

NOTICE OF 1963-64 BUDGET MEETING JACKSON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415) notice is hereby given that the budget committee of Jackson County, Oregon, in compliance with said law prepared and adopted on April 30, 1963, the budget estimates for Jackson County, Oregon, for the ensuing year, July 1, 1963, to June 30, 1964, as published herewith. All persons are hereby notified that on the 17th day of June 1963 at 8:00 o'clock P.M. in the courthouse in Medford, Oregon, said budget estimates may be discussed with the levying board for Jackson County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Jackson County, Oregon, at June 30, 1963, was as follows: None.

- Signed:
- Arnold Bohnert, Chairman Budget Committee
 - Earl M. Miller, Secretary Budget Committee
 - Gordon Hudson, Member Budget Committee
 - E. H. Taylor, Member Budget Committee
 - Donald E. Faber, Member Budget Committee
 - Archie Pierce (Absent), Member Budget Committee

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVY FISCAL YEAR 1963-64

1963-64 Budget Estimates	Balance on Hand July 1, 1963	O & C Transfers	Other Receipts	Total Estimated Receipts	Net Levy
General County Fund	1984976.46	1221861.46	635115.00	1984976.46	---
General Road Fund	1609062.00	530737.00	948325.00	1609062.00	---
Medford Library Fund	73943.04	73943.04	---	73943.04	---
Ashland Library Fund	7497.00	7497.00	---	7497.00	---
Rogue River Library Fund	516.20	516.20	---	516.20	---
Emergency Fund	50000.00	25000.00	---	50000.00	---
Civil Defense Fund	14806.00	14806.00	---	14806.00	---
Building Improvement & Maintenance Fund	65078.60	65078.60	---	65078.60	---
Juvenile Detention Home O & M Fund	24637.00	24637.00	---	24637.00	---
Capital Improvements Sinking Fund	280000.00	130000.00	90000.00	280000.00	---
Dog License Fund	18621.00	---	18621.00	18621.00	---
County School Fund	249560.00	---	---	---	249560.00
School District Bond & Interest Fund	187170.00	187170.00	---	187170.00	---
Jackson County Historical Fund	36424.00	36424.00	---	36424.00	---
O & C Transfers	---	4070.30	(227760.30)	227360.00	---
Totals	4602291.30	417070.30	---	3935661.00	4352731.30

SUMMARY OF ACTUAL RECEIPTS AND EXPENDITURES FOR TWO PRECEDING FISCAL YEARS AND AN ESTIMATE OF RECEIPTS AND TAX LEVY FOR 1962-63 AND ENSUING YEAR 1963-64

Actual Receipts 1960-61	Actual Expenditures 1960-61	Actual Receipts 1961-62	Actual Expenditures 1961-62	Estimated Receipts 1962-63	Estimated Receipts 1963-64	Tax Levy 1963-64
1581502.23	1508630.55	1827579.02	1699934.41	1884340.24	1984976.46	---
1892780.67	1513792.31	1809338.60	1535066.22	1661819.50	1609062.00	---
47298.30	46064.00	64823.42	63743.69	73943.04	73943.04	---
5034.93	4733.00	6767.50	6463.00	7497.00	7497.00	---
321.00	321.00	445.00	445.00	516.20	516.20	---
28895.33	10907.00	37612.55	68.75	50000.00	50000.00	---
8563.48	8527.13	7805.98	7860.10	13226.00	14806.00	---
52196.05	40949.91	55546.14	40219.84	45444.00	65078.60	---
21981.60	21994.17	23257.43	23200.57	25504.00	24637.00	---
17252.50	10500.00	6965.62	6965.62	---	---	---
150000.00	97219.79	222815.56	177469.40	150000.00	280000.00	---
---	---	---	---	---	18621.00	---
913251.41	911295.70	353063.59	351088.94	240590.00	---	249560.00
---	---	---	---	120295.00	---	---
28891.54	26627.47	34670.45	30614.57	33519.00	36424.00	---
456102.87	---	130302.00	---	---	---	---
Totals	5204071.91	4201562.03	4581192.86	3943140.11	4306593.98	4352731.30

Historical Data Expenditures for 2 1/2 Preceding Years	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1960-61	1961-62	1962-63	
300.00	473.73	516.85	400.00
4575.57	---	---	---
1899.51	---	---	---
4892.41	---	---	---
781.80	144.52	1197.17	100.00
32.10	53.10	17.00	8.00
24.00	79.17	---	---
1258.40	4878.58	13381.74	1475.00
34.08	30.00	20.00	30.00
542.74	300.00	223.78	300.00
---	2283.04	834.44	250.00
---	275.00	202.69	40.00
---	519.14	488.70	450.00
---	243.20	---	---
---	47.00	62.75	30.00
---	6.81	30.00	---
2544.02	2493.34	2470.73	2833.78
4453.96	4453.96	3292.98	4584.00
112.00	17.00	---	---
448.00	472.00	245.00	400.00
75.00	43.50	283.81	300.00
887.50	---	---	---
285.98	---	---	---
1.40	55	3.50	25.00
308.50	---	---	---
14.00	14.00	14.00	14.00
101.00	---	---	---
---	57.00	15.46	25.00
---	245.00	245.00	320.00
---	109.28	15.00	15.00
13574.74	12424.49	6440.00	12783.00

Historical Data Expenditures for 2 1/2 Preceding Years	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1960-61	1961-62	1962-63	
707200	707200	3745.98	749200
28230	70820	---	800000
1414400	1414400	7071.96	1500000
423400	423400	234.00	445200
12615	15034	1770	30000
32914	17140	17448	50000
30000	30000	30000	50000
21076	24488	23245	35000
34145	37334	2542	70000
34850	194103	---	420000
---	509.96	24725	50000
---	50120	130000	100000
2738850	3031941	1467844	3024600
1107443	1174440	460000	1320000
244000	257390	129000	270000
327600	382800	191400	403200
23880	45440	34500	50000
1331873	2235333	1052950	1800000
127681	40330	40330	100000
189470	782514	200204	800000
---	5000	175000	175000
5350033	4094899	213484	5082300
103994	2830	160	100000
2830	42980	---	5000
103320	---	---	---
214832	376212	170804	350000
99755	---	---	---
7567	---	---	---
---	238887	86458	250000
---	187030	1519	150000
---	7532	11000	11000
---	1730	31320	40000
492338	850429	326119	854000
387300	382400	201400	403200
21400	---	---	---
107000	107000	51000	102000
21630	23695	8145	24000
16641	16634	7821	18620
9440	9440	7875	18620
1000	1000	1000	17000
4000	12000	9000	25000
192000	192000	98000	192000
7532	16740	---	10000
1730	---	---	---
---	23218	5149	37500
---	1945	15000	15000
742118	279787	389345	411800
233000	232982	124200	248400
20848	35000	21000	42000
30000	3844	1395	4800
12000	4000	3000	17000
---	17048	61200	50000
---	12437	7129	20000
---	9250	---	---
---	17675	2180	15000
299741	391246	180944	414400
494000	493996	333422	707200
538800	414400	185500	418000
1041820	1178400	414800	1178400
514800	509120	308400	584200
2271400	2429900	1684985	3747600
833400	439310	613200	498200
75250	40282	117745	74000
15000	15000	15000	15000
490452	241518	---	---
149181	158059	48573	140000
7532	---	3077	18000
43643	43114	71488	115000