

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Pinchurst school district No. 94 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at School House on the 10th day of April, 1963, at 7:30 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1963, and ending June 30, 1964, hereinafter set forth.

BUDGET-FISCAL YEAR 1963-1964

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

	Total All Funds	General Fund	School Lunch Fund
A. Estimation of Tax Levy			
1. a. Total Estimated Expenditures	\$20,790.00	\$19,590.00	\$1,200.00
c. Total Estimated Expenditures and Reserve	20,790.00	19,590.00	1,200.00
DEDUCT:			
2. Total Estimated Receipts and Available Cash Balances	13,710.00	12,510.00	1,200.00
3. Amount Necessary to Balance the Budget	7,080.00	7,080.00	
ADD:			
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	500.00	500.00	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	7,580.00	7,580.00	
6. Analysis of Estimated Tax Levies:			
(b) Amount Outside 6% Limitation	7,580.00		

GENERAL FUND

SCHEDULE II ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Allowance Current Fiscal 1962-63	Item	Estimated Receipts Ensuing Fiscal Year
\$ 7,922.82	\$ 8,762.52		10. Revenue From Local Sources	
371.48	90.05	750.00	11.1 District Tax received in year levied	750.00
395.00	420.00	480.00	11.2 District Tax—Prior Years' Levies	480.00
2,083.78	528.44	600.00	20. Revenue From Intermediate Sources	
3,329.44	4,054.68		21.0 County School Fund	600.00
319.00	593.49		22.1 Apportionment	
3,870.49			22.2 Prior Years' Levies (Rural)	
			22.3 Other	
			30. Revenue From or Through State Sources	
\$ 3,392.00	\$ 42.45		31.0 Basic School Support Fund	
	3,406.36	2,262.00	(a) Off-set Against Tax Levy	
47.92	44.70	40.00	(b) Other Basic School Fund	
17.00	123.34		32.0 Common (Irreducible) School Fund	40.00
110.00			33.0 Other	
159.17			33.4 Other	
			33.5 Other	
\$ 55.00			40. Revenue Direct From Federal Sources	
\$ 373.82			41.0 Public Law 874	
\$22,018.10	\$18,494.86	\$ 4,132.00	80.—90. Receipts From Other School Districts	
	3,329.00	2,000.00	TOTAL RECEIPTS	\$ 4,510.00
\$22,018.10	\$23,823.86	\$ 6,132.00	BEGINNING NET CASH BALANCE (or DEFICIT) LESS CASH WORKING FUND	\$ 8,000.00
			TOTAL BUDGET RESOURCES	\$12,510.00
			GENERAL FUND	

GENERAL FUND

SCHEDULE III ESTIMATED EXPENDITURES

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Allowance Current Fiscal 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$ 600.00	\$ 600.00	\$ 600.00	100—Administration	
15.82	14.24	20.00	110 Salaries	
119.45	137.06	125.00	112 Office of Business Administration	780.00
24.50	35.00		120 Supplies	30.00
4.05	6.21		141 Elections and Publicity	
			143 Legal Service	
			144 Audit	
			190 Other Expenses of Administration	20.00
\$ 769.24	\$ 804.93	\$ 765.00	Total Administration Expenses	\$ 830.00
\$ 5,400.00	\$ 5,599.98	\$ 6,100.00	200—Instruction	
5,099.94	5,200.00	5,500.00	210 Salaries	6,400.00
127.00			213 Teachers	
292.15	271.02	150.00	220 Teaching Supplies	100.00
179.89	247.98	300.00	226 Textbooks	275.00
			227 Library Books, Periodicals, Audiovisual Aids	150.00
29.50	75.12	250.00	290 Other Expense of Instruction	
	54.78	35.00	Total Expense of Instruction	\$ 6,925.00
\$11,218.50	\$11,565.88	\$12,335.00	300-400—Attendance and Health Services	
		\$ 3.60	300 Attendance Services	
			400 Health Services	
			420 Supplies	10.00
\$ 10.76	\$ 10.76	\$ 10.00	Total Attendance and Health Services	\$ 10.00
\$ 243.00	\$ 256.80	\$ 1,150.00	500—Pupil Transportation Services	
\$ 243.00	\$ 256.80	\$ 1,150.00	565 Payment in lieu of Transportation	\$ 1,000.00
\$ 1,504.00	\$ 1,500.00	\$ 1,500.00	Total Pupil Transportation Services	\$ 1,000.00
216.89	65.90	100.00	600—Operation of Plant	
375.00	322.50	375.00	610 Salaries	\$ 1,500.00
320.18	266.52	400.00	620 Supplies	100.00
\$ 2,416.07	\$ 2,184.92	\$ 2,375.00	628 Fuel for Heat	375.00
			630 Utilities except Fuel	350.00
			Total Operation of Plant	\$ 2,325.00
\$ 48.00	\$ 78.70	\$ 500.00	700—Maintenance of Plant	
84.20			710 Salaries	
335.00			720 Materials and Supplies	500.00
\$ 467.20	\$ 78.70	\$ 500.00	735 Replacement of Equipment	
			Total Maintenance of Plant	\$ 500.00
\$ 662.54	\$ 625.97	\$ 830.00	800—Fixed Charges	
479.82	479.80	524.50	831 Retirement and Social Security Expense	500.00
\$ 1,142.36	\$ 1,105.67	\$ 1,354.50	832 Insurance	500.00
			Total Fixed Charges	\$ 1,000.00
\$ 675.00	\$ 675.00	\$ 675.00	900-1000—Food Services and Student-Body Activities	
159.17	123.34		900 Food Services	
			910 Salaries	\$ 810.00
			Total Food Services and Student-Body Activities	\$ 810.00
\$ 834.17	\$ 798.34	\$ 675.00	1200—Capital Outlay	
\$ 1,128.47			1276 New Buildings and Additions	
	132.00	300.00	1277 Remodeling	100.00
			1278 Equipment	
\$ 1,128.47	\$ 132.00	\$ 300.00	Total Capital Outlay	\$ 100.00
\$ 1,880.00	\$ 5,000.00	\$ 5,000.00	1400—Payment to Other School Districts	
849.60	1,629.60	2,000.00	1461 To Other Districts in State	
			1461.1 Tuition	\$ 4,340.00
			1461.2 Transportation	1,750.00
\$ 2,729.60	\$ 1,629.60	\$ 7,000.00	Total Payments to other School Districts	\$ 6,090.00
\$20,954.43	\$18,567.60	\$26,568.10	TOTAL GENERAL FUND EXPENDITURES	\$19,590.00

SCHOOL LUNCH FUND

SCHEDULE V ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Allowance Current Fiscal 1962-63	Item	Estimated Receipts Ensuing Fiscal Year
			36 Federal Money Received Through State	\$ 90.00
			77 Sale of Lunches	300.00
			Total Receipts	\$ 1,200.00
			Total Budget Resources	\$ 1,200.00
			ESTIMATED EXPENDITURES AND RESERVE	
\$ 675.00	\$ 675.00	\$ 810.00	910 Salaries	\$ 810.00
			921 Food	370.00
			922 Supplies	20.00
			Other	
\$ 798.34	\$ 1,265.00		TOTAL	\$ 1,200.00

Approved by Budget Committee
Approved March 13, 1963
Signed: Ginger Briggs
Secretary, Budget Committee
Howard Moore
Chairman, Budget Committee

Posted March 22, 1963
Signed: Mildred D. Laird
District Clerk

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Butte Falls school district No. 91 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at the High School on the 9th day of April, 1963, at 7:30 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1963, and ending June 30, 1964, hereinafter set forth.

BUDGET-FISCAL YEAR 1963-1964

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

	Total All Funds	General Fund	Bond Interest and Redemp. Fund	School Lunch Fund
A. Estimation of Tax Levy				
1. a. Total Estimated Expenditures	\$153,604.05	\$136,107.80	\$10,788.25	\$6,710.00
c. Total Estimated Expenditures and Reserve	153,604.05	136,107.80	10,788.25	6,710.00
DEDUCT:				
2. Total Estimated Receipts and Available Cash Balances	73,036.82	65,280.71	1,046.11	6,710.00
3. Amount Necessary to Balance the Budget	80,567.23	70,827.09	9,742.14	
ADD:				
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	4,071.40	3,000.00	1,071.40	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	84,638.63	73,827.09	10,811.54	
6. Analysis of Estimated Tax Levies:				
(b) Amount Outside 6% Limitation	73,827.09	73,827.09	10,811.54	
(c) Not Subject to 6% Limitation	10,811.54			

B. Cash Working Fund (Schedule VI D)

\$6,000.00

C. INDEBTEDNESS

1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under ORS 328.205) \$57,000.00

4. Total indebtedness (sum of items 1, 2, 3) \$57,000.00

GENERAL FUND

SCHEDULE II ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Allowance Current Fiscal 1962-63	Item	Estimated Receipts Ensuing Fiscal Year
\$ 63,066.92	\$ 69,639.41		10. Revenue From Local Sources	
1,554.45	2,902.95	2,000.00	11.1 District Tax received in year levied	2,000.00
140.35	185.32		11.2 District Tax—Prior Years' Levies	300.00
278.65	175.00	200.00	11.5 Local Tax as Tax Offset	200.00
\$ 9,104.54	\$ 3,046.47	\$ 9,315.00	20. Revenue From Intermediate Sources	
18,762.71	18,372.77		21.0 County School Fund	\$ 3,585.00
2,137.88	3,333.23		22.1 Apportionment	
			22.2 Prior Years' Levies (Rural)	
			22.3 Other	
			30. Revenue From or Through State Sources	
\$ 387.37	\$ 1,394.42		31.0 Basic School Support Fund	
19,895.58	19,864.70	19,000.00	(a) Off-set Against Tax Levy	
208.84	234.81	203.00	(b) Other Basic School Fund	
433.25	1,648.30	300.00	32.0 Common (Irreducible) School Fund	265.00
793.48	635.48	700.00	33.0 Other	
			33.4 Other	
			33.5 Other	
\$ 4,738.22	\$ 11,644.00	\$ 10,000.00	40. Revenue Direct From Federal Sources	
\$ 28.64	\$ 2.16		41.0 Public Law 874	\$ 15,000.00
\$121,311.88	\$132,921.52	\$ 41,718.00	70. Sale of Property and Insurance Adjustments	
\$ 44,146.12	\$ 46,124.74	\$ 1,500.00	80-90. Receipts From Other School Districts	
\$165,458.00	\$179,046.26	\$ 43,218.00	TOTAL RECEIPTS	\$ 45,280.71
			BEGINNING NET CASH BALANCE (or DEFICIT) LESS CASH WORKING FUND	20,000.00
			TOTAL BUDGET RESOURCES	\$ 65,280.71
			GENERAL FUND	

GENERAL FUND

SCHEDULE III ESTIMATED EXPENDITURES

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Allowance Current Fiscal 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$ 1,304.43	\$ 1,478.65	\$ 1,392.22	100—Administration	
1,700.04	1,800.00	1,900.00	110 Salaries	
140.35	243.97	173.54	112 Superintendent's Office	2,010.00
278.65	243.97	173.54	112 Office of Business Administration	2,000.00
100.00	217.42	275.00	120 Supplies	193.24
26.25	15.00	95.00	141 Elections and Publicity	275.00
			142 Census Enumeration	100.00
			143 Legal Service	140.00
			144 Audit	128.00
463.50	136.80	725.00	190 Other Expenses of Administration	725.00
\$ 4,033.21	\$ 3,991.84	\$ 4,786.76	Total Administration Expenses	\$ 5,569.24
\$ 57,305.66	\$ 62,163.02	\$ 64,150.00	200—Instruction	
99.96	564.00	2,800.00	210 Salaries	\$ 1,300.00
1,020.00	1,200.00	1,200.00	211 Principals	74,000.00
835.30	529.00	1,100.00	213 Teachers	1,700.00
4,344.84	6,193.07	3,429.91	214 Other Instructional Staff	
319.53	2,823.72	1,773.55	215 Secretarial and Clerical	1,500.00
			213.2 Sub. Teachers	1,100.00
1,228.43	3,023.54	2,492.60	220 Teaching Supplies	3,117.67
	54.29		226 Textbooks	1,353.83
724.43	631.91	1,299.95	227 Library Books, Periodicals, Audiovisual Aids	1,935.00
\$ 67,078.35	\$ 79,014.32	\$ 79,546.01	290 Other Expense of Instruction	1,424.06
			Total Expense of Instruction	\$ 87,430.56
\$ 231.31	\$ 350.08	\$ 242.28	300-400—Attendance and Health Services	
\$ 231.31	\$ 350.08	\$ 242.28	400 Health Services	
\$ 2,417.77	\$ 2,500.50	\$ 2,825.00	420 Supplies	242.28
1,140.23	1,960.90	2,540.00	Total Attendance and Health Services	\$ 242.28
11,183.00	312.10	409.99	500—Pupil Transportation Services	
587.60	1,090.02	1,060.00	510 Salaries	\$ 2,375.00
\$ 15,961.07	\$ 5,872.52	\$ 6,834.99	520 Supplies and Repairs	2,516.00
\$ 7,678.12	\$ 8,531.02	\$ 7,865.00	535 Replacement of Vehicles	
1,046.84	1,262.56	4,400.00	565 Payments in lieu of Transportation	1,060.00
2,556.36	3,864.03	1,500.00	Total Pupil Transportation Services	\$ 5,850.99
1,583.30	1,787.17		600—Operation of Plant	
\$ 12,866.42	\$ 15,444.78	\$ 15,434.91	610 Salaries	\$ 8,000.00
\$ 58.87	\$ 100.00	\$ 100.00	620 Supplies	1,721.99
4,703.69	8,209.37	2,373.76	628 Fuel for Heat	4,400.00
	6,329.95		630 Utilities except Fuel	1,500.00
\$ 4,762.26	\$ 16,096.49	\$ 5,378.21	Total Operation of Plant	\$ 15,621.99
\$ 4,821.75	\$ 4,507.36	\$ 6,328.15	700—Maintenance of Plant	
2,038.05	856.38	1,906.45	710 Salaries	\$ 100.00
441.00	482.00		720 Materials and Supplies	1,130.00
\$ 7,300.80	\$ 5,845.94	\$ 6,434.60	735 Replacement of Equipment	988.74
\$ 2,010.00	\$ 2,474.42	\$ 2,910.00	736 Contracted Service	
93.30	99.47	244.00	Total Maintenance of Plant	\$ 2,218.74
798.54	719.86	700.00	800—Fixed Charges	
\$ 2,809.84	\$ 3,293.75	\$ 3,854.00	831 Retirement and Social Security	5,730.00
\$ 3,425.00	\$ 4,000.00	\$ 5,000.00	832 Insurance	2,200.00
\$115,133.26	\$129,909.72	\$129,511.76	Student Ins.	580.00
			Total Fixed Charges	\$ 9,310.00
			900-1000—Food Services and Student-Body Activities	
			900 Food Services	
			910 Salaries	\$ 3,010.00
			922 Supplies	244.00
			Federal Funds	700.00
			Total Food Services and Student-Body Activities	\$ 3,954.00
			EMERGENCY	\$ 5,000.00
			TOTAL GENERAL FUND EXPENDITURES	\$136,107.80

BOND INTEREST AND REDEMPTION FUND

SCHEDULE IV ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Allowance Current Fiscal 1962-63	
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