Continued from page 17A

Historical Data — Expenditures for 2½ Preceding Years (1960-61, 1961-62, ½ 1962-63); Budget Allowance for 1962-63; Object of Expenditure; Allowed by Levying Board 1963-64

AGRICULTURAL OPERATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
				HAYING HELP	300.00
				BUYING CATTLE - 30	2700.00
				LABOR	1000.00
				GAS OIL REPAIRS	300.00
				REMOVAL OF STUMPS	150.00
				MISCELLANEOUS	300.00
.00	.00	.00	.00		4750.00

CARE OF POOR - NOT AT COUNTY FARM

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
30935.00	22072.00	19746.75	24329.00	GENERAL ASSISTANCE	16134.00
4488.00	7357.00	3588.00	4784.00	GENERAL ASSISTANCE MEDICAL	4610.00
32234.00				AID TO DEPENDENT CHILDREN	44048.00
7824.00				AID TO D C MEDICAL	6624.00
	39428.00	39207.75	52277.00	AID TO D C & MEDICAL	
12928.00	16776.00	13122.00	17496.00	FOSTER CARE	22354.00
34265.00				OLD AGE ASSISTANCE	7975.00
68067.00				OLD AGE ASSISTANCE MEDICAL	56286.00
	83474.00	41628.00	55504.00	OLD AGE ASSISTANCE & MEDICAL	
2413.00				AID TO THE BLIND	2102.00
378.00				AID TO THE BLIND MEDICAL	731.00
	2729.00	1775.25	2367.00	AID TO THE BLIND & MEDICAL	
16033.00				AID TO PERMANENTLY & T D	11578.00
14961.00				AID TO P & T D MEDICAL	14824.00
	30726.00	23073.00	30764.00	AID TO P & T D & MEDICAL	
	18918.00	14397.00	19196.00	MEDICAL ASST TO THE AGED	12387.00
226331.00	221460.00	156537.75	208717.00		200260.00

MISCELLANEOUS RELIEF

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
72620.83	69495.87	45036.44	80000.00	MISC RELIEF	80000.00
72620.83	69495.87	45036.44	80000.00		80000.00

COUNTY COMPENSATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
360.00	360.00	180.00	360.00	COUNTY COMPENSATION	360.00
360.00	360.00	180.00	360.00		360.00

JACKSON COUNTY RED CROSS

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1500.00	1500.00		2000.00	RED CROSS	2000.00
1500.00	1500.00	.00	2000.00		2000.00

INDIGENT VETERANS

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
2697.03	2597.83	1077.46	2800.00	SOLDIERS SAILORS & MARINES	
				INDIGENT RELIEF FUND	2800.00
2697.03	2597.83	1077.46	2800.00		2800.00

CORONER

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1465.00	1473.44	732.48	732.50	CORONER	
725.00	1125.00	1290.00	600.00	AUTOPSIES	
2190.00	2598.44	2022.48	1332.50		.00

JUVENILE DEPARTMENT CIRCUIT COURT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4168.00	6444.00	2694.01	6444.00	JUVENILE OFFICER	6720.00
3456.00	3636.00	1818.00	3636.00	SECRETARY	3828.00
2740.02	2928.00	1464.00	2928.00	STENO TYPIST	3096.00
1710.48	1620.63	763.84	1800.00	PAYMENTS TO INSTITUTIONS	1800.00
4026.44	3055.84			TRAVEL	
2423.08				OFFICE SUPPLIES	
1049.88	1430.70	502.21	1400.00	MISC CHILD CARE	1400.00
158.13	444.38			EXTRA HELP	
4680.00	4908.00	2574.00	5148.00	DEPUTY PROBATION OFFICER	5388.00
4211.56	4081.00	1950.00	4680.00	COUNSELOR GIRLS	5148.00
				2-DRAWER FILE STENOGRAPHER	
250.00				TYPEWRITER	
4452.00	4680.00	2454.00	4908.00	COUNSELOR BOYS	5148.00
4452.00	4680.00	2454.00	4908.00	COUNSELOR BOYS	4908.00
				JANITOR SERVICE	
394.00	394.34	567.82	350.00	CONVENTION EXPENSE	500.00
			500.00	ATTORNEY FEES	500.00
205.46	96.44	193.34	250.00	ADVISORY COMMITTEE EXPENSE	250.00
	799.00	486.00	1500.00	FOSTER CARE FOR WARDS	1200.00
				DEPARTMENTAL	
	2188.16	1263.37	3000.00	OFFICE SUPPLIES	2000.00
	132.00			4-DRAWER LEGAL FILE	
	247.50			1 TELEFUNKEN	
	171.50			1 VERIFAX	
	116.75			1 4-DRAWER LETTER SIZE FILE	
	71.95			1 LEGAL BLANK CABINET	
	61.95		61.95	1 ROLODEX FILE	
		2360.10	3250.00	TRAVEL	4800.00
42377.25	44208.34	21344.69	44763.95		46686.00

HEALTH DEPARTMENT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
10840.15	15000.00	7500.00	15000.00	POSITION NO 1 PHP II	15000.00
3040.00	5520.00	2760.00	5520.00	POSITION NO 2 PHN IV	5760.00
4554.00	4933.41	2326.15	5040.00	POSITION NO 3 PHN II	5280.00
4334.80	3672.00	1982.77	4680.00	POSITION NO 4 PHN I	4920.00
4355.00	4680.00	2241.48	4920.00	POSITION NO 5 PHN II	5040.00
4680.00	3977.56	1317.22	5040.00	POSITION NO 6 PHN II	5280.00
4572.00	5040.00	2520.00	5040.00	POSITION NO 7 PHN II	5280.00
3511.34	4807.58	1374.00	4680.00	POSITION NO 8 PHN I	
3120.00	3300.00	1650.00	3180.00	POSITION NO 9 CLINIC NURSE	3300.00
4680.00	5040.00	2520.00	5040.00	POSITION NO 10 PHN II	5280.00
4800.00	5160.00	2700.00	5400.00	POSITION NO 11 SANITARIAN II	5520.00
5520.00	5760.00	2880.00	5760.00	POSITION NO 12 SANITARIAN III	6000.00
4200.00	4500.00	2250.00	4500.00	POSITION NO 13 CLERK STENO III	4680.00
3170.00	3294.00	1740.00	3480.00	POSITION NO 14 CLERK TYP II	3636.00
4680.00	757.50			POSITION NO 15 BACT II	
4500.00	4800.00	2460.00	5100.00	POSITION NO 17 SANITARIAN II	5280.00
3180.00	3420.00	1800.00	3600.00	POSITION NO 18 CLERK TYP II	3636.00
200.00	200.00	200.00	200.00	DEPUTY REGISTRAR ASHLAND	200.00
37.50	37.50		250.00	EXTRA HELP HEALTH OFFICER	250.00
7368.03	7154.13			TRAVEL	
3856.45				OFFICE EXPENSE	
448.72	28.00	97.66	1500.00	LABORATORY EXPENSE	750.00
175.90	313.27		500.00	MEETINGS & CONVENTIONS	500.00
471.70	394.30	149.65	500.00	TUBERCULOSIS PATIENTS TRANS	500.00
362.97	578.53		1000.00	POLIO VACCINE	500.00
				DEPARTMENTAL	
	4470.81	1652.29	5000.00	OFFICE EXPENSE	5000.00
		3416.15	8500.00	TRAVEL	7500.00
92858.56	94838.59	45537.37	103430.00		99092.00

MEDICAL INVESTIGATOR

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
			1500.00	AUTOPSIES	2000.00
			750.00	DEPUTY INVESTIGATOR	1000.00
				FUNERAL HOME CHARGES	1000.00
				DEPARTMENTAL	
			250.00	TRAVEL	400.00
.00	.00	.00	2500.00		4400.00

MENTAL HEALTH CLINIC

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		3625.00	7350.00	PSYCHIATRIC SOCIAL WORKER 1	7500.00
		3600.00	7350.00	PSYCHIATRIC SOCIAL WORKER 2	7500.00
			6900.00	PSYCHIATRIC SOCIAL WORKER 3	7200.00
		1860.00	3720.00	CLERK STENO II	3720.00
		7.00	1800.00	CLERK TYPIST I	1800.00
		1650.00	5000.00	PSYCHIATRIST	5000.00
			2300.00	PSYCHOLOGIST	2000.00
		16.90	600.00	EDUCATION PUBLICITY BOOKS ETC	569.00
				DEPARTMENTAL	
		262.58	1180.00	CONFERENCES MEETINGS TRAVEL	1037.00
		512.39	900.00	OFFICE EXPENSE	1200.00
		312.82	1078.00	OFFICE EQUIPMENT	1110.00
.00	.00	11855.69	38178.00		38636.00

MOSQUITO CONTROL

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
9295.97	9490.49			MOSQUITO CONTROL	
3800.65				NEW EQUIPMENT	
		1360.60	2800.00	TWO SEASONAL EMPLOYEES	2450.00
		3270.00	9596.00	ROADSIDE & OTHER INSECTICIDES	6450.00
		73.14	80.00	NORTHWEST VECTOR CONTROL SCHOOL	175.00
			90.00	SHORT COURSE PEST CONTROL SCHOOL	100.00
				DEPARTMENTAL	
		672.46	1000.00	MAINTENANCE GAS OIL REPAIRS	700.00
			60.00	TRAVEL	
13096.62	9490.49	5376.20	13626.00		9875.00

WATERMASTER DISTRICT 15

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4168.00				WATERMASTER	
				WATERMASTER EXPENSE	
5148.00	5388.00	2814.00	5628.00	DEPUTY WATERMASTER	5892.00
4500.00	4680.00	2454.00	4908.00	2ND DEPUTY WATERMASTER	5148.00
				DEPUTY WATERMASTER EXPENSE	
817.50	685.50	684.00	850.00	LITTLE BUTTE ASST	900.00
				LITTLE BUTTE ASST EXPENSE	
				APPLEGATE ASST	
				APPLEGATE ASST EXPENSE	
				WR & SNOW SURVEY EXPENSE	
57.75	70.45	13.60	100.00	TELEPHONE	100.00
282.50	161.96	2.96	85.00	OFFICE SUPPLIES & POSTAGE	85.00
195.84	350.27	7.00	200.00	FIELD STATIONS & EQUIPMENT	200.00
3636.00	3828.00	2016.00	4032.00	ASST WM OFFICE STENO III	4236.00
50.00	100.00	100.00	200.00	SPECIAL OFFICE HELP	200.00
115.00			100.00	EMERGENCY CREEK ASST	100.00
2365.84	2337.84			TRAVEL	
				DEPARTMENTAL	
		1300.66	2750.00	TRAVEL	2750.00
21336.43	17601.96	4592.22	18633.00		19611.00

MISCELLANEOUS GENERAL COUNTY

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
6143.58	11800.92	2344.40	5600.00	ADVERTISING	5600.00
4808.82	11383.36	1498.96	5000.00	AERIAL PHOTOGRAPHY	5000.00
3444.63	3100.24	47.65	4000.00	AGRONOMY STATION OPERATION	4000.00
1236.29	1300.00		1829.00	ASSN OF OREGON COUNTIES	1929.00
2100.00	2150.00		2150.00	AUDITING	2500.00
59.25			2500.00	BEAR CREEK IMPROVEMENT	2500.00
484.58	721.76	537.99	1000.00	BOND PREMIUMS	1000.00
				BOUNTY AND STATE TRAPPERS	
2065.00	4839.00	4143.00	4143.00	STATE	
1500.00	2447.00	3204.00	3600.00	MILEAGE	
600.00	494.64	126.61	500.00	RODENT	500.00
4586.50	4125.00	2233.00	4500.00	COUNTY BOUNTY	5500.00
4000.00	5000.00			CHILD GUIDANCE	
1250.85	686.51		1200.00	JACKSON COUNTY LAND	1200.00
20197.98				COUNTY PARKS	
130.90	239.30			COURT ACCIDENT INSURANCE	
3504.35	3667.47	13570.35	28900.00	EMPLOYEE LIFE INS & HOSP	28900.00
588.76				ENVELOPES & STATIONERY	
300.00	300.00		300.00	EXPERIMENT STATION BLDG	300.00
97.97	110.37	154.24	160.00	FIRE PATROL	160.00
10196.52	14000.00	1863.94	14000.00	FIRE & LIABILITY INSURANCE	14000.00
1500.00	5000.00	2250.00	5000.00	FLOOD CONTROL	5000.00
493.75	5096.04			HOME RULE COMMITTEE EXPENSE	
250.00	250.00	250.00	250.00	I O O F CEMETERY	250.00
250.00	250.00	250.00	250.00	KEEP OREGON GREEN	250.00
500.00	500.00	60.00	500.00	HANLEY SITES BLDG MAINT	500.00
746.05	2560.34	912.00	4000.00	MISC EXPENSE	3000.00
258.58	4022.48	1097.60	1097.60	O & C LAND EXPENSE	4360.00
7792.00	7749.70	4109.40	8000.00	POSTAGE	10000.00
	3805.19			PRINTING MACHINE	
	1800.00	900.00	1800.00	PROSPECT GARBAGE DISPOSAL	1800.00
				PUBLIC LANDS COMMITTEE	
5000.00	5750.00	5257.50	6500.00	PUBLICITY	9000.00
4836.08	4304.96	1590.62	4500.00	RADIO REPAIR & MAINTENANCE	4500.00
			250.00	RANGE SEEDING	250.00
8968.05	8774.35	4514.31	8900.00	RETIREMENT	8900.00
43725.41	49270.85	25174.51	50000.00	SOCIAL SECURITY	56000.00
	5341.97	2135.59	5000.00	SPECIAL PROSECUTOR	
1100.00	1100.00	1100.00	1100.00	STATE FAIR	1100.00
4013.65	8361.92	4995.47	11000.00	STATE INDUSTRIAL INSURANCE	12500.00
	17083.80	7448.33	30000.00	SURPLUS FOOD	25000.00
12231.16	13372.19	6087.91	14300.00	TELEPHONE	15300.00
2000.00				TIMBER SURVEY	
28092.76	32983.70			WEED CONTROL	
4643.37	6249.63	2080.17	4700.00	LABOR SUPERVISOR & SUPPLIES	4500.00
		400.00	400.00	BEEKMAN HOME LEASE	400.00
		1017.60	7300.00	SOIL SCIENTIST	7500.00
		10346.03	9840.00	DOG CONTROL	
				HEALTH DEPT NEW BLDG	3000.00
				BOATING LAW ENFORCEMENT EQUIPMENT	10000.00
				DOMESTIC WATER & SEWER SURVEY	25000.00
				LAND ACQUISITION & PARKING COURTHOUSE	20000.00
				MAILING & STUFFING MACHINE	3250.00
				DEPARTMENTAL	
	1454.17	1078.24	3000.00	EXTENSION BLDG FUEL	3000.00
	10472.85			PRINT SHOP SUPPLIES	
	2361.32			PURCHASING DEPT	
201845.04	264281.03	112779.62	258769.60		309649.00

SURVEYOR

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1590.00	1980.00	990.00	1980.00	COUNTY SURVEYOR	1980.00
4312.65	2160.03	1125.54	5000.00	ASSISTANTS	5000.00
3176.39	3602.03	1488.32	3456.00	CLERK STENO & CARTOGRAPHER I	2928.00
642.76				SUPPLIES & OFFICE EQUIPMENT	
				DEPARTMENTAL	
	1453.76	762.59	2300.00	SUPPLIES & OFFICE EQUIPMENT	1000.00
9721.80	9195.82	4366.45	12736.00		10908.00

DISTRICT ATTORNEY

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4032.00	4032.00	2118.00	4236.00	CLERK STENO III	4452.00
3828.00	3828.00	2016.00	4032.00	CLERK STENO III	4236.00
	2559.04	1820.74	3828.00	CLERK STENO III	4032.00
330.81	474.18			TRAVEL	
409.98	382.59	191.11	450.00	TELEPHONE	450.00
163.40				PRINTING SUPREME CT BRIEFS	
965.19				SUPPLIES	
95.00	95.00			LAW BOOKS	
2000.04	2000.00	1000.02	2000.00	DISTRICT ATTORNEY TO SUPPLEMENT STATE SALARY	2000.00
2858.30	3100.00	1800.00	3600.00	DEPUTY DIST ATTORNEY TO SUPPLEMENT STATE SALARY	3828.00
5654.03	5700.00	3349.98	6700.00	SECOND DEPUTY DISTRICT ATTORNEY	6996.00
				SPECIAL INVESTIGATOR	5148.00
522.25				EXTRA SECRETARIAL HELP	
25.00	50.00	150.00	200.00	DISTRICT ATTORNEY ASSN DUES	200.00
	460.50	205.00	500.00	MEDICAL & PSYCHIATRIC REPORTS	500.00
				DEPARTMENTAL	
	994.40	97.52	650.00	SUPPLIES	650.00
	959.24		50.00	EQUIPMENT	489.00
		75.00	145.00	LAW BOOKS	145.00
		194.84	600.00	TRAVEL	1810.00
20884.00	24634.95	13018.21	26991.00		34936.00

FRUIT INSPECTION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
755.00	746.96	242.20	755.00	PEST & BLIGHT	755.00
908.84	993.42	98.89	995.00	FROST WARNING SERVICE	995.00
1663.84	1740.38	341.09	1750.00		1750.00

COUNTY AGENTS

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
800.00	800.00			SALARY 2ND HORT AGENT	
13565.00	15633.00	8270.00	16540.00	CLERICAL HIRE	16540.00
2500.00	2500.00	1250.00	2500.00	MATERIALS & EXPENSE	2500.00
1850.00	1850.00	1274.00	2352.00	TELEPHONE	2400.00
6450.00	6450.00	3225.00	6450.00	TRAVEL	6450.00
1000.00	1000.00	500.00	1000.00	EQUIPMENT	500.00
26165.00	28233.00	14521.00	29042.00		28390.00

VETERANS SERVICE OFFICER

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4782.23	4452.00	2454.00	4908.00	VETERANS SERVICE OFFICER	5148.00
3276.00	3456.00	1661.55	3456.00	SECRETARY	3636.00
		1279.40	2772.00	CLERK TYPIST II	2928.00
425.10				OFFICE SUPPLIES	
290.74	201.49	86.25	300.00	TELEPHONE	300.00
375.88	438.95			TRAVEL	
24.97				TYPEWRITER	
247.81	283.01	45.56	350.00	VETERANS INDIGENT EMERGENCY	350.00
448.40	367.50	295.66	500.00	MEDICAL	600.00
397.50	158.33			EXTRA HELP	
				DEPARTMENTAL	
	506.29	121.85	500.00	SUPPLIES	400.00
	12.00		25.00	TYPEWRITER REPAIRS	25.00
		176.00	227.40	DESK	
		69.00	68.95	CHAIR	
		83.66	113.90	2 CHAIRS	
			200.00	TYPEWRITER	200.00
		289.10	250.00	1 ADDING MACHINE	
		304.33	450.00	TRAVEL	525.00
				RECEPTION ROOM FURNITURE	150.00
				TECHNICAL BOOKS & PERIODICALS	50.00
10270.25	11303.57	6906.26	14121.25		14312.00

BOARD OF EQUALIZATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
391.95	349.20		600.00	BOARD MEMBERS	600.00
			200.00	FORMS	200.00
391.95	349.20	.00	800.00		800.00

CONSTABLE

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
3636.00	4147.00	1914.00	3828.00	CONSTABLE	4032.00
2869.43	2871.70	1548.00	3096.00	DEPUTY	3276.00
371.27				SUPPLIES	
12.10	7.20	2.35	20.00	TELEPHONE	20.00
3133.92	3068.72			TRAVEL	
117.86	299.02	179.71	500.00	EXTRA HELP	200.00
			300.00	VACATION HELP	200.00
				DEPARTMENTAL	
	287.11	97.77	500.00	SUPPLIES	200.00
		1199.04	4000.00	TRAVEL	3000.00
10140.38	10680.75	4940.87	12244.00		10928.00

PLANNING COMMISSION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
190.00	341.33			PLANNING	
5383.00	5325.29	2034.63	5392.00	PLANNING TECHNICIAN	6168.00
4032.00	3893.09	2164.08	4236.00	ASSISTANT TECHNICIAN	4452.00
3096.00	3456.00	1818.00	3636.00	SECRETARY	3828.00
				EXTRA HELP	144.00
166.40	153.84			STAFF TRAVEL	
111.65	106.56			COMMISSIONERS TRAVEL	
65.80	22.65	11.25	75.00	TELEPHONE	110.00
306.30				STATIONERY & OFFICE SUPPLIES	
288.12				DRAFTING SUPPLIES	
160.00				MAP FILE CABINET	
261.44	286.91	31.40	275.00	PRINTS	250.00
2043.15	6000.00	297.00	6000.00	MUNICIPAL RESEARCH	6000.00
		10.45	163.00	PRINTS OF AERIAL PHOTOS	100.00
				DEPARTMENTAL	
	231.37	113.85	240.00	DRAFTING SUPPLIES	230.00
	271.68	124.48	275.00	STATIONERY & OFFICE SUPPLIES	300.00
		40.32	383.00	TRAVEL	350.00
				BOOKS	50.00
24130.51	20394.78	7376.47	22179.00		21982.00

PARK & RECREATION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
	3792.14	3400.02	6800.00	DIRECTOR	6996.00
	1694.64	851.58	1728.00	SECRETARY CLERK STENO III	3456.00
	2.25			OVERTIME SECTY STENO	
		2340.00	4680.00	1 PARK MAINT FOREMAN	
		2226.00	4680.00	1 PARK SHOP FOREMAN	
				FIELD FOREMAN	4908.00
		2226.00	4452.00	MAINTENANCE MAN	4680.00
				MAINTENANCE MAN	4680.00
				MAINTENANCE MAN	4680.00
		2103.05	4344.00	PARK RANGER HOWARD PRAIRIE	4452.00
		400.00	2400.00	PARK CARETAKER EMIGRANT	1200.00
	12731.04	2298.84	3828.00	SEASONAL LABOR HOURLY	900.00
	26.45			LEGAL ADVERTISING	
	25.00			ASSOCIATION DUES	
	187.11			TRAINING CONFERENCES	
	1000.00			RENTAL EQUIPMENT	
	1434.34			MAINTENANCE BUILDING	
	5937.35			MAINTENANCE GROUNDS	
	472.53			REPAIR & MAINT EQUIPMENT	
	5000.00			FEDERAL PARKS DEVELOPMENT	
	29110.06			IMPROVEMENTS OTHER THAN BLDG	
	3981.30			IMPROVEMENTS BLDG	
	1213.16			MILEAGE	
				DEPARTMENTAL	
	375.89	367.14	450.00	OFFICE SUPPLIES & OPERATION	500.00
		531.69	1300.00	UTILITIES	1800.00
	80.30	32.33	100.00	BOOKS REPORTS & PERIODICALS	100.00
		25.00	90.00	ASSOCIATION DUES	90.00
		62.80	400.00	TRAINING & CONFERENCES	200.00
			600.00	PROFESSIONAL SERVICES	600.00
		3.60	50.00	LEGAL ADVERTISING	50.00
		681.77	1680.00	MILEAGE	1680.00
		33.56	950.00	GAS & OIL COUNTY EQUIPMENT	
	761.25	712.74	1000.00	JANITOR SUPPLIES	1400.00
	3126.74	1509.86	2400.00	TECHNICAL SUPPLIES	2000.00
		196.57	700.00	REPAIR & MAINT EQUIPMENT	700.00
		274.75	400.00	RENTAL EQUIPMENT	400.00
		380.59	850.00	MAINTENANCE BLDG	500.00
		1707.56	5550.00	MAINTENANCE GROUNDS	5000.00
	1501.87	550.00	550.00	EQUIPMENT OFFICE	500.00
	783.07	1576.39	1583.00	EQUIPMENT TECHNICAL	1000.00
			500.00	EQUIPMENT RADIO	
	5251.87	5000.00	5000.00	VEHICULAR EQUIPMENT	2000.00
		124.38	17500.00	IMPROVEMENTS BLDG	5000.00
		15093.63	22705.00	IMPROVEMENTS LAND - OTHER	35000.00
			5000.00	ACQUISITION LAND & IMPROVEMENTS	8000.00
		1345.00	2000.00	CAL ORE REC DEVELOPMENT ASSN	3000.00
.00	80568.36	46054.85	104270.00		105472.00

PRINT SHOP

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		2226.00	4452.00	PRINTER SALARY	4680.00
			1200.00	PART TIME HELP	100.00
				DEPARTMENTAL	
		4897.10	9790.84	SUPPLIES PAPER & ENVELOPES	6500.00
		1296.82	3000.00	EQUIPMENT CAPITAL OUTLAY	1500.00
		34.25	339.00	MAINTENANCE OF PRESS ROOM	100.00
		1049.12	919.08	LEASE EQUIPMENT	
.00	.00	9503.27	19700.92		12880.00

PURCHASING DEPARTMENT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		2694.00	5388.00	PURCHASING AGENT	5628.00
		1584.00	3456.00	SECRETARY	3636.00
				DEPARTMENTAL	
		133.85	1200.00	SUPPLIES & STORE INVENTORY	600.00
		68.00	68.00	FILING CABINET	
		210.00	275.00	ADDING MACHINE	
		74.77	200.00	PRINTING	200.00
.00	.00	4764.62	10587.00		10064.00

WEED CONTROL

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
		2694.00	5388.00	SUPERVISOR	5628.00
		2371.77	5045.76	ASSISTANT #1 @ 2.25 PER HR	5148.00
		2478.04	4930.56	ASSISTANT #2 @ 2.19 PER HR	5045.00
		402.23	960.00	EQUIPMENT MAINTENANCE	500.00
		12.07	120.00	BUILDING & POWER	120.00
		58.27	144.00	TELEPHONE	144.00
		14.41	57.60	WATER	57.60
		17591.35	21087.66	CHEMICALS	21087.66
				DEPARTMENTAL	
		11.03	48.00	OFFICE SUPPLIES	24.00
		387.43	600.00	TRAVEL	600.00
				PARTS	400.00
				NEW EQUIPMENT	3800.00
.00	.00	24020.60	38381.58		42554.26

DOG CONTROL

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
				DEPARTMENTAL	
				TRAVEL	1500.00
				SUPPLIES	3300.00
				UTILITIES	1200.00
				VEHICLES - NEW PICKUP	2000.00
				MISCELLANEOUS	300.00
				MOBILE RADIO UNITS 2	1146.00
.00	.00	.00	.00		9446.00

DEPARTMENTAL FOR ROAD

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
	865.00			ENGINEERING CALCULATOR	
	1099.05			FILING SYSTEM CABINET	
	211.00			MAINTENANCE SERVICE	
	908.17			PRINTING MAPS	
	688.32			DESKS ETC	
.00	3771.54	.00	.00		.00

DEPARTMENTAL FOR CIVIL DEFENSE

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
	292.48			OFFICE SUPPLIES	
	50.00			PRINTING	
.00	342.48	.00	.00		.00

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
1,504,042.81	1,695,705.93	969,221.43	1,804,340.24	GRAND TOTALS GENERAL COUNTY FUND	1,934,976.46

GENERAL ROAD FUND

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
8200.00	9144.00	4908.00	9816.00	COUNTY ENGINEER	10152.00
				ASSISTANT COUNTY ENGINEER	
10776.00	11280.00	5778.00	11556.00	ENGINEERING DRAFTSMEN 2 - 5628-6444	12072.00
5388.00	5628.00	2946.00	5892.00	TRANSITMAN	6168.00
9360.00	9816.00	4908.00	9816.00	ENGINEERING AIDS 2	10296.00
	948.28	560.47	1500.00	ASSISTANTS PER DIEM AS REQUIRED	1000.00
4236.00	4452.00	2340.00	4680.00	PRINCIPAL CLERK	4908.00
3096.00	3276.00	1818.00	3636.00	BOOKKEEPER II	3828.00
4908.00	5148.00	2574.00	5148.00	CHIEF WEIGHMASTER	5388.00
4452.00	4680.00	2454.00	4908.00	WEIGHMASTER - SAFETY OFFICER	5148.00
12708.00	13543.70	6678.00	13356.00	WEIGHMASTER I	4680.00
	634.29	640.27		WEIGHMASTERS PART TIME	1000.00
6144.00	6720.00	3360.00	6720.00	GENERAL SUPERINTENDENT	6996.00
5460.00	5892.00	3084.00	6168.00	EQUIPMENT SUPERINTENDENT	6444.00
5460.00	5892.00	3084.00	6168.00	BRIDGE SUPERINTENDENT	6168.00
5388.00	5892.00	3084.00	6168.00	CRUSHER SUPERINTENDENT	6444.00
5148.00	5628.00	2946.00	5892.00	CONSTRUCTION SUPERINTENDENT	6168.00
4908.00	5148.00	2574.00	5148.00	ELECTRICIAN	5388.00
4680.00	4908.00	2574.00	5148.00	MACHINIST	5388.00
4908.00	5148.00	2574.00	5148.00	LEAD MECHANIC	5388.00
4680.00	4908.00	2454.00	4908.00	WELDER	5148.00
7656.00	8064.00	4032.00	8064.00	NIGHT SERVICEMEN 2	8472.00
15312.00	16128.00	8064.00	16128.00	CONSTRUCTION WATCHMEN 4	16944.00
14724.00	15444.00	7722.00	15444.00	MAINTENANCE FOREMEN 3	16164.00
4680.00	4908.00	2574.00	5148.00	PRINCIPAL CLERK - CO SHOPS	5388.00
3276.00	3456.00		3636.00	BOOKKEEPER II	
		1563.00		BOOKKEEPER I	3456.00
4032.00	4236.00	2118.00	4236.00	CLERK STOCKROOM	4452.00
293,724.66	341,859.54	168,002.38	289,772.00	ROAD MAINTENANCE	345,000.00
440,286.83	411,713.50	208,877.72	507,120.00	ROAD CONSTRUCTION	493,580.00
165,624.09	270,042.60	66,263.30	224,100.00	BRIDGES	186,500.00
247,986.12	230,919.81	160,142.43	256,109.00	ROAD OILING & PAVING	274,564.00
147,787.68	54,616.69	56,780.86	122,367.00	ROAD EQUIPMENT	92,900.00
6345.15	4960.99	2231.91	5000.00	ENGINEERING	5000.00
5615.36	5317.53	3102.26	6500.00	WEIGHMASTER SUPPLIES	5000.00
7821.81	2594.72	77.49	2500.00	RADIO	2000.00
22018.37	22600.51	18298.65	32000.00	ACCIDENT INSURANCE	32000.00
12899.24	19518.06	2445.04	8000.00	OUTSIDE WORK TO BE REIMBURSED	6000.00
		13073.42	32200.00	INTER DEPARTMENTAL - PARKS ETC	30195.00
				WATER LINE - CAMP WHITE	11000.00
				DEPARTMENTAL	
		96.00	219.50	MAINTENANCE SERVICE	275.00
			1000.00	PRINTING MAPS	1500.00
		197.06	500.00	OFFICE SUPPLIES	500.00
1,513,789.21	1,535,066.22	867,000.31	1,661,819.50		1,689,062.00

JACKSON COUNTY LIBRARY

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
46264.00	63743.69	73943.04	73943.04	MEDFORD PUBLIC LIBRARY	73943.04
4733.00	6463.00	7497.00	7497.00	ASHLAND LIBRARY	7497.00
321.00	445.00		516.20	ROGUE RIVER LIBRARY	516.20
51318.00	70651.69	81440.04	81956.24		81956.24

EMERGENCY FUND

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
10907.00	63.75	1173.05	50000.00	EMERGENCY FUND	50000.00
10907.00	63.75	1173.05	50000.00		50000.00

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