEWER SURVEY	25,000.00
				LAND ACQUISITION & PARKING COURTHOUSE	20,000.00
				MAILING & STUFFING MACHINE	3,250.00
				DEPARTMENTAL	
	1,454.17	1,078.24	3,000.00	EXTENSION BLDG FUEL	3,000.00
	10,472.85			PRINT SHOP SUPPLIES	
	2,361.32			PURCHASING DEPT	
201,845.04	266,281.03	112,779.42	258,769.60		309,649.00

SURVEYOR

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1,590.00	1,980.00	990.00	1,980.00	COUNTY SURVEYOR	1,980.00
4,312.65	2,160.03	1,125.34	5,000.00	ASSISTANTS	5,000.00
3,376.39	3,602.03	1,488.32	3,456.00	CLERK STENO & CARTOGRAPHER I	2,928.00
642.76				SUPPLIES & OFFICE EQUIPMENT	
				DEPARTMENTAL	
	1,453.76	762.59	2,300.00	SUPPLIES & OFFICE EQUIPMENT	1,000.00
9,921.80	9,195.82	4,366.45	12,734.00		10,908.00

DISTRICT ATTORNEY

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4,032.00	4,032.00	2,118.00	4,236.00	CLERK STENO III	4,452.00
3,828.00	3,828.00	2,016.00	4,032.00	CLERK STENO III	4,236.00
	2,559.04	1,820.74	3,828.00	CLERK STENO III	4,032.00
330.81	474.18			TRAVEL	
409.98	382.59	191.11	450.00	TELEPHONE	450.00
163.40				PRINTING SUPREME CT BRIEFS	
965.19				SUPPLIES	
95.00	95.00			LAW BOOKS	
2000.04	2000.00	1,000.02	2000.00	DISTRICT ATTORNEY TO SUPPLEMENT STATE SALARY	2000.00
2859.30	3100.00	1,800.00	3600.00	DEPUTY DIST ATTORNEY TO SUPPLEMENT STATE SALARY	3,828.00
5,654.03	5,700.00	3,149.98	6,700.00	SECOND DEPUTY DISTRICT ATTORNEY	6,996.00
				SPECIAL INVESTIGATOR	5,148.00
522.25				EXTRA SECRETARIAL HELP	
25.00	50.00	150.00	200.00	DISTRICT ATTORNEY ASSN DUES	200.00
	460.50	205.00	500.00	MEDICAL & PSYCHIATRIC REPORTS	500.00
				DEPARTMENTAL	
	994.40	97.52	630.00	SUPPLIES	650.00
	959.24		50.00	EQUIPMENT	489.00
		75.00	145.00	LAW BOOKS	145.00
		194.84	600.00	TRAVEL	1,810.00
20,884.00	24,634.93	13,018.21	26,991.00		34,936.00

FRUIT INSPECTION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
755.00	746.96	242.20	755.00	PEST & BLIGHT	755.00
908.84	993.42	98.89	995.00	FROST WARNING SERVICE	995.00
1,663.84	1,740.38	341.09	1,750.00		1,750.00

COUNTY AGENTS

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
800.00	800.00			SALARY 2ND HORT AGENT	
13,565.00	13,635.00	8270.00	16,540.00	CLERICAL HIRE	16,540.00
2500.00	2500.00	1,250.00	2500.00	MATERIALS & EXPENSE	2500.00
1,850.00	1,850.00	1,276.00	2,552.00	TELEPHONE	2,400.00
6,450.00	6,450.00	3,225.00	6,450.00	TRAVEL	6,450.00
1,000.00	1,000.00	500.00	1,000.00	EQUIPMENT	500.00
24,165.00	28,235.00	14,521.00	29,042.00		28,390.00

VETERANS SERVICE OFFICER

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4,782.25	4452.00	2454.00	4908.00	VETERANS SERVICE OFFICER	5,148.00
3,276.00	3,456.00	1,661.55	3,456.00	SECRETARY	3,636.00
		1,279.40	2,772.00	CLERK TYPIST II	2,928.00
425.10				OFFICE SUPPLIES	
290.74	201.49	86.25	300.00	TELEPHONE	300.00
375.88	438.95			TRAVEL	
24.97				TYPEWRITER	
249.41	283.01	85.56	350.00	VETERANS INDIGENT EMERGENCY	350.00
448.40	367.50	295.66	500.00	MEDICAL	600.00
397.30	1,588.33			EXTRA HELP	
				DEPARTMENTAL	
	506.29	121.85	500.00	SUPPLIES	400.00
	12.00		25.00	TYPEWRITER REPAIRS	25.00
		176.00	227.40	DESK	
		69.00	68.95	CHAIR	
		83.46	113.90	2 CHAIRS	
			200.00	TYPEWRITER	200.00
		289.10	250.00	1 ADDING MACHINE	
		304.33	450.00	TRAVEL	525.00
				RECEPTION ROOM FURNITURE	150.00
				TECHNICAL BOOKS & PERIODICALS	50.00
10,270.25	11,303.57	4,906.36	14,121.25		14,312.00

BOARD OF EQUALIZATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
391.95	349.20		600.00	BOARD MEMBERS	600.00
			200.00	FORMS	200.00
391.95	349.20	.00	800.00		800.00

CONSTABLE

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
3,636.00	4,147.00	1,914.00	3,828.00	CONSTABLE	4,032.00
2,869.45	2,871.70	1,548.00	3,096.00	DEPUTY	3,276.00
371.27				SUPPLIES	
12.10	7.20	2.35	20.00	TELEPHONE	20.00
3,133.92	3,068.72			TRAVEL	
117.86	299.02	179.71	500.00	EXTRA HELP	200.00
			300.00	VACATION HELP	200.00
				DEPARTMENTAL	
	287.11	97.77	500.00	SUPPLIES	200.00
		1,199.04	4000.00	TRAVEL	3,000.00
10,140.38	10,680.75	4,940.87	12,244.00		10,928.00

PLANNING COMMISSION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
190.90	341.33			PLANNING	
5,383.00	5,625.29	2,934.63	5,892.00	PLANNING TECHNICIAN	6,168.00
4,032.00	3,893.09	2,164.08	4,236.00	ASSISTANT TECHNICIAN	4,452.00
3,096.00	3,456.00	1,818.00	3,636.00	SECRETARY	3,828.00
				EXTRA HELP	144.00
186.40	153.84			STAFF TRAVEL	
111.40	106.56			COMMISSIONERS TRAVEL	
65.80	23.65	11.25	75.00	TELEPHONE	110.00
306.30				STATIONERY & OFFICE SUPPLIES	
289.12				DRAFTING SUPPLIES	
160.00				MAP FILE CABINET	
261.46	286.91	51.40	275.00	PRINTS	250.00
2,043.13	6000.00	297.00	6,000.00	MUNICIPAL RESEARCH	6,000.00
		18.43	165.00	PRINTS OF AERIAL PHOTOS	100.00
				DEPARTMENTAL	
	231.37	113.83	240.00	DRAFTING SUPPLIES	230.00
	271.68	129.48	275.00	STATIONERY & OFFICE SUPPLIES	300.00
		40.32	385.00	TRAVEL	350.00
				BOOKS	50.00
16,130.51	20,394.78	7,970.47	21,179.00		21,982.00

PARK & RECREATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
	5,792.14	3,400.02	6,800.00	DIRECTOR	6,996.00
	1,694.64	851.58	1,728.00	SECRETARY CLERK STENO III	3,456.00
	2.25			OVERTIME SECTY STENO	
		2,340.00	4,680.00	1 PARK MAINT FOREMAN	
		2,226.00	4,680.00	1 PARK SHOP FOREMAN	
				FIELD FOREMAN	4,908.00
		2,226.00	4,452.00	MAINTENANCE MAN	4,680.00
				MAINTENANCE MAN	4,680.00
				MAINTENANCE MAN	4,680.00
		2,103.85	4,344.00	PARK RANGER HOWARD PRAIRIE	4,452.00
		600.00	2,400.00	PARK CARETAKER EMIGRANT	1,200.00
	12,731.04	2,298.84	3,828.00	SEASONAL LABOR HOURLY	900.00
	26.45			LEGAL ADVERTISING	
	25.00			ASSOCIATION DUES	
	187.11			TRAINING CONFERENCES	
	1,000.00			RENTAL EQUIPMENT	
	1,434.34			MAINTENANCE BUILDING	
	2,237.35			MAINTENANCE GROUNDS	
	472.53			REPAIR & MAINT EQUIPMENT	
	5,000.00			FEDERAL PARKS DEVELOPMENT	
	29,110.06			IMPROVEMENTS OTHER THAN BLDG	
	3,981.30			IMPROVEMENTS BLDG	
	1,213.16			MILEAGE	
				DEPARTMENTAL	
	375.89	367.14	450.00	OFFICE SUPPLIES & OPERATION	500.00
		531.69	1,300.00	UTILITIES	1,800.00
	80.30	32.33	100.00	BOOKS REPORTS & PERIODICALS	100.00
		25.00	90.00	ASSOCIATION DUES	90.00
		62.80	400.00	TRAINING & CONFERENCES	200.00
			600.00	PROFESSIONAL SERVICES	600.00
		3.60	50.00	LEGAL ADVERTISING	50.00
		681.77	1,680.00	MILEAGE	1,680.00
		33.56	950.00	GAS & OIL COUNTY EQUIPMENT	
	761.25	712.74	1,000.00	JANITOR SUPPLIES	1,400.00
	3,126.74	1,509.86	2,400.00	TECHNICAL SUPPLIES	2,000.00
		196.57	700.00	REPAIR & MAINT EQUIPMENT	700.00
		274.75	400.00	RENTAL EQUIPMENT	400.00
		380.59	850.00	MAINTENANCE BLDG	500.00
		1,707.56	5,550.00	MAINTENANCE GROUNDS	5,000.00
	1,581.87	550.00	550.00	EQUIPMENT OFFICE	500.00
	783.07	1,576.39	1,583.00	EQUIPMENT TECHNICAL	1,000.00
			500.00	EQUIPMENT RADIO	
	5,251.87	5,000.00	5,000.00	VEHICULAR EQUIPMENT	2,000.00
		124.38	17,500.00	IMPROVEMENTS BLDG	5,000.00
		15,093.63	22,705.00	IMPROVEMENTS LAND - OTHER	35,000.00
			5,000.00	ACQUISITION LAND & IMPROVEMENTS	8,000.00
		1,345.00	2,000.00	CAL ORE REC DEVELOPMENT ASSN	3,000.00
.00	80,568.36	46,054.85	104,270.00		105,472.00

PRINT SHOP

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		2,226.00	4,452.00	PRINTER SALARY	4,680.00
			1,200.00	PART TIME HELP	100.00
				DEPARTMENTAL	
		4,897.10	9,790.84	SUPPLIES PAPER & ENVELOPES	6,500.00
		1,296.82	3,000.00	EQUIPMENT CAPITAL OUTLAY	1,500.00
		34.23	339.00	MAINTENANCE OF PRESS ROOM	100.00
		1,049.12	919.08	LEASE EQUIPMENT	
.00	.00	9,503.27	19,700.92		12,880.00

PURCHASING DEPARTMENT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		2,694.00	5,388.00	PURCHASING AGENT	5,628.00
		1,584.00	3,456.00	SECRETARY	3,636.00
				DEPARTMENTAL	
		133.85	1,200.00	SUPPLIES & STORE INVENTORY	600.00
		68.00	68.00	FILING CABINET	
		210.00	273.00	ADDING MACHINE	
		74.77	200.00	PRINTING	200.00
.00	.00	4,764.62	10,587.00		10,064.00

WEED CONTROL

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		2,694.00	5,388.00	SUPERVISOR	5,628.00
		2,371.77	5,045.76	ASSISTANT #1 @ 2.25 PER HR	5,148.00
		2,478.04	4,930.56	ASSISTANT #2 @ 2.19 PER HR	5,045.00
		402.23	960.00	EQUIPMENT MAINTENANCE	500.00
		12.07	120.00	BUILDING & POWER	120.00
		58.27	144.00	TELEPHONE	144.00
		14.41	57.60	WATER	57.60
		17,391.35	21,087.66	CHEMICALS	21,087.66
				DEPARTMENTAL	
		11.03	48.00	OFFICE SUPPLIES	24.00
		387.43	400.00	TRAVEL	400.00
				PARTS	400.00
				NEW EQUIPMENT	3,800.00
.00	.00	26,020.60	38,381.58		42,554.26

DOG CONTROL

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
				DEPARTMENTAL	
				TRAVEL	1,500.00
				SUPPLIES	3,300.00
				UTILITIES	1,200.00
				VEHICLES - NEW PICKUP	2,000.00
				MISCELLANEOUS	300.00
				MOBILE RADIO UNITS 2	1,146.00
.00	.00	.00	.00		9,446.00

DEPARTMENTAL FOR ROAD

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
	865.00			ENGINEERING CALCULATOR	
	1,099.09			FILING SYSTEM CABINET	
	211.00			MAINTENANCE SERVICE	
	908.17			PRINTING MAPS	
	688.32			DESKS ETC	
.00	3,771.54	.00	.00		.00

DEPARTMENTAL FOR CIVIL DEFENSE

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
	292.48			OFFICE SUPPLIES	
	50.00			PRINTING	
.00	342.48	.00	.00		.00
1,504,042.81	1,695,705.93	069,221.43	1,804,340.24	GRAND TOTALS GENERAL COUNTY FUND	1,984,976.40

GENERAL ROAD FUND

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
8200.00	9144.00	4908.00	9816.00	COUNTY ENGINEER	10,152.00
				ASSISTANT COUNTY ENGINEER	
10,776.00	11,280.00	5,778.00	11,556.00	ENGINEERING DRAFTSMEN 2 - 5628-6444	12,072.00
5,388.00	5,628.00	2,946.00	5,892.00	TRANSITMAN	6,168.00
9,360.00	9,816.00	4,908.00	9,816.00	ENGINEERING AIDS 2	10,296.00
	948.28	560.47	1,500.00	ASSISTANTS PER DIEM AS REQUIRED	1,000.00
4,236.00	4,452.00	2,340.00	4,680.00	PRINCIPAL CLERK	4,908.00
3,096.00	3,276.00	1,818.00	3,636.00	BOOKKEEPER II	3,828.00
4,908.00	5,148.00	2,574.00	5,148.00	CHIEF WEIGHMASTER	5,388.00
4,452.00	4,680.00	2,454.00	4,908.00	WEIGHMASTER - SAFETY OFFICER	5,148.00
12,708.00	13,343.70	6,678.00	13,356.00	WEIGHMASTER I	4,680.00
	634.29	640.27		WEIGHMASTERS PART TIME	1,000.00
6,144.00	6,720.00	3,360.00	6,720.00	GENERAL SUPERINTENDENT	6,996.00
5,460.00	5,892.00	3,084.00	6,168.00	EQUIPMENT SUPERINTENDENT	6,444.00
5,460.00	5,892.00	3,084.00	6,168.00	BRIDGE SUPERINTENDENT	6,168.00
5,388.00	5,892.00	3,084.00	6,168.00	CRUSHER SUPERINTENDENT	6,444.00
5,148.00	5,628.00	2,946.00	5,892.00	CONSTRUCTION SUPERINTENDENT	6,168.00
4,908.00	5,148.00	2,574.00	5,148.00	ELECTRICIAN	5,388.00
4,680.00	4,908.00	2,574.00	5,148.00	MACHINIST	5,388.00
4,908.00	5,148.00	2,574.00	5,148.00	LEAD MECHANIC	5,388.00
4,680.00	4,908.00	2,454.00	4,908.00	WELDER	5,148.00
7,656.00	8,064.00	4,032.00	8,064.00	NIGHT SERVICEMEN 2	8,472.00
15,312.00	16,128.00	8,064.00	16,128.00	CONSTRUCTION WATCHMEN 4	16,944.00
14,724.00	15,444.00	7,722.00	15,444.00	MAINTENANCE FOREMEN 3	16,164.00
4,680.00	4,908.00	2,574.00	5,148.00	PRINCIPAL CLERK - CO SHOPS	5,388.00
3,276.00	3,456.00		3,636.00	BOOKKEEPER II	
		1,563.00		BOOKKEEPER I	3,456.00
4,032.00	4,236.00	2,118.00	4,236.00	CLERK STOCKROOM	4,452.00
293,724.66	341,859.54	168,002.39	289,772.00	ROAD MAINTENANCE	345,000.00
440,386.83	411,713.30	208,877.72	567,120.00	ROAD CONSTRUCTION	493,380.00
166,624.09	270,042.60	66,263.30	224,100.00	BRIDGES	186,500.00
247,986.12	230,919.81	160,142.43	256,109.00	ROAD OILING & PAVING	224,344.00
147,787.68	54,616.49	54,780.86	122,367.00	ROAD EQUIPMENT	92,900.00
4,345.15	4,960.99	2,231.91	5,000.00	ENGINEERING	3,000.00
5,615.34	5,317.53	3,102.26	6,500.00	WEIGHMASTER SUPPLIES	5,000.00
7,821.81	2,594.72	77.49	2,500.00	RADIO	2,000.00
22,018.37	22,600.51	18,298.65	32,000.00	ACCIDENT INSURANCE	32,000.00
12,899.24	19,518.06	2,445.04	8,000.00	OUTSIDE WORK TO BE REIMBURSED	6,000.00
		13,073.42	32,800.00	INTER DEPARTMENTAL - PARKS ETC	30,195.00
				WATER LINE - CAMP WHITE	11,000.00
				DEPARTMENTAL	
		94.00	219.50	MAINTENANCE SERVICE	275.00
			1,000.00	PRINTING MAPS	1,500.00
		197.06	500.00	OFFICE SUPPLIES	500.00
1,513,789.21	1,535,066.22	667,000.31	1,661,819.30		1,608,062.00

JACKSON COUNTY LIBRARY

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
46,264.00	63,743.49	73,943.04	73,943.04	MEDFORD PUBLIC LIBRARY	73,943.04
4,733.00	6,463.00	7,497.00	7,497.00	ASHLAND LIBRARY	7,497.00
321.00	445.00		516.20	ROGUE RIVER LIBRARY	516.20
51,318.00	70,651.49	81,440.04	81,956.24		81,956.24

EMERGENCY FUND

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
10,907.00	68.75	1,175.05	50,000.00	EMERGENCY FUND	50,000.00
10,907.00	68.75	1,175.05	50,000.00		50,000.00

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