NOTICE OF 1962-63 BUDGET MEETING JACKSON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (O R S 294-305 to 294.415) notice is hereby given that the budget committee of Jackson County, Oregon, in compliance with said law prepared and aodpted on May 29th, 1962 the budget estimates for Jackson County, Oregon for the ensuing year, July 1, 1962 to June 30, 1963, as published herewith. All persons are hereby notified that on the 26th day of June, 1962 at 8:00 P.M. in the courthouse in Medford, Oregon, said budget estimates may be discussed with the levying board for Jackson County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Jackson County, Oregon at June 30, 1962 was as follows: None.

Signed:

Signed:
Chairman Budget Committee
Secretary Budget Committee
Member Budget Committee
Member Budget Committee
Member Budget Committee
Member Budget Committee

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVY FISCAL YEAR 1962-63

	1962-63 Budget Estimates	Balance on Hand July 1, 1962	O & C Transfers	Other Receipts	Total Estimated Receipts	Net Levy
General County Fund	1873576.24	(27328.40)	1379327.64	521577.00	1873576.24	--
General Road Fund	1661819.50	260000.00	485619.50	916200.00	1661819.50	--
Medford Library Fund	73943.04	1069.90	72873.14	--	73943.04	--
Ashland Library Fund	7497.00	304.38	7192.62	--	7497.00	--
Rogue River Library Fund	516.20	--	516.20	--	516.20	--
Emergency Fund	50000.00	9200.00	40800.00	--	50000.00	--
Civil Defense Fund	10432.00	--	10432.00	--	10432.00	--
Building Improvement & Maintenance Fund	45444.00	5000.00	40444.00	--	45444.00	--
Juvenile Detention Home O & M Fund	25504.00	--	25504.00	--	25504.00	--
Capital Improvements Sinking Fund	150000.00	--	150000.00	--	150000.00	--
County School Fund	240590.00	--	240590.00	--	240590.00	--
School District Bond & Interest Fund	120295.00	--	120295.00	--	120295.00	--
Jackson County Historical Fund	33519.00	--	33519.00	--	33519.00	--
O & C Transfers	--	130302.00	(2607113.10)	2476811.10	--	--
Totals	4293135.98	378547.88	--	3914588.10	4293135.98	None
ADD:						
Cash Working Fund at July 1, 1962 under ORS 294.348		415344.52				
Available Cash July 1, 1962		793892.40				

SUMMARY OF ACTUAL RECEIPTS AND EXPENDITURES FOR TWO PRECEDING FISCAL YEARS AND AN ESTIMATE OF RECEIPTS FOR 1961-62 AND ENSUING YEAR 1962-63

	Actual Receipts 1959-60	Actual Expenditures 1959-60	Actual Receipts 1960-61	Actual Expenditures 1960-61	Estimated Receipts 1961-62	Estimated Receipts 1962-63
General County Fund	1565848.24	1336635.16	1581502.23	1508630.55	1724507.04	1873576.24
General Road Fund	1898633.85	1310247.06	1892780.67	1513792.31	1766372.25	1661819.50
Medford Library Fund	32838.33	31860.00	47298.30	46064.00	63743.69	73943.04
Ashland Library Fund	3431.91	3131.75	5034.93	4733.00	6463.00	7497.00
Rogue River Library Fund	223.46	223.46	321.00	321.00	445.00	516.20
Emergency Fund	31900.25	3096.25	28895.33	10907.00	50000.00	50000.00
Civil Defense Fund	7836.32	7547.14	8563.48	8527.13	7856.00	10432.00
Building Improvement & Maintenance Fund	51674.52	40478.47	52196.05	40949.91	50500.00	45444.00
Juvenile Detention Home O & M Fund	20680.51	20143.08	21981.60	21994.17	23270.00	25504.00
Agricultural & Hort. Station Sinking Fund	28237.06	11487.06	17252.50	10500.00	6860.57	--
Capital Improvements Sinking Fund	65000.00	65000.00	150000.00	97219.79	222815.56	150000.00
County School Fund	566672.70	563758.47	913251.41	911295.70	232780.00	240590.00
School District Bond & Interest Fund	--	--	--	--	116390.00	120295.00
Jackson County Historical Fund	28420.88	26039.28	28891.54	26627.47	32519.00	33519.00
O & C Excess Fund	393572.51	--	456102.87	--	--	--
Totals	4694970.54	3419647.18	5204071.91	4201562.03	4304522.11	4293135.98

TENTATIVE BUDGET RECAPITULATION FOR 1962-63

Historical Data — Expenditures for 3½ Preceding Years: 1958-59, 1959-60, 1960-61, ½ 1961-62 — Budget Allowance for 1961-62 — Object of Expenditure — Allowed by Levying Board 1962-63

COUNTY COURT AND COMMISSIONERS

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
6206.84	6072.00	7072.00	3535.98	7072.00	COUNTY JUDGE	7492.00
202.36	355.50	262.30	25.52	800.00	TRAVEL	
12144.00	12144.00	14144.00	7071.96	14144.00	COMMISSIONERS	14144.00
3972.69	4227.25	4236.00	2226.00	4452.00	PRINCIPAL CLERK	4658.00
73.14	73.75	124.15	93.43	325.00	TELEPHONE	300.00
356.15	313.43	329.14	64.65	300.00	MISC EXPENSE	500.00
300.00	300.00	300.00	300.00	300.00	CONVENTION EXPENSE	300.00
123.00		210.76	294.88	250.00	EXTRA HELP	330.00
823.17	733.91	361.65	274.47	900.00	EQUIPMENT MAINTENANCE	700.00
104.5	206.56	343.50			EQUIPMENT	
			1941.03	2100.00	NEW CAR	
24222.95	24432.33	27388.50	14061.98	30643.00		26466.00
					DEPARTMENTAL	
					EQUIPMENT	500.00
					TRAVEL	1300.00
.00	.00	.00	.00	.00		1800.00

CIRCUIT COURT

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
11200.03	10309.82	11034.49	6390.32	11200.00	REPORTERS	11370.00
1875.00	2400.00	2460.00	1297.50	2700.00	BAILIFFS	2700.00
3096.00	3276.00	3276.00	1914.00	3822.00	SECRETARY	3822.00
193.85	284.80	235.80	151.15	350.00	JURY MEALS	350.00
11093.24	15401.92	13319.73	8095.53	15000.00	JURY & WITNESS FEES	18000.00
1497.24	1455.62	1276.81	603.50	1500.00	MISC EXPENSE	1500.00
1610.33	685.25	1694.70	413.049	2000.00	SPCL REPORTER & DEF COUNSEL	9000.00
	884.40				CHAIRS 12	
					POST CONVICTION	1750.00
.00	.00	.00	.00	.00		
31465.79	34697.81	33500.53	23575.49	36575.00		50928.00

DISTRICT COURT

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
8000.04	8000.00				JUDGE	
475.00	26.250				EXTRA HELP JUDGE'S TIME OFF	
1354.18	1122.90	1835.94			SUPPLIES	
6.10	21.30	21.50	24.70	50.00	TELEPHONE	50.00
37.07	59.05		94.00	400.00	TRAVEL	
25.60	455.25	1933.20		850.00	COURT DOCKETS	
1907.56	2015.72	2147.52	2052.00	3000.00	JURY & WITNESS FEES & COSTS	3500.00
170.00					CABINETS	
	307.16	597.53			EQUIPMENT	
	9.00	35.67			EQUIPMENT MAINTENANCE	
124.97					BOOKKEEPING EQUIPMENT	
					DRIVERS IMPROVEMENT SCHOOL	500.00
12403.02	13327.88	6923.33	2172.70	4300.00		4050.00
					DEPARTMENTAL	
					SUPPLIES	2500.00
					EQUIPMENT	1500.00
					EQUIPMENT MAINTENANCE	110.00
					TRAVEL	400.00
.00	.00	.00	.00	.00		4910.00

JUSTICE COURT ASHLAND DISTRICT

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
3322.60	3445.55	3828.00	1914.00	3828.00	JUSTICE OF PEACE	4032.00
31.64	28.02	21.65			SUPPLIES	
1020.00	1020.00	1020.00	510.00	1020.00	RENT	1020.00
173.60	213.80	218.30	91.40	240.00	UTILITIES	240.00
156.82	163.43	186.61	82.78	186.00	TELEPHONE	186.00
97.35	96.60	96.60	30.30	120.00	JANITOR	120.00
25.00	25.00	10.00	10.00	25.00	BOND	25.00
30.00	30.00	40.00	40.00	25.00	JURY & CONSTABLE FEES	25.00
2484.00	1710.04	1920.00	96.000	1920.00	SECRETARY	1920.00
67.41	34.51	70.12	100.80	150.00	TRAVEL	
		17.50		100.00	EXTRA HELP	100.00
7389.42	7027.95	7621.18	3786.28	7693.00		7693.00
					DEPARTMENTAL	
					SUPPLIES	375.00
					TRAVEL	150.00
.00	.00	.00	.00	.00		525.00

JUSTICE COURT GOLD HILL DISTRICT

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
2100.00	2100.00	2330.00	1164.96	2330.00	JUSTICE OF PEACE	2484.00
63.37	63.26	20.69			SUPPLIES	
300.00	275.00	300.00	150.00	300.00	OFFICE RENT	420.00
15.15	42.62	38.75	21.09	45.00	FUEL & LIGHT	45.00
3.24	8.00	12.00	3.00	12.00	JURY	12.00
			111.20	200.00	TRAVEL	
			24.50	67.00	CLERK EXTRA HELP	67.00
2466.76	2540.88	2697.41	1724.75	3467.00		3744.00
					DEPARTMENTAL	
					SUPPLIES	20.00
					TRAVEL	20.00
.00	.00	.00	.00	.00		40.00

SHERIFF — CRIMINAL DIVISION

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
581.000	594.000	634.000	346.195	634.000	SHERIFF	707.200
600.000	588.000	588.000	300.400	616.000	CHIEF DEPUTY	616.000
4207.39	10244.00	10616.20	539.200	11784.00	SERGEANTS 2	11784.00
465.200	514.000	514.000	264.500	569.200	IDENTIFICATION OFFICER	569.200
2200.960	2547.750	2771.600	1515.00	3636.000	DEPUTIES 7	3747.600
		833.600			DEPUTIES 2	833.200
38.38	23.20	70.50	35.00	76.000	EXTRA HELP	76.000
	130.00	150.00	15.000	150.00	BLOODHOUND	150.00
2244.95	1400.44	490.62	1.027.78	300.000	TRAVEL	
700.34	1187.52	1401.81	77.204	1600.00	TEL & TEL	1600.00
1176.10	91.65	73.55			TYPEWRITERS & MACHINES	
	14.63	3.71		100.00	STAMPS & ENVELOPES	100.00
334.14	300.00	43.85	48.630	115.000	BOND PREMIUMS & INSURANCE	115.000
271.78	422.05	470.74			MISC SUPPLIES	
	1154.00	1207.47			VEHICLES	
	28.61	487.70			GAS OIL & LUBRICANTS	
	3.90	260.17			TIRES TUBES & REPAIRS	
		211.31			BOATING LAW ENFORCEMENT EQUIP	
		300.00			RADIO CHANGEOVER	
		43.74			UNIFORMS EQUIPMENT ETC	
			1.00	150.000	F B I NATIONAL ACADEMY	
7546.262	16024.37	19434.21	2505.330	35100.000		41204.00

SHERIFF — JAIL DIVISION

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
3396.00	3452.00	4480.00	2694.00	5388.000	CHIEF JAILER	5388.000
8499.00	12900.00	12972.00	10691.00	20352.000	JAILERS 4	24330.000
		414.705			JAILER	
3456.00	3636.00	3996.00	1723.00	3456.00	MATRON	3636.000
			1386.00	3096.00	MATRON	3276.000
436.519	409.700	3404.96	400.50	300.000	EXTRA HELP	2000.000
12347.71	8733.70	15337.85			PRISONER BOARD	
2289.85	1826.31	2035.00			MISC EXPENSE	
		815.35			WASHER & DRYER	
		25.00			UNIFORM & EQUIPMENT	
34955.70	36660.51	43261.57	20907.50	35292.000		38230.000
					DEPARTMENTAL	
					PRISONER BOARD	3400.000
					MISC EXPENSE	3625.000
.00	.00	.00	.00	.00		7025.000

COUNTY CLERK

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
594.000	594.000	634.000	346.195	634.000	1 CLERK	707.200
445.200	469.000	460.000	245.400	490.000	2 ADMINISTRATIVE ASSISTANT	490.000
403.200	406.780	423.600	232.600	445.200	3 LEGAL DEPT PRINCIPAL CLERK	445.200
402.291	436.600	382.900	191.400	382.800	4 ELECTION DEPT PRINCIPAL CLERK	405.200
382.300	382.008	403.200	211.800	423.600	5 CIRCUIT CT CLERK TYPIST III	423.600
303.024	345.600	375.327	201.600	403.200	6 CLERK TYPIST III	403.200
304.032	336.739	341.100	232.263	327.600	7 CLERK TYPIST II	327.600
272.400	327.600	289.440	163.800	327.600	8 CLERK TYPIST II	327.600
445.200	445.000	468.000	245.400	490.000	9 ACCOUNTANT	490.000
304.032	327.600	309.600	236.072	345.600	10 CLERK STENO II	345.600
301.541	345.600	390.167	211.500	423.000	11 DISTRICT CT PRINCIPAL CLERK	423.000
327.600	320.100	345.600	191.400	382.800	12 CLERK TYPIST III	382.800
405.200	423.000	423.000	201.600	445.200	13 RECORDER PRINCIPAL CLERK	445.200
336.000	327.600	345.600	186.600	327.600	14 CLERK TYPIST III	327.600
276.000	327.600	315.600	173.600	327.600	15 CLERK TYPIST II	327.600
319.936	345.600	345.600	163.141	363.600	16 CLERK TYPIST II	363.600
339.367	345.600	327.744	173.500	363.600	17 CLERK TYPIST II	363.600
		360.000	191.400	382.800	18 CO COURT CLERK STENO III	405.200
		339.360	154.800	309.600	19 CLERK TYPIST III	345.600
			155.55	301.200	20 CASHIER	309.600
33.00	324.00	345.231			EXTRA HELP TELEPHONE OP	
		32.00	15.00	92.000	21 EXTRA HELP JANITOR SERVICE	92.000
34.35	44.00	70.35	12.95	24.000	TEL & TEL	10.000
21.32	14.42	17.62	31.40	25.000	BOND FROM & ERRORS POLICY	25.434
17.00	31.24		23.10	25.000	TRAVEL	
41.86	34.95	94.29			MACHINES & RIBBONS	
93.33	117.10	160.61			PRINTING & RECORD BOOKS	
3141.73	191.62	255.35			FILM PHOTO PAPER CHEMICALS	
403.97	394.87	261.25			OFFICE SUPPLIES	
	47.50	47.00			TYPEWRITERS	
33.23	39.60	131.35			EQUIPMENT	
140.00					MICROFILMING OLD RECORDS	
55.00					COPEASE COPYING MACHINE	
207.00					NATIONAL REMITTANCE CONTROL MACHINE	
7677.13	7417.24	7437.81	1726.74	7116.100		7179.934
					DEPARTMENTAL	
					OFFICE SUPPLIES	250.000
					PRINTING & RECORD BOOKS	200.000
					MACHINES & RIBBONS	50.000
					TYPEWRITERS	50.000
					FILM PHOTO PAPER CHEMICALS	400.000
					EQUIPMENT	50.000
					TRAVEL	10.000
.00	.00	.00	.00	.00		964.000

ELECTION

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
676.63					ADDRESSOGRAPH CABINET	
200.05	166.70	500.00			SERVICE & UPKEEP EQUIP	
4243.34	5487.50	4379.57	099.63	3500.000	SALARIES PERSONNEL	4000.000
2447.78	1411.53	1089.31			SUPPLIES	
3783.93	5891.35	4452.41			PRINTING	
3194.50	1992.65	781.80		1000.00	DRAYAGE & STORAGE	1000.00
	33.40	33.10	45.05	60.00	TELEPHONE	60.00
3.57	139.50	240.00	159.13	300.00	TRAVEL	
5637.44	11197.84	12569.01	33.00	13750.00	ELECTION BOARDS	14750.00
305.65	100.00	34.08		300.00	RENTALS	300.00
301.19	711.44	542.74	30.86	300.00	OUTSIDE REGISTRARS	300.00
475.35	280.00				POLL BOOTHS 100	
24703.97	30810.28	25444.02	122.387	18210.00		20410.00
					DEPARTMENTAL	
					SUPPLIES	250.000
					SERVICE CONTRACT ADDRESSOGRAPH	400.000
					PRINTING	450.000
					TYPEWRITER	427.50
					TRAVEL	300.00
.00	.00	.00	.00	.00		812.750

TREASURER

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
5844.00	5544.00	6453.96	3226.98	6454.00	TREASURER	6506.00
200.00	150.00	112.00	17.00	150.00	TRAVEL	
4236.00	4452.00	4680.00	2454.00	4908.00	ADMINISTRATIVE ASSISTANT	4908.00
699.13	749.23	750.00	106.70	750.00	PART TIME DEPUTY	500.00
		887.50			BOND PREMIUM	
236.21	240.04	265.99			SUPPLIES & PRINTING	
1.85	.40	1.80		25.00	TELEPHONE	25.00
24.65	30.00				RECORD BOOKS	
299.00	250.33	300.50			MACHINES MAINTENANCE	
14.00	14.00	14.00	14.00	14.00	RENTAL SAFETY BOXES	14.00
		101.00	272.70	272.70	BURGLARY INSURANCE	
265.00					NEW BURROUGHS MACHINE	
44.50					NEW DESKS	
11963.93	11430.02	13574.74	6091.38	12573.70		12033.00
					DEPARTMENTAL	
					SUPPLIES & PRINTING	250.00
					RECORD BOOKS	30.00
					MACHINES & MAINTENANCE	320.00
					TRAVEL	150.00
.00	.00	.00	.00	.00		750.00

SCHOOL SUPERINTENDENT

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
840.000	840.000	5227.91			SUPERINTENDENT	
322.00					CLERK STENO III	
345.600					CLERK STENO III	
1650.00					CLERK TYPIST I	
894.42	97.144	1081.10			OFFICE SUPPLIES	
2415.55	2420.49	1877.34			VISUAL AIDS SUPPLIES & EQUIP	
320.10	335.00	345.00			PRINTING	
70.00	77.465	95.867			TELEPHONE	
114.27	150.00	150.20			DUES & PUBLICATIONS	
713.61	615.13	750.00			TRAVEL SUPERINTENDENT & OFFICE	
331.67	397.98	400.00			TESTING SUPPLIES	
582.23	404.84	600.00			TEACHERS INSTITUTE	
147.94	114.93	142.00			ELECTIONS BOND	
237.90	302.50	404.00			SERVICE & UPKEEP EQUIPMENT	
52.61	112.93				ATTENDANCE OFFICER EXPENSE	
1723.85	2193.10				OFFICE EQUIPMENT & FURNISHINGS	
1496.35		200.000			EMERGENCY	
230.000					SOCIAL SECURITY & RETIREMENT	
					SPECIAL EDUCATION	
10.950.00					TEACHERS SALARIES	
1.000.00					SUBSTITUTES	
1400.00	236.720	250.000			TRANSPORTATION SPECIAL ED	
1200.00	240.063	92.045			EQUIPMENT SPECIAL ED	
2525.00		2525.00			RENT SPECIAL ED	
		1727.92			SUPPLIES SPECIAL ED	
		2000.000			FILM REG PROG SPECIAL ED	
47511.04	22203.63	30361.60	.00	.00		.00

ASSESSOR

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
6072.00	6072.00	7395.00	3534.00	7072.000	ASSESSOR	7072.00
500.32	595.54	719.73	327.76	800.000	TRAVEL	
4452.00	4680.00	4998.00	2574.00	5148.000	ADMINISTRATIVE ASSISTANT	5388.00
3828.00	4017.57	4032.00	2115.00	4236.000	PRINCIPAL CLERK	4032.00
3603.00	3643.29	3372.90	1815.00	3636.000	CLERK STENO III	3636.00
3168.00	3276.00	3534.00	1737.00	3474.000	GRAPHOTYPE & ADDRESS OP	3456.00
3276.00	3066.00	3096.00	1623.00	3276.000	CLERK TYPIST II	3096.00
3456.00	2100.00	2028.00	1623.00	3096.000	CLERK TYPIST II	3276.00
2646.06	3093.00	3924.00	1944.00	3096.000	CLERK TYPIST II	3096.00
2784.00	2.604.00	2793.47	1464.00	2922.000	CLERK TYPIST I	2922.00
2622.00	2410.00	2794.00	1368.00	2922.000	CLERK TYPIST I	2922.00
2557.26	2243.24	2712.93	1464.00	2922.000	CLERK TYPIST I	2772.00
2000.00	2288.77	2765.22	1386.00	2922.000	CLERK TYPIST I	2922.00
			586.23	2922.000	CLERK TYPIST I	2922.00
3147.98	3.095.40	3636.00	1.908.00	3822.000	DRAFTSMAN II	3822.00
5368.12	5070.00	5300.00	2514.00	5622.000	DRAFTSMAN III	5622.00
4000.00	5333.00	5141.72	2942.79	6000.000	PROPERTY APPRAISER II	6000.00
4440.00	5330.00	5714.50	3000.00	6000.000	PROPERTY APPRAISER II	6000.00
4000.00	5334.17	5111.54	3000.00	6000.000	PROPERTY APPRAISER II	6000.00
3004.54	5311.66	5337.29	3000.00	6000.000	PROPERTY APPRAISER II	6000.00
4452.00	4400.00	5144.00	2550.00	5320.000	PROPERTY APPRAISER I	5320.00
4316.00	4.437.73	4893.00	2730.10	5320.000	PROPERTY APPRAISER I	5320.00
4441.25	4.161.73	4870.00	2610.00	5320.000	PROPERTY APPRAISER I	5320.00
4452.00	4400.00	4.535.00	2520.00	5040.000	PROPERTY APPRAISER I	5040.00
4221.64	4400.23	4.534.00	2520.00	5040.000	PROPERTY APPRAISER I	5040.00
4304.00	4288.90	4041.12	2520.00	5040.000	PROPERTY APPRAISER I	5040.00
		4.037.42	2460.00	5040.000	PROPERTY APPRAISER I	5040.00
		4.007.27	2500.00	5040.000	PROPERTY APPRAISER I	5040.00
			1976.91	5040.000	PROPERTY APPRAISER I	5040.00
					ADMINISTRATIVE ASSISTANT 2ND POSITION	5388.00
					DRAFTSMAN II NEW	5220.00
190.27	173.70	183.14	50.30	250.000	TELEPHONE	250.00
3357.83	3701.92	3362.86			PRINTING & SUPPLIES	
4001.25	1.153.06	4791.35			MACHINES EQUIPMENT MAINTENANCE	
15.00	15.00	17.50			BOND	
					STATE TAX COMMISSION SERVICES TO BE PAID BY COUNTY	
	377.08	444.487	403.410		INDUSTRIAL PROPERTY APPRAISALS	500.00
				50.000	PERSONAL PROPERTY SPOT CHECKS	70.000
			334.00	700.000	TIMBER APPRAISALS	
			256.64	5.000.000	EDUCATIONAL PROGRAM	1.000.00
	50.000	24.570	600.000	1.000.00		
10030.10	11477.04	17100.587	5544.100	14712.000		14137.00
					DEPARTMENTAL	
					PRINTING & SUPPLIES	570.000
					MACHINES & EQUIPMENT MAINTENANCE	240.000
					TRAVEL	800.000
.00	.00	.00	.00	.00		1610.000

COURTHOUSE EXPENSE

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
3441.29	3521.29	3.535.20	2016.00	4032.000	JANITOR	4032.00
3296.00	3276.00	3276.00	1728.00	3456.000	ASSISTANT JANITOR	3456.00
2096.34	3159.00	3276.00	1491.34	3456.000	ASSISTANT JANITOR	3456.00
			1548.00	3096.000	ASSISTANT JANITOR	3276.00
2484.00	2.589.63	2623.00	1386.00	2772.000	JANITRESS	2922.00
2496.00	3.624.00	3636.00	1.728.50	3522.000	FIREMAN & GARDENER	3456.00
2700.00	2.922.00	3096.00	1693.00	3276.000	TELEPHONE OPERATOR	3456.00
2.641	1.939.59	1.745.54	305.90	450.000	EXTRA HELP	1.500.00
5145.52	4.939.00	5.726.02			HEAT FUEL OIL	
42.00	1.232.02	1.006.37	1.250	1400.000	HEATING SYSTEM REPAIRS	
3.710.10	4.007.20	5.013.80	2.772.70	4500.000	LIGHT & POWER	5400.00
711.69	754.93	627.15	359.10	625.000	WATER	765.00
16.00	18.00	18.55	9.000	225.000	SANITARY SERVICE	225.00
1.154.16	2.399.76	2.172.75	1.115.49	2.700.000	ELEVATOR INSPECTION	2.700.00
1.115.36	1.351.85	2.291.97			SUPPLIES	
412.70	4.161.84	3.165.21	6.297	4500.000	BUILDING REPAIRS	
211.89	14.056	8.417	5.814	250.000	GROUNDS	
			249.996	600.000	EXTRA HELP PURCHASING	
			1.965.00	3.930.000	PRINTER	
					CUSTODIAN EXTENSION BLDG	3.025.00
3.679.94	4.064.363	4.130.434	2.096.365	4.939.000		3.643.100
					DEPARTMENTAL	
					HEAT FUEL OIL	6.000.00
					SUPPLIES	3.100.00
					HEATING SYSTEM REPAIRS	1.400.00
					BUILDING REPAIRS	4.000.00
					GROUNDS	200.00
.00	.00	.00	.00	.00		15.200.00

JACKSON COUNTY FARM HOME

1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
3099.96	3299.88	3399.96	2454.00	4908.000	SUPERINTENDENT	
3099.96	3299.88	3399.96	2454.00	4908.000	ASSISTANT SUPERINTENDENT	3400.00
2160.00	3096.00	3096.00	1638.00	3276.000	FIRST COOK	3400.00