NOTICE OF 1963-64 BUDGET MEETING JACKSON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415) notice is hereby given that the budget committee of Jackson County, Oregon, in compliance with said law prepared and adopted on April 30, 1963, the budget estimates for Jackson County, Oregon, for the ensuing year, July 1, 1963, to June 30, 1964, as published herewith. All persons are hereby notified that on the 17th day of June 1963 at 8:00 o'clock P.M. in the courthouse in Medford, Oregon, said budget estimates may be discussed with the levying board for Jackson County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Jackson County, Oregon, at June 30, 1963, was as follows: None.

Signed:

Arnold Bohnert
Chairman Budget Committee

Earl M. Miller
Secretary Budget Committee

Gordon Hudson
Member Budget Committee

E. H. Taylor
Member Budget Committee

Donald E. Faber
Member Budget Committee

Archie Pierce (Absent)
Member Budget Committee

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVY FISCAL YEAR 1963-64

	1963-64 Budget Estimates	Balance on Hand July 1, 1963	O & C Transfers	Other Receipts	Total Estimated Receipts	Net Levy
General County Fund	1984976.46	128000.00	1221861.46	635115.00	1984976.46	--
General Road Fund	1609062.00	130000.00	530737.00	948325.00	1609062.00	--
Medford Library Fund	73943.04	--	73943.04	--	73943.04	--
Ashland Library Fund	7497.00	--	7497.00	--	7497.00	--
Rogue River Library Fund	516.20	--	516.20	--	516.20	--
Emergency Fund	50000.00	25000.00	25000.00	--	50000.00	--
Civil Defense Fund	14806.00	--	14806.00	--	14806.00	--
Building Improvement & Maintenance Fund	65078.60	--	65078.60	--	65078.60	--
Juvenile Detention Home O & M Fund	24637.00	--	24637.00	--	24637.00	--
Capital Improvements Sinking Fund	280000.00	130000.00	90000.00	60000.00	280000.00	--
Dog License Fund	18621.00	--	--	18621.00	18621.00	--
County School Fund	249560.00	--	--	--	--	249560.00
School District Bond & Interest Fund	187170.00	--	187170.00	--	187170.00	--
Jackson County Historical Fund	36424.00	--	36424.00	--	36424.00	--
O & C Transfers	--	4070.30	(2277670.30)	2273600.00	--	--
Totals	4602291.30	417070.30	--	3935661.00	4352731.30	249560.00

ADD:
Estimated Amount of Taxes that will not be collected during 1963-64 - 10% of Levy: 24956.00

Total Levy Needed for 1963-64: 274516.00

Tax Levies inside 6% Limitation: 274516.00

ADD:
Cash Working Fund at July 1, 1963 under ORS 294.348: 415680.97

Available Cash July 1, 1963: 832751.27

SUMMARY OF ACTUAL RECEIPTS AND EXPENDITURES FOR TWO PRECEDING FISCAL YEARS AND AN ESTIMATE OF RECEIPTS AND TAX LEVY FOR 1962-63 AND ENSUING YEAR 1963-64

	Actual Receipts 1960-61	Actual Expenditures 1960-61	Actual Receipts 1961-62	Actual Expenditures 1961-62	Estimated Receipts 1962-63	Estimated Receipts 1963-64	Tax Levy 1963-64
General County Fund	1581502.23	1508630.55	1827579.02	1699934.41	1884340.24	1984976.46	--
General Road Fund	1892780.67	1513792.31	1809338.60	1535066.22	1661819.50	1609062.00	--
Medford Library Fund	47298.30	46064.00	64823.42	63743.69	73943.04	73943.04	--
Ashland Library Fund	5034.93	4733.00	6767.50	6463.00	7497.00	7497.00	--
Rogue River Library Fund	321.00	321.00	445.00	445.00	516.20	516.20	--
Emergency Fund	28895.33	10907.00	37612.55	68.75	50000.00	50000.00	--
Civil Defense Fund	8563.48	8527.13	7805.98	7860.10	13126.00	14806.00	--
Bldg. Improvement & Maint. Fund	52196.05	40949.91	55546.14	40219.84	45444.00	65078.60	--
Juvenile Home O & M Fund	21981.60	21994.17	23257.43	23200.57	25504.00	24637.00	--
Agricultural & Hort. Sinking Fund	17252.50	10500.00	6965.62	6965.62	--	--	--
Capital Improvements Sinking Fund	150000.00	97219.79	222815.56	177469.40	150000.00	280000.00	--
Dog License Fund	--	--	--	--	--	18621.00	--
County School Fund	913251.41	911295.70	353063.59	351088.94	240590.00	--	249560.00
School Dist. Bond & Interest Fund	--	--	--	--	120295.00	187170.00	--
Jackson County Historical Fund	28891.54	26627.47	34870.45	30614.57	33519.00	36424.00	--
O & C Excess Fund	456102.87	--	130302.00	--	--	--	--
Totals	5204071.91	4201562.03	4581192.86	3943140.11	4306593.98	4352731.30	249560.00

COUNTY COURT AND COMMISSIONERS

Historical Data: Expenditures for 2½ Preceding Years 1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
7,072.00	7,072.00	3745.98	7492.00	COUNTY JUDGE	8000.00
262.30	706.26			TRAVEL	
14144.00	14144.00	7,071.96	14144.00	COMMISSIONERS	15000.00
4236.00	4452.00	2340.00	4680.00	PRINCIPAL CLERK	4452.00
124.15	150.34	17.70	300.00	TELEPHONE	300.00
329.14	171.80	176.48	500.00	MISC EXPENSE	300.00
300.00	300.00	300.00	300.00	CONVENTION EXPENSE	500.00
210.76	294.88	232.65	350.00	EXTRA HELP	350.00
361.65	577.34	25.42	700.00	EQUIPMENT MAINTENANCE	400.00
343.50				EQUIPMENT	
	1,941.03			NEW CARS - 2	4200.00
				DEPARTMENTAL	
	509.96	267.25	500.00	EQUIPMENT	500.00
		501.20	1,300.00	TRAVEL	1,000.00
27,383.30	30,319.61	14,678.64	30,266.00		35,002.00

CIRCUIT COURT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
11,034.49	11,746.40	6600.00	13700.00	REPORTERS	13200.00
2460.00	2587.50	1290.00	2700.00	BAILIFFS	2929.00
3276.00	3828.00	1,914.00	3828.00	SECRETARY	4032.00
238.80	454.60	345.00	350.00	JURY MEALS	500.00
13319.73	22353.33	10,529.50	18000.00	JURY & WITNESS FEES	18000.00
1,276.81	1,154.00	404.30	1500.00	MISC EXPENSE	1,000.00
1,894.70	7,825.16	2002.04	9,000.00	SPCL REPORTER & DEF COUNSEL	8000.00
				CHAIRS 12	
		50.00	1,750.00	POST CONVICTION	1,750.00
33300.53	49,948.89	23134.84	50,828.00		49410.00

DISTRICT COURT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
				JUDGE	
				EXTRA HELP JUDGE'S TIME OFF	1,000.00
				BAILIFF	
1,839.94				SUPPLIES	
28.50	54.20	2.50	50.00	TELEPHONE	50.00
	429.80			TRAVEL	
1,833.28				DOCKETS	
2148.52	3,762.12	2,708.04	3500.00	JURY & WITNESS FEES & COSTS	3800.00
997.35				EQUIPMENT	
75.67				EQUIPMENT MAINTENANCE	
		317.00	500.00	DRIVER IMPROVEMENT SCHOOL	500.00
				DEPARTMENTAL	
	2338.87	866.58	2500.00	SUPPLIES	1,800.00
	1,870.30	19.19	1500.00	EQUIPMENT	500.00
	51.00	35.00	110.00	EQUIPMENT MAINTENANCE	110.00
		313.78	400.00	TRAVEL	400.00
6923.38	8506.29	3261.19	8560.00		8160.00

JUSTICE COURT ASHLAND DISTRICT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
3828.00	3828.00	2016.00	4032.00	JUSTICE OF PEACE	4032.00
216.05				SUPPLIES	
1020.00	1020.00	510.00	1020.00	RENT	1020.00
216.30	236.95	81.65	240.00	UTILITIES	240.00
166.61	166.34	76.21	186.00	TELEPHONE	186.00
96.60	96.60	78.75	120.00	JANITOR	120.00
10.00	10.00	10.00	25.00	BOND	25.00
60.00	120.00	90.00	250.00	JURY & CONSTABLE FEES	250.00
1920.00	1920.00	960.00	1,920.00	SECRETARY	1,920.00
70.12	167.80			TRAVEL	
17.50			100.00	EXTRA HELP	100.00
				DEPARTMENTAL	
	232.18	51.69	375.00	SUPPLIES	250.00
		19.65	150.00	TRAVEL	150.00
7621.18	7,797.87	3893.95	8418.00		8293.00

JUSTICE COURT GOLD HILL DISTRICT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
2330.00	2329.92	1,242.00	2484.00	JUSTICE OF PEACE	2484.00
208.68				SUPPLIES	
300.00	300.00	210.00	420.00	OFFICE RENT	420.00
39.73	39.64	13.95	48.00	FUEL & LIGHT	48.00
120.00	60.00	30.00	120.00	JURY	120.00
	170.48			TRAVEL	
	612.00	220.50	672.00	CLERK EXTRA HELP	500.00
				DEPARTMENTAL	
	124.37	71.29	200.00	SUPPLIES	200.00
	99.50			ADDING MACHINE	
	176.75			TYPEWRITER & STAND	
		21.90	200.00	TRAVEL	150.00
				TELEPHONE	140.00
2997.41	3912.66	1809.64	4144.00		4062.00

SHERIFF — CRIMINAL DIVISION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4940.00	4939.96	3536.22	7,072.00	SHERIFF	7300.00
5388.00	4168.00	1855.00	4168.00	CHIEF DEPUTY	4444.00
10619.20	11,784.00	6168.00	11,784.00	SERGEANTS 2	12336.00
3148.00	3091.00	3084.00	5892.00	IDENTIFICATION OFFICER	6168.00
22716.00	36299.00	18669.85	37476.00	DEPUTIES 7	39204.00
				DEPUTY 1	4908.00
8334.00		4393.10	9132.00	DEPUTIES 2	9816.00
				CLERK STENO	3456.00
752.30	402.82	1,177.63	760.00	EXTRA HELP	1,200.00
150.00	150.00		150.00	BLOODHOUND	150.00
4906.32	2615.18			TRAVEL	
1491.81	1385.59	665.73	1600.00	TEL & TEL	1,600.00
739.35				TYPEWRITERS & MACHINES	
5.71		39.77	100.00	STAMPS & ENVELOPES	100.00
436.83	631.16	719.88	1,150.00	BOND PREMIUMS & INSURANCE	1,150.00
				INVESTIGATIONS	300.00
4727.74				MISC SUPPLIES	
12976.47				VEHICLES	
9473.70				GAS OIL & LUBRICANTS	
2602.17				TIRES TUBES & REPAIRS	
3217.39				BOATING LAW ENFORCEMENT EQUIP	
3488.90				RADIO CHANGEOVER	
432.74				UNIFORMS EQUIPMENT ETC	
	1500.00			F B I NATIONAL ACADEMY	
				DEPARTMENTAL	
	542.70	300.00	300.00	TYPEWRITERS & MACHINES	300.00
	4238.70	4,999.00	7,000.00	VEHICLES	8500.00
	1,025.69	712.00	750.00	RADIO CHANGEOVER	750.00
	3914.80	2057.79	3000.00	TIRES TUBES & REPAIRS	3000.00
	12074.85	5576.86	9000.00	GAS OIL & LUBRICANTS	10000.00
	2951.10	676.41	700.00	BOATING LAW ENFORCEMENT EQUIP	
	4945.96	3852.25	5670.00	MISC SUPPLIES	5670.00
		1509.83	3000.00	TRAVEL	3000.00
104347.23	102860.51	61993.32	110704.00		125352.00

SHERIFF — TAX DIVISION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4680.00	4908.00	2454.00	4908.00	CHIEF TAX DEPUTY	5148.00
3828.00	4032.00	2016.00	4032.00	TAX DEPUTY	4236.00
3456.00	3636.00	1,914.00	3828.00	TAX DEPUTY	4032.00
2850.00	3456.00	1,818.00	3636.00	TAX DEPUTY	3828.00
4452.00	5148.00	2141.70	5388.00	TAX DEPUTY PERSONAL PROPERTY	5148.00
2658.84	2315.25	3120.00	3000.00	EXTRA HELP	3000.00
2000.00	84.50			TRAVEL	
2003.95				MISC EXPENSE	
2708.14				TAX STATEMENTS	
750.00				EQUIPMENT CASH MACHINE	
				DEPARTMENTAL	
	849.87	1,150.75	1,150.00	MISC EXPENSE	1,150.00
	1,859.47	2179.72	3000.00	TAX STATEMENTS	1,000.00
	368.50			EQUIPMENT CASH MACHINE	
			150.00	TRAVEL	150.00
29386.93	26657.59	14794.17	29092.00		27692.00

SHERIFF — CIVIL DIVISION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4597.40	5826.00	2455.00	5892.00	CHIEF DEPUTY	6168.00
4032.00	4239.00	2118.00	4236.00	CIVIL DEPUTY	4452.00
4032.00	4239.00	2118.00	4236.00	CIVIL DEPUTY	4452.00
		2141.70	4566.00	CIVIL DEPUTY	4908.00
1,274.88		132.50	700.00	EXTRA HELP	300.00
4020.16	139.08			TRAVEL	
1,009.22				MISC EXPENSE	
				DEPARTMENTAL	
	1620.24	1098.88	1650.00	MISC EXPENSE	1,000.00
			150.00	TRAVEL	150.00
				TYPEWRITERS & MACHINES	600.00
18965.86	16063.32	10,064.08	21430.00		22030.00

SHERIFF — JAIL DIVISION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
4680.00	5388.00	2694.00	5388.00	CHIEF JAILER - SERGEANT	6168.00
12572.00	20015.00	11,952.26	24930.00	JAILERS 5	25080.00
4167.00				JAILER	
3096.00	3456.00	1818.00	3636.00	MATRON	3828.00
	2934.00	1638.00	3276.00	MATRON	3456.00
3404.94	7537.50	803.50	2000.00	EXTRA HELP	1500.00
13337.85				PRISONER BOARD	
2935.00				MISC EXPENSE	
819.78				WASHER & DRYER	
250.00				UNIFORM & EQUIPMENT	
				DEPARTMENTAL	
	15067.00	8592.61	14000.00	PRISONER BOARD	17000.00
	3760.58	3386.42	3625.00	MISC EXPENSE	3625.00
47261.57	58159.08	30884.79	56855.00		61557.00

COUNTY CLERK

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
6940.00	6940.00	3535.98	7072.00	1 CLERK	7300.00
4680.00	4908.00	2454.00	4908.00	2 ADMINISTRATIVE ASSISTANT	5148.00
4236.00	4452.00	2226.00	4452.00	3 LEGAL DEPT PRINCIPAL CLERK	4680.00
3828.00	3828.00	2016.00	4032.00	4 ELECTION DEPT PRINCIPAL CLERK	4236.00
4032.00	4236.00	2118.00	4236.00	5 CIRCUIT CT CLERK TYPIST III	4452.00
1,755.27	4032.00	2016.00	4032.00	6 CLERK TYPIST III	4236.00
3411.00	3960.63	1,722.87	3276.00	7 CLERK TYPIST II	3456.00
2696.40	3276.00	1,638.00	3276.00	8 CLERK TYPIST II	3456.00
4680.00	4908.00	2574.00	5148.00	9 ACCOUNTANT	5388.00
3096.00	4499.94	2481.06	3456.00	10 CLERK STENO II	3636.00
3901.62	4236.00	2118.00	4236.00	11 DISTRICT CT PRINCIPAL CLERK	4452.00
3456.00	3828.00	1,914.00	3828.00	12 CLERK TYPIST III	4032.00
4236.00	4032.00	2016.00	4032.00	13 RECORDER PRINCIPAL CLERK	4032.00
3636.00	3780.00	1,982.00	3828.00	14 CLERK TYPIST III	4032.00
3156.00	2879.58	1,638.00	3276.00	15 CLERK TYPIST II	3456.00
3456.00	3429.41	1,914.00	3828.00	16 CLERK TYPIST II	4032.00
3277.46	3636.00	1,818.00	3636.00	17 CLERK TYPIST II	3828.00
3600.00	3828.00	2016.00	4032.00	18 CO COURT CLERK STENO III	4236.00
3357.09	3096.00	1,728.00	3456.00	19 CLERK TYPIST II	3636.00
	2958.16	1,548.00	3096.00	20 CASHIER	3276.00
				21 BOOKKEEPER II	4236.00
3432.38				EXTRA HELP TELEPHONE OP	
520.00	410.00	260.00	520.00	22 EXTRA HELP JANITOR SERVICE	520.00
70.35	16.40	1.15	100.00	TEL & TEL	100.00
179.62	314.40	199.94	234.94	BOND PREM & ERRORS POLICY	200.00
	230.10			TRAVEL	
540.25				MACHINES & RIBBONS	
1,605.63				PRINTING & RECORD BOOKS	
2052.95				FILM PHOTO PAPER CHEMICALS	
2690.45				OFFICE SUPPLIES	
470.00				TYPEWRITERS	
1,015.39				EQUIPMENT	
				DEPARTMENTAL	
	2644.49	1,064.83	2500.00	OFFICE SUPPLIES	2500.00
	3023.38	1,462.25	2000.00	PRINTING & RECORD BOOKS	2000.00
	541.59	445.00	500.00	MACHINES & RIBBONS	500.00
	284.30	294.00	295.00	TYPEWRITERS	
	2596.42	1,823.38	4000.00	FILM PHOTO PAPER CHEMICALS	3000.00
	710.18		250.00	EQUIPMENT	375.00
		80.00	100.00	TRAVEL	100.00
84007.88	91519.30	47904.38	91635.94		98531.00

ELECTION

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
300.00				SERVICE & UPKEEP EQUIPMENT	
4375.57	4737.34	5168.45	4000.00	SALARIES PERSONNEL	1000.00
1899.31				SUPPLIES	
4452.41				PRINTING	
781.80	1465.29	1,197.17	1,000.00	DRAYAGE & STORAGE	1000.00
32.10	59.10	17.00	40.00	TELEPHONE	40.00
240.00	291.37			TRAVEL	
12986.01	9878.58	13381.76	14750.00	ELECTION BOARDS	14750.00
34.08	30.00	20.00	300.00	RENTALS	100.00
542.74	300.98	225.78	300.00	OUTSIDE REGISTRARS	300.00
				POLL BOOTHS 100	
				DEPARTMENTAL	
	2283.04	836.46	2500.00	SUPPLIES	1500.00
	279.50	252.60	400.00	SERVICE CONTRACT ADDRESSOGRAPH	400.00
	5197.14	4866.70	4500.00	PRINTING	4750.00
	2434.00			POLL BOOTHS 100	
		470.00	427.50	TYPEWRITERS	
		64.81	300.00	TRAVEL	300.00
25444.02	24958.34	26700.73	28537.50		24160.00

TREASURER

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
6453.96	6453.96	3292.98	6584.00	TREASURER	6720.00
112.00	17.00			TRAVEL	
4680.00	4908.00	2454.00	4908.00	ADMINISTRATIVE ASSISTANT	5148.00
750.00	436.50	285.83	500.00	PART TIME DEPUTY	500.00
887.50				BOND PREMIUM	
265.98				SUPPLIES & PRINTING	
1.80	.55	3.50	25.00	TELEPHONE	20.00
				RECORD BOOKS	
308.50				MACHINES MAINTENANCE	
14.00	14.00	14.00	14.00	RENTAL SAFETY BOXES	14.00
101.00	272.70			BURGLARY INSURANCE	
				DEPARTMENTAL	
	57.09	15.46	250.00	SUPPLIES & PRINTING	125.00
			30.00	RECORD BOOKS	20.00
	265.00	265.00	320.00	MACHINES & MAINTENANCE	300.00
		109.28	150.00	TRAVEL	150.00
13574.74	12424.80	6440.05	12783.00		12997.00

SCHOOL SUPERINTENDENT

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
9227.91				SUPERINTENDENT	
1,081.10				OFFICE SUPPLIES	
1,979.34				VISUAL AIDS SUPPLIES & EQUIPMENT	
365.00				PRINTING	
959.62				TELEPHONE	
150.20				DUES & PUBLICATIONS	
750.00				TRAVEL SUPERINTENDENT & OFFICE	
400.00				TESTING SUPPLIES	
600.00				TEACHERS INSTITUTE	
162.00				ELECTIONS BOND	
404.00				SERVICE & UPKEEP EQUIPMENT	
				ATTENDANCE OFFICER EXPENSE	
				OFFICE EQUIPMENT & FURNISHINGS	
2000.00				EMERGENCY	
				SPECIAL EDUCATION	
2500.00				TRANSPORTATION SPECIAL ED	
529.45				EQUIPMENT SPECIAL ED	
2525.00				RENT SPECIAL ED	
1,727.98				SUPPLIES SPECIAL ED	
5000.00				FILM REG PROG SPECIAL ED	
30361.60	.00	.00	.00		.00

ASSESSOR

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
7,245.99	7,072.00	3534.00	7,072.00	ASSESSOR	7300.00
7,197.79	6363.04			TRAVEL	
4499.00	5148.00	2694.00	5388.00	ADMINISTRATIVE ASSISTANT	
		2454.00	5388.00	ADMIN ASST 2ND POSITION	5388.00
4032.00	4308.12	2016.00	4032.00	PRINCIPAL CLERK	4236.00
3322.80	3636.00	1,818.00	3636.00	CLERK STENO III	3828.00
3334.00	3456.00	1,728.00	3456.00	GRAPHOTYPE & ADDRESS OP	3456.00
3096.00	3131.00	1,548.00	3096.00	CLERK TYPIST II	3276.00
2928.00	3261.00	1,638.00	3276.00	CLERK TYPIST II	3456.00
2928.00	3096.00	1,548.00	3096.00	CLERK TYPIST II	3276.00
2799.19	2928.00	1,349.28	2928.00	CLERK TYPIST I	3096.00
2794.00	2813.84	1,364.72	2928.00	CLERK TYPIST I	3096.00
2712.98	2716.00		2772.00	CLERK TYPIST I	2928.00
2766.22	2772.00	1,364.72	2928.00	CLERK TYPIST I	3096.00
	2359.99	1,452.72	2928.00	CLERK TYPIST I	3096.00
				CLERK TYPIST I NEW	2928.00
3636.00	4015.00	2118.00	4236.00	DRAFTSMAN II	4452.00
5388.00	5628.00	2814.00	5628.00	DRAFTSMAN III	5892.00
5161.72	5842.78	3000.00	6000.00	PROPERTY APPRAISER II	6444.00
4714.50	6000.00	3000.00	6000.00	PROPERTY APPRAISER II	6444.00
5116.34	6000.00	3000.00	6000.00	PROPERTY APPRAISER I	5388.00
5347.20	6000.00	3000.00	6000.00	PROPERTY APPRAISER II	6168.00
5148.00	5310.80	2760.00	5520.00	PROPERTY APPRAISER I	5148.00
4993.00	5498.10	2760.00	5520.00	PROPERTY APPRAISER I	5628.00
4870.00	5259.05	2640.00	5280.00	PROPERTY APPRAISER I	5388.00
4239.00	5040.00	2481.44	5040.00	PROPERTY APPRAISER I	5148.00
4424.00	5040.00	2520.00	5040.00	PROPERTY APPRAISER I	5148.00
3811.12	5011.44	2520.00	5040.00	PROPERTY APPRAISER I	5148.00
4278.43	4980.00	2520.00	5040.00	PROPERTY APPRAISER I	5148.00
4507.29	5000.94	2520.00	5040.00	PROPERTY APPRAISER I	5148.00
	3984.91	2100.00	5040.00	PROPERTY APPRAISER I	5388.00
		2640.00	5280.00	DRAFTSMAN II	
189.16	189.98	56.55	250.00	TELEPHONE	250.00
3862.96				PRINTING & SUPPLIES	
4791.30				MACHINES EQUIPMENT MAINTENANCE	
17.50				BOND	
600.00	985.05	727.48	1,000.00	EDUCATIONAL PROGRAM	1000.00
				STATE TAX COMMISSION SERVICES TO BE PAID BY COUNTY	
4834.18			500.00	INDUSTRIAL PROPERTY APPRAISALS	500.00
	540.75	126.25	700.00	PERSONAL PROPERTY SPOT CHECKS	700.00
				MAPPING	7500.00
	4225.31			TIMBER APPRAISALS	
				DEPARTMENTAL	
	5024.62	1,725.15	5700.00	PRINTING & SUPPLIES	5200.00
	2900.00	1,089.88	2400.00	MACHINES & EQUIPMENT MAINTENANCE	4100.00
		3046.21	8000.00	TRAVEL	8000.00
				NEW BURROUGHS EQUIPMENT - ½	14158.20
131585.87	147559.74	73688.40	157178.00		185892.20

COURTHOUSE

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
3829.20	4032.00	2016.00	4032.00	JANITOR	4236.00
3276.00	3719.97	1,728.00	3456.00	ASSISTANT JANITOR	3636.00
3276.00	2999.34	1,728.00	3456.00	ASSISTANT JANITOR	3828.00
	3186.00	1,638.00	3276.00	ASSISTANT JANITOR	3636.00
2628.00	2772.00	1,464.00	2928.00	JANITRESS	3096.00
3636.00	3595.50	1,728.00	3456.00	FIREMAN & GARDENER	3636.00
3096.00	3276.00	1,701.42	3456.00	TELEPHONE OPERATOR	3636.00
1,345.54	733.48	1,171.60	1500.00	EXTRA HELP	1,800.00
5266.02				HEAT FUEL OIL	
1,406.97	12.50			HEATING SYSTEM REPAIRS	
5014.85	5479.40	2853.70	5400.00	LIGHT & POWER	5700.00
627.15	670.53	379.18	768.00	WATER	768.00
183.50	180.00	90.00	225.00	SANITARY SERVICE	225.00
2172.75	2259.81	1,169.34	2700.00	ELEVATOR INSPECTION	2700.00
2291.98				SUPPLIES	
3165.21	3830.32			BUILDING REPAIRS	
84.17	262.21			GROUNDS	
	4999.92			EXTRA HELP PURCHASING	
	3981.00			PRINTER	
		1,914.00	3828.00	CUSTODIAN EXTENSION BLDG	4032.00
				DEPARTMENTAL	
	4979.14	1,894.32	6000.00	HEAT FUEL OIL	6000.00
	3161.62	1,847.75	3100.00	SUPPLIES	3500.00
		15.00	1,400.00	HEATING SYSTEM REPAIRS	1,400.00
			4500.00	BUILDING REPAIRS	4500.00
		51.60	200.00	GROUNDS	200.00
41304.34	56130.74	23390.11	53681.00		56529.00

JACKSON COUNTY FARM HOME

1960-61	1961-62	½ 1962-63	Budget Allowance for 1962-63	Object of Expenditure	Allowed by Levying Board 1963-64
3399.96	4405.32	1,699.98	3400.00	SUPERINTENDENT	3828.00
3399.96	4405.32	1,699.98	3400.00	ASST SUPERINTENDENT	3828.00
3096.00	3276.00	1,638.00	3276.00	FIRST COOK	3636.00
3096.00	3276.00	1,638.00	3276.00	SECOND COOK	3276.00
3096.00	3162.96	1,638.00	3276.00	THIRD COOK	3276.00
7502.43	4658.72	1,825.16	5112.00	DISHWASHER & D ROOM GIRLS 2	5400.00
258.00	922.40	258.00	1,174.00	RELIEF COOKS	1,174.00
558.56				FARMER	
414.05	383.41	400.00	400.00	HAYING HELP ETC	
2436.40	2448.32	1,063.56	2628.00	FIRST LAUNDRESS	2772.00
2340.00	2612.72	868.52	2628.00	SECOND LAUNDRESS	2772.00
390.00	1,206.40	959.16	1,728.00	RELIEF LAUNDRESS	1,728.00
4236.00	4452.00	2226.00	4452.00	REGISTERED NURSE	4680.00
2552.25	1,944.00	1,332.00	2176.00	REGISTERED NURSE RELIEF	3900.00
	1,020.00		3700.00	PHYSICAL THERAPIST	
3636.00	5700.00	3366.00	8504.00	LICENSED PRACTICAL NURSES 3	10032.00
40634.49	38430.65	18910.04	37,088.00	NURSE AIDS 13	38508.00
	776.16	847.28	4000.00	RELIEF NURSES	4000.00
3456.00	3777.40	1,818.00	3636.00	MAINTENANCE MAN	3636.00
2340.00	2484.00	1,314.00	2628.00	HOUSEKEEPER	2772.00
1,492.00	1,077.84	906.00	2628.00	MAINTENANCE & HOUSEKEEPER RELIEF	2772.00
	1,451.90	750.00	1,500.00	BOOKKEEPER	1,638.00
1,273.76	1,717.98	680.00	1,780.00	DOCTOR CARE	
21196.46				SUPPLIES	
352.91	462.28	149.55	350.00	TELEPHONE	350.00
2974.97	2959.46	1,574.71	3240.00	POWER	3240.00
			325.00	INDUSTRIAL INSURANCE	
2532.18				REPAIRS	
563.74	1,925.69		500.00	MEDICAL & DENTAL	
2756.94				EQUIPMENT	
3840.64				FUEL	
365.18				MISCELLANEOUS	
				DEPARTMENTAL	
	24228.25	13361.06	24440.00	SUPPLIES	
				GROCERIES	14000.00
				OFFICE SUPPLIES	300.00
				LINENS & HOSP SUPPLIES	7500.00
				BLDG & MAINT SUPPLIES	2500.00
	3430.32	6821.32	8500.00	EQUIPMENT	4000.00
	3607.94	2894.42	4250.00	FUEL	4250.00
	2424.69	2505.28	4100.00	REPAIRS	3100.00
	965.38	423.62	500.00	MISCELLANEOUS	500.00
		1,459.79	1,500.00	FARMING EXPENSE	
137419.08	133213.71	75027.23	151095.00		143960.00

Continued on page 18A