

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Eagle Point school district No. 9 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at H.S. Library on the 27th day of March, 1963, at 8:00 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1963, and ending June 30, 1964, hereinafter set forth.

BUDGET—FISCAL YEAR 1963-1964

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

A.	Estimation of Tax Levy	Total All Funds	General Fund	Bond Interest and Redemption Fund	School Lunch Fund
1. a. Total Estimated Expenditures	\$1,123,685.13	\$971,573.00	\$100,371.25	\$51,720.88	
b. Total Reserved for Expenditure in Future Years	33,902.57		33,902.57		
c. Total Estimated Expenditures and Reserve	1,157,587.70	971,573.00	134,273.82	51,720.88	
2. Total Estimated Receipts and Available Cash Balances	461,989.86	385,510.00	44,758.98	51,720.88	
3. Amount Necessary to Balance the Budget	695,577.84	606,063.00	89,514.84	None	
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	30,809.00	26,334.00	4,475.00		
5. Total Estimated Tax Levies for Enacting Fiscal Year	726,386.84	632,397.00	93,989.84		
6. Analysis of Estimated Tax Levies:					
(a) Amount Inside 6% Limitation	89,597.63				
(b) Amount Outside 6% Limitation	542,789.37				
(c) Not Subject to 6% Limitation	93,989.84				

INDEBTEDNESS

1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)	\$914,500.00
4. Total indebtedness (sum of items 1, 2, 3)	\$914,500.00

GENERAL FUND ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Actual Receipts Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal 1962-63	Item	Estimated Receipts Ending June 30, 1962
\$228,209.47	\$369,320.42	\$	10. Revenue From Local Sources	
35,759.36	28,939.00	30,000.00	11.1 District Tax received in year levied	
3,283.64			11.2 District Tax—Prior Years' Levies	40,000.00
1,133.54			11.4 Yield Tax and Deeds	
1,580.35	1,440.00	1,440.00	Trailer House License	
1,814.00			Rentals	1,440.00
9,276.35	1,700.00	5,358.00	14.0 Other	
			Cafe Transfers	13,250.00
60,667.30	24,621.00	24,246.00	20. Revenue From Intermediate Sources	
125,128.88			21.0 County School Fund	26,362.00
16,716.35			22.0 Rural School District	
			22.1 Apportionment	
			22.2 Prior Years' Levies (Rural)	15,000.00
			30. Revenue From Or Through State Sources	
5,581.77			31.0 Basic School Support Fund	
121,409.24	160,224.00	171,274.00	(a) Off-set Against Tax Levy	182,000.00
1,361.54	1,328.00	1,616.40	(b) Other Basic School Fund Receipts	1,883.00
			32.0 Common (Irreducible) School Fund	
1,740.00	1,740.00	2,108.00	33.1 Vocational Education—Regular Program	2,075.00
1,760.00	1,000.00	1,000.00	Driver Education	1,100.00
			Special Education	3,200.00
6,754.76	6,738.00	6,492.00	Federal Lunch	7,200.00
			40. Revenue Direct From Federal Sources	
13,847.72	15,000.00	18,000.00	41.0 Public Law 874	22,000.00
			80-90. Receipts From Other School Districts	
10,044.68			(a) Tuition	
28,895.50			(b) Transportation	
\$683,064.45	\$612,250.42	\$264,559.40	TOTAL RECEIPTS	\$315,510.00
102,714.86	82,000.00	50,000.00	Beginning Net Cash Balance (or Deficit) Less Cash Working Fund	50,000.00
\$786,679.31	\$694,250.42	\$314,559.40	TOTAL BUDGET RESOURCES GENERAL FUND	\$365,510.00

GENERAL FUND ESTIMATED EXPENDITURES

Actual Expenditures Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal 1962-63	Item	Estimated Expenditures Enacting Fiscal Year
\$ 7,369.60	\$ 8,166.00	\$ 8,666.00	100—Administration	
4,728.39	5,900.00	7,800.00	110 Salaries	
	90.00	90.00	111 Superintendent's Office	10,000.00
537.12	1,000.00	1,000.00	112 Office of Business Administration	11,000.00
208.44	300.00	300.00	113 School Elections	90.00
289.15	250.00	400.00	120 Supplies	1,000.00
326.85	700.00	700.00	141 Elections and Publicity	100.00
250.00	275.00	275.00	142 Census Enumeration	700.00
558.24			143 Legal Service	375.00
355.24	800.00	800.00	144 Audit	
			190 Other Expenses of Administration	1,200.00
\$ 14,619.03	\$ 17,481.00	\$ 20,031.00	Total Administration Expenses	\$ 24,765.00
\$ 32,210.58	\$ 29,600.00	\$ 36,900.00	200—Instruction	
3,683.36	3,834.00	12,834.00	210 Salaries	
323,602.94	358,800.00	408,687.00	211 Principals	41,400.00
9,229.91	12,750.00	12,850.00	212 Supervisors, Consultants, Directors	13,500.00
9,527.68	7,550.00	15,500.00	213 Teachers	449,094.00
4,239.25	5,000.00	5,000.00	214 Other Instructional Staff	17,788.00
1,302.22			215 Secretarial and Clerical Assistants	18,100.00
10,830.79	8,602.00	9,132.00	Subs	5,000.00
8,500.00	9,722.00	9,617.00	Travel	
			220 Teaching Supplies	9,534.00
6,058.62	5,307.00	6,536.00	226 Textbooks	10,100.00
988.77	2,500.00	2,500.00	227 Library Books, Periodicals, Audiovisual Aids	7,400.00
\$410,174.12	\$446,770.00	\$521,072.00	Curriculum Improvement	2,100.00
			290 Other Expense of Instruction	6,210.00
			Total Expense of Instruction	\$580,293.00
\$ 225.00	\$ 300.00	\$ 300.00	300—Attendance and Health Services	
	750.00	750.00	310 Salaries	300.00
757.48	1,000.00	920.00	400 Health Services	750.00
\$ 982.48	\$ 2,050.00	\$ 1,970.00	420 Supplies	800.00
\$ 29,455.07	\$ 34,230.00	\$ 37,190.00	Total Attendance and Health Services	1,850.00
15,306.72	13,800.00	14,000.00	500—Pupil Transportation Services	
19,970.00	22,607.00	28,000.00	510 Salaries	43,984.00
2,093.06	2,272.00	2,232.00	520 Supplies and Repairs	16,000.00
261.22	495.00	495.00	535 Replacement of Vehicles	30,000.00
			536 Transportation Insurance	2,853.00
\$ 67,088.07	\$ 73,404.00	\$ 81,917.00	566 Trans. other than Home to School Shuttle Car	1,070.00
\$ 33,720.90	\$ 39,080.00	\$ 30,360.00	Total Pupil Transportation Services	\$ 94,404.00
4,039.12	6,885.00	6,015.00	600—Operation of Plant	
10,101.49	11,490.00	14,320.00	610 Salaries	57,900.00
13,469.51	13,200.00	16,900.00	620 Supplies	8,267.00
1,683.88			628 Fuel for Heat	16,264.00
			630 Utilities except Fuel	18,500.00
\$ 63,014.90	\$ 70,655.00	\$ 89,595.00	Sewer Assessment	3,311.00
\$ 1,881.16	\$ 3,200.00	\$ 3,000.00	Total Operation of Plant	\$104,342.00
3,580.14	5,148.00	7,276.00	700—Maintenance of Plant	
931.11	2,084.00	9,765.00	710 Salaries	3,000.00
\$ 6,392.41	\$ 14,290.00	\$ 23,885.00	720 Materials and Supplies	4,250.00
\$ 26,245.07	\$ 29,250.00	\$ 30,053.00	735 Replacement of Equipment	8,322.00
6,411.40	7,485.00	13,778.00	736 Contracted Service	8,326.00
	1,800.00	800.00	736.1 Grounds	
\$ 32,656.47	\$ 38,535.00	\$ 44,631.00	Total Maintenance of Plant	\$ 23,898.00
			800—Fixed Charges	
			831 Retirement and Social Security	37,706.00
			832 Expense	14,892.00
			852 Insurance	800.00
			853 Interest on Current Loans	
			Total Fixed Charges	\$ 33,398.00
\$ 12,927.19	\$ 8,542.00	\$ 8,400.00	900—Food Services and Student-Body Activities	
6,391.72	6,738.00	6,492.00	910 Salaries	8,400.00
1,575.00	1,700.00	5,358.00	922 Supplies (Federal Transfer)	7,200.00
200.00	2,000.00	2,000.00	966 Transfer	13,250.00
2,050.68			1000 Student-Body Activities	2,000.00
			Deficit	
\$ 23,144.59	\$ 18,980.00	\$ 22,250.00	Total Food Services and Student-Body Activities	\$ 30,850.00

Actual Expenditures Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal 1962-63	Item	Estimated Expenditures Enacting Fiscal Year
\$ 420.00	\$ 400.00	\$ 400.00	1100—Community Services	
			1110 Salaries	
28.65			1111 Community Recreational Activities	1,000.00
\$ 448.65	\$ 400.00	\$ 400.00	1120 Supplies and Other Expense	
\$ 396.34	\$ 5,670.00	\$ 3,989.00	1212 Community Recreational Activities	
10,444.18	5,097.00	5,085.00	Total Community Services	1,000.00
18,845.12	18,364.00	18,399.00	1200—Capital Outlay	
\$ 20,885.64	\$ 32,043.00	\$ 27,473.00	1273 Improvement to Sites	8,047.00
			276 New Buildings and Additions	
\$ 326.72			1277 Remodeling	10,539.00
	8,000.00	8,000.00	1278 Equipment	30,187.00
\$ 648,533.08	\$722,608.00	\$841,224.00	Total Capital Outlay	48,773.00
			1400—Payments to Other School Districts	
\$ 326.72			1461 To Other Districts in State	
			1461.1 Tuition	
			Total Payments to other School Districts	
			EMERGENCY	8,000.00
			TOTAL GENERAL FUND EXPENDITURES	\$971,573.00

BOND INTEREST AND REDEMPTION FUND ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

\$ 65,307.59	\$	\$	Total Receipts	
55,085.98	14,913.18	17,556.88	Beginning Net Cash Balance (or Deficit)	\$ 44,758.98
\$120,373.57	\$ 14,913.18	\$ 17,556.88	Total Budget Resources	\$ 44,758.98

ESTIMATED EXPENDITURES

\$ 52,500.00	\$ 44,500.00	\$ 68,500.00	1381.1 Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	\$ 68,500.00
12,302.50	10,893.75	34,433.75	1382 Interest on Bonds	31,871.25
\$ 64,802.50	\$ 55,393.75	\$102,933.75	Reserve	33,902.57
			Total Expenditures	\$134,273.82

SCHOOL LUNCH FUND ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

\$ 6,591.43	\$ 6,738.00	\$ 6,492.13	36 Federal Money Received	\$ 7,200.00
29,693.12	28,676.00	34,827.87	Through State	35,000.00
1,525.95	8,542.00	8,400.00	77 Sale of Lunches	8,400.00
\$ 37,810.50	\$ 43,956.00	\$ 49,720.00	From General Fund	\$ 50,600.00

ESTIMATED EXPENDITURES AND RESERVE

1,233.30	982.00	600.00	Beginning Net Cash Balance (or Deficit)	1,120.88
\$ 39,043.80	\$ 44,938.00	\$ 50,320.00	Total Budget Resources	\$ 51,720.88
\$ 7,204.05	\$ 16,995.00	\$ 20,250.00	910 Salaries	21,650.00
26,874.00	25,353.00	26,748.00	921 Food	26,748.00
3,429.27	2,175.00	2,822.00	922 Supplies	1,887.95
546.01	715.00	500.00	935 Replacement of Equipment	1,334.93
\$ 38,053.33	\$ 44,938.00	\$ 50,320.00	Total Estimated Expenditures	\$ 51,720.88
			Reserved for Expenditure in Future Years	
\$ 38,053.33	\$ 44,938.00	\$ 50,320.00	Total Expenditures and Reserve	\$ 51,720.88

Approved by Budget Committee

Approved February 28, 1963
Signed: John E. Ousterhout, Secretary, Budget Committee
Fred W. Arens, Chairman, Budget Committee

Adopted by District School Board

Dated February 28, 1963
Signed: Beryl Hickson, District Clerk
Darrel Stanley, District School Board Chairman

Posted March 11, 1963

Signed: Beryl Hickson, District Clerk

Hatfield Doesn't Want Federal Aid For State Schools

By A. ROBERT SMITH
Mail Tribune Washington Correspondent

Washington (Special) — Gov. Mark Hatfield says he doesn't want Congress to come to his rescue with federal aid for education. Although the Oregon governor has been criticized in influential quarters for cutting the state's education budget, he doesn't see any need for additional federal funds for either public school construction or teachers' salaries.

Hatfield's views came out in a letter to a Florida freshman congressman who decided to poll all 50 governors. "I don't know your governor or whether he's a Democrat or a Republican," said Congressman Sam Gibbons, who is regarded as a middle-of-the-road Democrat. "I just figure a governor is in the best position to appraise the needs of his state."

He asked the governors whether their states required more federal funds for elementary and secondary school buildings and paying its teachers.

"The answer to both questions is in the negative," Hatfield replied. "Although funds are required in support of school construction and teachers' salaries, the provision of funds is essentially a responsibility of the state and local government."

Rep. Gibbons is on the House Education Committee, along with Rep. Edith Green (D-Ore.), who is a leader in the federal aid for education crusade. The committee is currently considering President Kennedy's aid proposals.

\$8.5 Million Annually Oregon would be entitled to an estimated \$8.5 million annually in federal money under the Kennedy omnibus bill for many educational activities including college student loans and community libraries. Of this, an estimated \$4.7 million would be for elementary and secondary education, much of which state officials could utilize for construction or salaries as they choose.

Hatfield's letter to Gibbons continued: "There are matters of education that truly involve the

national interest and in such matters federal action may be appropriate. Except for federally impacted areas, however, and for those areas where state and local resources are absolutely inadequate to meet the needs, there is no compelling justification for federal intervention."

Federally impacted areas are those in which local schools serve students of families living or employed on federal installations, such as Camp Adair or federal dams under construction, which don't contribute to the local school tax base. All states receive federal funds for such school districts.

Will Contest Appraisal "There are pockets of great need in the state, particularly in districts where bond levies have failed in recent years," she declared. "I would prefer to have the opinions of the superintendents of various school districts where there has been a population explosion and a very narrow tax base."

Gibbons didn't ask Hatfield where he stands on aid for colleges and universities, which is Mrs. Green's concern, and the governor didn't volunteer any opinions on the subject of higher education.

Expansion of aid for higher education was nearly enacted last year. While its outlook is uncertain this year, aid for higher education still has wider support in Congress than aid for elementary and secondary schools.

Newberg Man Is Presumed Drowned Depoe Bay — UP — John Goodrich, 29, Newberg, was missing and presumed drowned in the Pacific ocean today.

Goodrich disappeared Sunday while fishing alone from the rocks at the south end of Fogarty Creek State park two miles north of here. His hat and fishing reel, and bag were found later. The Coast Guard searched for his body.

FIRE AT COLLEGE Portland — UP — An electrical fire broke out in an underground transformer room at Portland State College Saturday night. Damage may run as high as \$30,000.

A Real Jewel

Committee Member Far Ahead Of Scientists in Space Program

By DICK WEST
United Press International

Washington — UP — Friends, do you stand in awe of science? Do you feel stupid because you can't understand all of the strange and wonderful things that are going on around us?

If so, friends, do not despair. Take a comfort in knowing that we have a friend in court, so to speak. Someone up there is looking out after our interest. Up on Capitol Hill, I mean.

I am referring to Rep. James G. Fulton of Pennsylvania, second ranking Republican on the House Space Committee and in my opinion a real jewel of a law-giver.

What I admire about Fulton is that he doesn't hesitate to confront scientific experts with a layman's viewpoint or even, for good measure, to toss in a few theories of his own.

It was our man Fulton, you may recall, who first set forth the idea of growing two-dimensional organisms on the moon so that spacemen would not have to take so much food with them.

When he introduced this concept three or four years ago, it was easy to tell that he was thinking far ahead of the scientific types who actually run the space program.

At a recent hearing on the moon flight project, he brought up the matter again, and it was plain to see that he is still far ahead of them.