

LEGAL NOTICES

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NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Phoenix school district No. 4 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Phoenix Elementary Gym on the 3rd day of April, 1963, at 8 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1963, and ending June 30, 1964, hereinafter set forth.

BUDGET-FISCAL YEAR 1963-1964

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH SCHEDULE I

	Total All Funds	General Fund	Bond Interest and Redemption Fund	School Lunch Fund
A. Estimation of Tax Levy				
1. a. Total Estimated Expenditures	\$862,624.50	\$792,012.00	\$70,812.50	\$43,938.00
b. Total Reserved for Expenditure in Future Years	1,643.75		1,643.75	200.00
c. Total Estimated Expenditures and Reserve	864,268.25	792,012.00	72,456.25	44,138.00
2. Total Estimated Receipts and Available Cash Balances	251,002.85	249,952.00	1,050.85	44,136.00
3. Amount Necessary to Balance the Budget	613,265.40	542,060.00	71,205.40	.00
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget is Made, Including Estimated Rebate on Taxes	46,680.60	43,120.00	3,560.60	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	659,946.00	585,180.00	74,766.00	
6. Analysis of Estimated Tax Levies:				
(a) Amount Inside 6% Limitation	93,907.30	93,907.30		
(b) Amount Outside 6% Limitation	491,272.70	491,272.70		
(c) Not Subject to 6% Limitation	74,766.00			
C. INDEBTEDNESS				
1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)				\$201,000.00
4. Total indebtedness (sum of items 1, 2, 3)				\$201,000.00

GENERAL FUND

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$200,852.99	\$198,906.28	\$	10. Revenue From Local Sources	
25,617.77	35,515.08	21,900.00	11.1 District Tax received in year levied	
2,465.48	3,970.47		11.2 District Tax—Prior Years' Levies	\$22,800.00
			14.0 Other	
71,114.21	25,786.30	19,210.00	20. Revenue From Intermediate Sources	
139,012.55	148,351.46		21.0 County School Fund	19,530.00
20,150.45	21,488.36	18,100.00	22.0 Rural School District	
			22.1 Apportionment	
			22.2 Prior Years' Levies (Rural)	19,200.00
22,387.81	24,019.28		30. Revenue From or Through State Sources	
156,857.71	164,117.46	171,992.00	31.0 Basic School Support Fund	
1,613.78	1,894.10	1,728.90	(a) Off-set Against Tax Levy	
1,790.75	1,993.75	1,820.00	(b) Other Basic School Fund Receipts	179,834.00
1,440.00	1,770.91	1,400.00	32.0 Common (Irreducible) School Fund	2,128.00
2,474.58	3,889.07	800.00	33.1 Vocational Education—	
4,582.50			Regular Program	1,860.00
			34.0 Driver Training	1,430.00
			35.0 NDEA	2,550.00
			39.0 Other	
633.56			40. Revenue Direct From Federal Sources	
866.34	1,738.24	600.00	41.0 Public Law 874	
\$651,830.48	\$633,440.74	\$237,550.90	70. Sale of Property and Insurance Adjustments	600.00
46,214.33	55,645.10	34,060.00	TOTAL RECEIPTS	\$249,952.00
			Beginning Net Cash Balance (or Deficit) Less Cash Working Fund	.00
\$698,044.81	\$689,085.84	\$271,610.90	TOTAL BUDGET RESOURCES	\$249,952.00

GENERAL FUND

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$26,682.65	\$11,000.00	\$5,750.00	100—Administration	
69.00	16,853.37	6,280.00	110 Salaries	
1,695.08	1,462.39	1,400.00	111 Superintendent's Office	6,000.00
202.10	181.87	250.00	112 Office of Business Administration	8,040.00
360.00	400.00	400.00	113 School Elections	200.00
841.72	100.00	400.00	120 Supplies	1,600.00
395.00	275.00	275.00	141 Elections and Publicity	250.00
1,546.51	2,522.32	1,300.00	142 Census Enumeration	
			143 Legal Service	650.00
			144 Audit	300.00
			190 Other Expenses of Administration	1,500.00
\$31,792.96	\$32,465.45	\$16,235.00	Total Administration Expenses	\$18,540.00
			200—Instruction	
\$29,221.90	\$31,010.00	\$32,700.00	210 Salaries	
326,025.67	359,062.61	405,718.00	211 Principals	34,800.00
5,625.00	15,990.00	18,000.00	212 Supervisors, Consultants, Director	8,000.00
			213 Teachers	441,100.00
16,913.71	14,776.99	15,000.00	214 Other Instruction Staff	21,310.00
9,136.20	6,900.09	9,800.00	215 Secretarial and Clerical Assistants	14,860.00
2,905.78	5,180.74	3,500.00	220 Teaching Supplies	16,500.00
2,936.17	3,141.86	2,000.00	226 Textbooks	10,150.00
			227 Library Books, Periodicals, Audiovisual Aids	4,000.00
			290 Other Expense of Instruction	2,000.00
\$392,764.43	\$436,062.29	\$504,448.00	Total Expense of Instruction	\$550,720.00
			300-400—Attendance and Health Services	
\$750.00	\$750.00	\$750.00	400 Health Services	
514.71	555.00	505.00	410 Salaries	750.00
			420 Supplies	275.00
\$1,264.71	\$1,305.00	\$1,255.00	Total Attendance and Health Services	\$1,025.00
			500—Pupil Transportation Services	
\$18,744.81	\$20,518.40	\$22,220.00	510 Salaries	23,340.00
8,429.31	8,891.46	6,800.00	520 Supplies and Repairs	6,800.00
1,177.41	1,763.00	7,500.00	535 Replacement of Vehicles	
1,041.15	1,274.86	1,800.00	552 Transportation Insurance	2,200.00
	1,551.09	1,400.00	568 Trans. other than Home to School	
	107.55	100.00	590 Other	125.00
\$29,392.68	\$43,906.36	\$39,820.00	Total Pupil Transportation Services	\$34,065.00
			600—Operation of Plant	
\$32,973.51	\$34,385.47	\$35,700.00	610 Salaries	38,720.00
4,191.48	4,014.00	4,200.00	620 Supplies	4,700.00
9,708.91	9,708.91	8,100.00	628 Fuel for Heat	10,000.00
14,242.87	15,085.50	15,000.00	630 Utilities except Fuel	17,500.00
\$60,565.86	\$63,193.88	\$63,000.00	Total Operation of Plant	\$70,920.00
			700—Maintenance of Plant	
\$10,750.19	\$13,718.14	\$6,800.00	720 Materials and Supplies, Buildings	12,330.00
6,371.81	5,472.23	5,620.00	735 Replacement of Equipment	
3,179.82	4,832.02	4,470.00	721 Grounds	12,700.00
\$20,301.82	\$24,022.39	\$16,470.00	Total Maintenance of Plant	\$30,650.00
			800—Fixed Charges	
\$29,565.36	\$30,984.91	\$33,000.00	851 Retirement and Social Security Expense	34,000.00
7,130.66	8,958.48	9,600.00	852 Insurance	12,000.00
375.35	55.49	300.00	855 Interest on Current Loans	750.00
\$37,071.37	\$39,998.88	\$43,050.00	890 Other	250.00
			Total Fixed Charges	\$47,000.00
			900-1000—Food Services and Student-Body Activities	
\$4,950.00	\$5,450.00	\$5,400.00	900 Food Services	
			910 Salaries	6,400.00
			1000 Student-Body Activities	1,600.00
\$4,950.00	\$5,450.00	\$5,400.00	Total Food Services and Student-Body Activities	\$8,000.00
			1100—Community Services	
			1110 Salaries	35.00
			1111 Community Recreational Activities	5.00
\$500.00	\$500.00	\$500.00	Total Community Services	\$500.00
\$500.00	\$500.00	\$500.00		

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$25,121.99	\$18,604.50	\$	1200—Capital Outlay	
1,366.63	1,310.85	1,300.00	1272 Sites and Site Additions	2,000.00
1,121.46	437.00	36,680.00	1273 Improvement to Sites	1,250.00
30,889.73	18,779.73	3,220.00	1276 New Buildings and Additions	
1,473.38			1277 Remodeling	6,500.00
			1278 Equipment	12,862.00
			1290 Other	
\$59,773.19	\$39,132.08	\$43,200.00	Total Capital Outlay	\$22,592.00
		\$8,000.00	EMERGENCY	8,000.00
\$642,405.72	\$685,816.17	\$741,378.00	TOTAL GENERAL FUND EXPENDITURES	\$792,012.00

BOND INTEREST AND REDEMPTION FUND

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$60,629.77	\$51,503.14	\$	Total Receipts	
8,845.19	16,569.96	6,771.25	Beginning Net Cash Balance (or Deficit)	\$1,050.85
\$69,474.96	\$68,073.10	\$6,771.25	Total Budget Resources	\$1,050.85

ESTIMATED EXPENDITURES

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$42,000.00	\$42,000.00	\$64,000.00	1381.1 Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	\$64,000.00
10,905.00	12,725.67	11,021.25	1382 Interest on Bonds	6,612.50
\$52,905.00	\$54,725.67	\$75,021.25	Total Expenditures	\$70,612.50

SCHOOL LUNCH FUND

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$4,771.01	\$5,173.71	\$4,800.00	36 Federal Money Received Through State	\$5,200.00
29,587.98	31,289.10	31,200.00	77 Sale of Lunches	31,200.00
932.95	1,178.55	1,136.70	Cash value of labor	1,136.00
4,939.47	5,450.00	5,400.00	Other	6,400.00
1,124.08	1,162.06	1,000.00		
\$41,355.47	\$44,263.42	\$43,536.70	Total Receipts	\$43,936.00
2,263.23	219.80	350.00	Beginning Net Cash Balance (or Deficit)	200.00
\$43,618.70	\$44,483.22	\$43,886.70	Total Budget Resources	\$44,136.00

ESTIMATED EXPENDITURES AND RESERVE

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$13,979.22	\$15,114.95	\$14,000.00	910 Salaries	\$15,000.00
24,822.55	24,302.43	25,000.00	921 Food	25,000.00
1,135.66	298.32	1,000.00	935 Replacement of Equipment	1,136.00
932.95	1,178.55	1,136.70	Cash value of labor	1,136.00
2,528.52	3,561.28	2,550.00	Other	2,300.00
\$43,398.90	\$44,453.53	\$43,686.70	Total Estimated Expenditures	\$43,936.00
219.80	29.69	200.00	Reserved for Expenditure in Future Years	200.00
\$43,618.70	\$44,483.22	\$43,886.70	Total Expenditures and Reserve	\$44,136.00

Approved by Budget Committee
Approved March 8, 1963
Signed: R. W. Dill
Secretary, Budget Committee
Wm. R. Bagley
Chairman, Budget Committee

Adopted by District School Board
Dated March 8, 1963
Signed: Florence Drake
District Clerk
J. Allen Harris
District School Board Chairman

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Applegate school district No. 40 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Applegate School on the 25th day of March, 1963, at 7:30 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1963, and ending June 30, 1964, hereinafter set forth.

BUDGET-FISCAL YEAR 1963-1964

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH SCHEDULE I

	Total All Funds	General Fund	Bond Interest and Redemption Fund	School Lunch Fund
A. Estimation of Tax Levy				
1. a. Total Estimated Expenditures	\$88,646.30	\$80,542.00	\$1,728.89	\$6,377.41
b. Total Reserved for Expenditure in Future Years	1,951.43		1,623.84	327.59
c. Total Estimated Expenditures and Reserve	90,597.73	80,542.00	3,352.73	6,705.00
2. Total Estimated Receipts and Available Cash Balances	35,477.66	26,673.00	2,099.66	6,705.00
3. Amount Necessary to Balance the Budget	55,120.07	53,869.00	1,253.07	
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget is Made, Including Estimated Rebate on Taxes	5,512.00	5,386.90	125.10	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	60,632.07	59,255.90	1,376.17	
6. Analysis of Estimated Tax Levies:				
(a) Amount Inside 6% Limitation	59,255.90	59,255.90		
(b) Amount Outside 6% Limitation	1,376.17			
(c) Not Subject to 6% Limitation				
C. INDEBTEDNESS				
1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)				\$9,000.00
4. Total indebtedness				\$9,000.00

GENERAL FUND

Fiscal Year Ending June 30, 1961	Fiscal Year Ending June 30, 1962	Budget Allowance Current Fiscal Year 1962-63	Item	Estimated Expenditures Ensuing Fiscal Year
\$13,281.42	\$12,985.67	\$	10. Revenue From Local Sources	
1,408.81	2,601.15	3,000.00	11.1 District Tax received in year levied	
37.14	378.50		11.2 District Tax—Prior Years' Levies	1,500.00
	62.88	37.00	11.5 Revenue—Tax Offset	
6,955.21	2,447.82	2,379.00	20. Revenue From Intermediate Sources	
10,374.45	13,978.47		21.0 County School Fund	2,350.00
1,370.75	1,741.87		22.0 Rural School District	
4,928.91	478.05		22.1 Apportionment	
			22.2 Prior Years' Levies (Rural)	1,500.00
			29.0 Other (non-high)	
581.45	2,533.91		30. Revenue From or Through State Sources	
16,038.99	16,849.93	17,530.00	31.0 Basic School Support Fund	
158.21	182.86	183.00	(a) Off-set Against Tax Levy	</