(Continued from Page 4-B)

Historical Data Expenditures for 3½ Preceding Years 1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
					CARE OF POOR NOT AT COUNTY FARM	
30762.00	32292.00	30035.00	16554.00	22072.00	GENERAL ASSISTANCE	26329.00
7325.00	4564.00	4483.00	5517.75	7357.00	GENERAL ASSISTANCE MEDICAL	4704.00
35507.00	40714.00	32234.00			AID TO DEPENDENT CHILDREN	43447.00
2982.00	5083.00	7824.00			AID TO O C MEDICAL	8790.00
			20571.00	30428.00	AID TO O C & MEDICAL	
10883.00	14558.00	12928.00	12562.00	14776.00	FOSTER CARE	17496.00
84943.00	49350.00	34265.00			OLD AGE ASSISTANCE	43200.00
45890.00	43693.00	68067.00			OLD AGE ASSISTANCE MEDICAL	51184.00
			62605.50	83474.00	OLD AGE ASSISTANCE & MEDICAL	
1435.00	2081.00	2413.00			AID TO THE BLIND	1858.00
207.00	864.00	378.00			AID TO THE BLIND MEDICAL	509.00
			2046.75	2729.00	AID TO THE BLIND & MEDICAL	
22886.00	15830.00	14033.00			AID TO PERMANENTLY & T D	15307.00
10024.00	13303.00	14961.00			AID TO P & T D MEDICAL	15497.00
			23044.50	30726.00	AID TO P & T D & MEDICAL	
			14187.50	18918.00	MEDICAL ASST FOR THE AGED	15196.00
254033.00	223294.00	224931.00	166110.00	221480.00		208717.00
					MISCELLANEOUS RELIEF	
23941.98	35000.00	72620.83	44493.94	70000.00	MISC RELIEF	80000.00
23941.98	35000.00	72620.83	44493.94	70000.00		80000.00
					COUNTY COMPENSATION	
360.00	360.00	360.00	180.00	360.00	COUNTY COMPENSATION	360.00
360.00	360.00	360.00	180.00	360.00		360.00
					JACKSON COUNTY RED CROSS	
1500.00	1500.00	1500.00		1500.00	RED CROSS	2000.00
1500.00	1500.00	1500.00	.00	1500.00		2000.00
					INDIGENT VETERANS	
1325.72	1854.06	2697.03	1204.37	2800.00	SOLDIERS SAILORS & MARINES INDIGENT RELIEF FUND	2800.00
1325.72	1854.06	2697.03	1204.37	2800.00		2800.00
					CORONER	
1320.00	1320.00	1465.00	740.72	1465.00	CORONER	732.50
	708.00	725.00	525.00	800.00	AUTOPSIES	600.00
1320.00	2028.00	2190.00	1265.72	2265.00		1332.50
					JUVENILE DEPARTMENT CIRCUIT COURT	
3892.00	4169.00	4169.00	3222.00	6444.00	JUVENILE OFFICER	6444.00
3227.72	3456.00	3456.00	1818.00	3636.00	SECRETARY	3636.00
2628.00	2810.74	2740.02	1464.00	2928.00	STENO TYPIST	2928.00
1856.32	2119.07	1710.48	623.44	1800.00	PAYMENTS TO INSTITUTIONS	1800.00
4001.14	4901.92	4026.64	2602.20	4000.00	TRAVEL	
2196.34	2503.08	2423.08			OFFICE SUPPLIES	
620.26	698.78	1049.88	678.99	1000.00	MISC CHILD CARE	1400.00
100.00		158.13	258.13	200.00	EXTRA HELP	
4500.00	4680.00	4680.00	2454.00	4908.00	DEPUTY PROBATION OFFICER	4908.00
4333.41	3787.50	4211.56	1855.00	4452.00	COUNSELOR GIRLS	4452.00
	50.40				2 DRAWER FILE STENOGRAPHER TYPEWRITER	
		250.00				
3680.42	4452.00	4452.00	2340.00	4680.00	COUNSELOR BOYS	4680.00
	4085.19	4452.00	2340.00	4680.00	COUNSELOR BOYS	4680.00
64.50					6 COSCO FOLDING CHAIRS	
216.25					TELEFUNKEN	
337.50	600.00				JANITOR SERVICE	
	360.54	394.00	275.00	300.00	CONVENTION EXPENSE	350.00
				500.00	ATTORNEY FEES	500.00
		205.46		500.00	ADVISORY COMMITTEE EXPENSE	250.00
			420.00	1000.00	FOSTER CARE FOR WARDS	1500.00
33622.87	40662.22	42377.25	20356.96	43028.00		37928.00
					DEPARTMENTAL	
					OFFICE SUPPLIES	3000.00
					1 ROLODEX FILE	61.95
					TRAVEL	3250.00
.00	.00	.00	.00	.00		6311.95
					HEALTH DEPARTMENT	
12960.00	12967.66	10884.15	7500.00	15000.00	POSITION NO 1 PHN II	15000.00
4800.00	5040.00	5040.00	2760.00	5520.00	POSITION NO 2 PHN IV	5520.00
4272.00	4436.48	4554.00	2413.41	5040.00	POSITION NO 3 PHN II	5040.00
4397.34	4804.05	4334.80	1800.00	4680.00	POSITION NO 4 PHN I	4680.00
3960.75	3950.00	4355.00	2340.00	4680.00	POSITION NO 5 PHN II	4680.00
4304.00	4680.00	4680.00	2272.88	5040.00	POSITION NO 6 PHN II	5040.00
4312.02	4551.22	4572.00	2520.00	5040.00	POSITION NO 7 PHN II	5040.00
4440.00	4914.00	3911.34	2704.33	4680.00	POSITION NO 8 PHN I	4680.00
3000.00	3120.00	3120.00	1650.00	3180.00	POSITION NO 9 CLINIC NURSE	3180.00
4395.00	4680.00	4680.00	2520.00	5040.00	POSITION NO 10 PHN II	5040.00
4800.00	4590.00	4800.00	2520.00	5040.00	POSITION NO 11 SANITARIAN II	5040.00
4800.00	5200.00	5520.00	2880.00	5760.00	POSITION NO 12 SANITARIAN III	5760.00
4032.00	4200.00	4200.00	2250.00	4500.00	POSITION NO 13 CLERK STENO IV	4500.00
3035.96	2980.00	3170.00	1644.00	3300.00	POSITION NO 14 CLERK TYP II	3480.00
4440.00	4680.00	4680.00	757.50	4800.00	POSITION NO 15 DACT II	
4591.50	4310.00	4580.03	2340.00	4680.00	POSITION NO 17 SANITARIAN II	5100.00
3035.96	3180.00	3180.00	1710.00	3420.00	POSITION NO 18 CLERK TYP II	3600.00
200.00	200.00	200.00	200.00	200.00	DEPUTY REGISTRAR - ASHLAND	200.00
37.50	1330	37.50	22.50	25.00	EXTRA HELP HEALTH OFFICER	25.00
11973.40	6524.07	7568.03	3742.76	8500.00	TRAVEL	
5801.17	4283.42	3856.45			OFFICE EXPENSE	
99.74	227.80	448.72		250.00	LABORATORY EXPENSE	1500.00
365.90	129.40	175.90	48.87	500.00	MEETINGS & CONVENTIONS	500.00
	361.30	471.70	314.30	500.00	TUBERCULOSIS PATIENTS TRANS	500.00
		362.97	578.53	500.00	POLIO VACCINE	1000.00
98032.24	90248.20	92653.36	47489.13	100100.00		89930.00
					DEPARTMENTAL	
					OFFICE EXPENSE	5000.00
					TRAVEL	8500.00
.00	.00	.00	.00	.00		13500.00
					MEDICAL INVESTIGATOR	
					AUTOPSY FEES	1500.00
					DEPUTY INVESTIGATORS	750.00
.00	.00	.00	.00	.00		2250.00
					DEPARTMENTAL	
					TRAVEL	250.00
.00	.00	.00	.00	.00		250.00
					MENTAL HEALTH CLINIC	
					PSYCHIATRIC SOCIAL WORKER #1	7350.00
					PSYCHIATRIC SOCIAL WORKER #2	7350.00
					PSYCHIATRIC SOCIAL WORKER #3	6900.00
					CLERK STENO II	3720.00
					CLERK TYPIST I	1800.00
					PSYCHIATRIST	5000.00
					PSYCHOLOGIST	2300.00
					EDUCATION PUBLICITY BOOKS ETC	600.00
.00	.00	.00	.00	.00		35020.00
					DEPARTMENTAL	
					CONFERENCES MEETINGS TRAVEL	1160.00
					OFFICE EXPENSE	900.00
					DESK SWIVEL CHAIR ETC	478.00
					DICTAPHONE - USED	250.00
					TYPEWRITER - NEW	350.00
.00	.00	.00	.00	.00		3138.00
					MOSQUITO CONTROL	
8487.78	8374.21	9295.97	1111.82	9500.00	MOSQUITO CONTROL	
		3800.65			NEW EQUIPMENT	
					TWO SEASONAL EMPLOYEES	2800.00
					LOG POND INSECTICIDES	7596.00
					ROADSIDE & OTHER INSECTICIDES	2000.00
					NORTHWEST VECTOR CONTROL SCHOOL	80.00
					SHORT COURSE PEST CONTROL SCHOOL	90.00
8487.78	8374.21	13096.62	1111.82	9500.00		12566.00
					DEPARTMENTAL	
					MAINTENANCE GAS OIL REPAIRS	1000.00
					TRAVEL	60.00
.00	.00	.00	.00	.00		1060.00
					SURVEYOR	
1980.00	1980.00	1590.00	990.00	1980.00	COUNTY SURVEYOR	1980.00
1087.54	2580.27	4312.65	462.71	4000.00	ASSISTANTS	3000.00
3276.00	3204.81	3376.39	1820.90	3456.00	CLERK STENO & CARTOGRAPHER I	3456.00
372.10	1309.77	642.76			SUPPLIES & OFFICE EQUIPMENT	
6715.64	9074.85	9921.80	3273.61	9436.00		10436.00
					DEPARTMENTAL	
					OFFICE SUPPLIES & EQUIPMENT	2300.00
.00	.00	.00	.00	.00		2300.00
					WATERMASTER	
5080.00	6168.00	6168.00			WATERMASTER	
480.32	874.40				WATERMASTER EXPENSE	
4988.00	5148.00	5148.00	2694.00	5388.00	DEPUTY WATERMASTER	5628.00
		4500.00	2340.00	4680.00	2ND DEPUTY WATERMASTER	4908.00
780.72	744.32				DEPUTY WATERMASTER EXPENSE	
765.00	705.00	817.50	545.50	850.00	LITTLE BUTTE ASSISTANT	850.00
292.14	248.80				LITTLE BUTTE ASST EXPENSE	
	282.50				APPLEGATE ASST	
	99.20				APPLEGATE ASST EXPENSE	
161.28	181.92				RN & SNOW SURVEY EXPENSE	
24.15	39.00	57.75	35.50	100.00	TELEPHONE	100.00
125.75	77.13	282.50		85.00	OFFICE SUPPLIES & POSTAGE	85.00
217.95	420.83	195.84	89.24	200.00	FIELD STATIONS & EQUIPMENT	200.00
3390.55	3634.00	3636.00	1914.00	3828.00	ASST WATERMASTER OFFICE - CLK STENO III	4032.00
170.00	212.50	50.00	50.00	200.00	SPECIAL OFFICE HELP	200.00
100.00	455.00	115.00		100.00	EMERGENCY CREEK ASST	100.00
		2365.84	1419.12	2650.00	TRAVEL	
17495.80	19312.00	23336.63	9107.38	18081.00		16103.00
					DEPARTMENTAL	
					TRAVEL	2750.00
.00	.00	.00	.00	.00		2750.00

Historical Data Expenditures for 3½ Preceding Years 1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
					MISCELLANEOUS GENERAL COUNTY	
360.00	578.29	416.38	248.24	560.00	ADVERTISING	560.00
		800.02	2135.70	1500.00	AERIAL PHOTOGRAPHY	500.00
488.00	499.00	344.63	170.70	400.00	AGRONOMY STATION OPERATION	400.00
400.00	1346.57	1336.23		1300.00	ASSOCIATION OF OREGON COUNTIES	1929.00
1650.00	2750.00	2100.00		2100.00	PAINTING	2150.00
		5.25		200.00	BEAR CREEK IMPROVEMENT	250.00
320.30	54.33	48.58	721.76	500.00	BOND PREMIUMS	1000.00
					BOUNTY AND STATE TRAPPERS	
200.00	200.00	2045.00	483.90	4839.00	STATE	4143.00
1500.00	1500.00	1500.00	244.00	3456.00	MILEAGE	360.00
407.19		600.00		500.00	RODENT	500.00
3699.00	4188.00	4586.50	2145.00	4500.00	COUNTY BOUNTY	450.00
2000.00	2000.00	4000.00	5000.00	5000.00	CHILD GUIDANCE	
56.50	94.28	125.85	49.03	1200.00	JACKSON COUNTY LAND	1200.00
4177.05	3391.97	2019.98			COUNTY PARKS	
322.93	304.75	136.90	239.30	345.00	COURT ACCIDENT INSURANCE	
		3304.35	1834.86	5500.00	EMPLOYEE LIFE INSURANCE & HOSPITAL	2890.00
1500.00	1447.43	588.76			ENVELOPES & STATIONERY	
300.00		300.00	42.02	300.00	EXPERIMENT STATION BLDG	300.00
112.97	107.01	97.97	110.37	152.00	FIRE PATROL	160.00
1430.19	1345.95	1019.62	224.24	1400.00	FIRE & LIABILITY INSURANCE	1400.00
		1500.00	225.00	500.00	FLOOD CONTROL	500.00
		493.75	243.23	550.00	HOME RULE COMMITTEE EXPENSE	
939.94	250.00	250.00	250.00	250.00	I O O F CEMETERY	250.00
250.00	250.00	250.00	250.00	250.00	KEEP OREGON GREEN	250.00
	500.00	500.00	500.00	500.00	MEDFORD HANLEY SITES BLDG MAINT	500.00
	452.16	746.05	1388.18	300.00	MISC EXPENSE	400.00
437.00					N A C O COUNTY ASSESSMENT	
350.00					N A C O ADVERTISING & EXPENSE	
1396.28	1711.48	2587.58	4022.48	5286.00	O & C LAND EXPENSE	1097.60
5926.86	6049.15	2792.00	359.00	800.00	POSTAGE	800.00
			3805.19	5000.00	PRINTING MACHINE	
			73.00	1800.00	PROSPECT GARBAGE DISPOSAL	1800.00
250.00	250.00				PUBLIC LANDS COMMITTEE	
800.00	1010.00	5000.00	5750.00	6500.00	PUBLICITY	6500.00
2941.71	4231.93	4836.08	1884.72	4800.00	RADIO REPAIR & MAINTENANCE	4500.00
				250.00	RANGE SEEDING	250.00
8757.45	9170.10	8968.05	4303.57	8900.00	RETIREMENT	8900.00
30710.82	36347.82	43725.41	23449.78	46500.00	SOCIAL SECURITY	50000.00
			2706.97	5000.00	SPECIAL PROSECUTOR	5000.00
	1100.00	1100.00	1100.00	1100.00	STATE FAIR	1100.00
3486.90	3842.91	4013.65	3919.52	7500.00	STATE INDUSTRIAL INSURANCE	11000.00
			4852.61	30000.00	SURPLUS FOOD	30000.00
10226.59	11416.45	12231.16	4628.83	14000.00	TELEPHONE	14300.00
		2000.00			TIMBER SURVEY	
18613.98	25744.16	28092.76	20048.28	33005.16	WEED CONTROL	
		4643.37	413.11	4200.00	WELFARE LABOR SUPERVISOR & SUPPLIES	4200.00
			83186.24	164861.18	DEPARTMENTAL SUPPLIES & EQUIPMENT	
					BEDGMAN HOME LEASE	400.00
					SOIL SCIENTIST	750.00
233342.64	261168.94	201845.04	203934.77	433714.34		245929.60
					DEPARTMENTAL	
					EXTENSION BLDG FUEL	3000.00
.00	.00	.00	.00	.00		
					DISTRICT ATTORNEY	
3828.00	4032.00	4032.00	2014.00	4032.00	CLERK STENO III	4236.00
3636.00	3828.00	3828.00	1914.00	3828.00	CLERK STENO III	4032.00
549.31	249.62	330.81	277.40	450.00	TRAVEL	
425.82	427.27	409.98	181.94	450.00	TELEPHONE	450.00
40.61		163.40		200.00	PRINTING SUPREME CT BRIEFS	
1001.24	958.96	965.19			SUPPLIES	
183.00	120.50	95.00	30.00	100.00	LAW BOOKS	
2000.00	2000.04	2000.04	1000.02	2000.00	DISTRICT ATTORNEY TO SUPPLEMENT	
					STATE SALARY	2000.00
2628.00	3000.00	2858.30	1549.98	3100.00	DEPUTY DISTRICT ATTORNEY TO SUPPLEMENT	
					STATE SALARY	3600.00
5388.00	5499.96	5654.83	2850.00	5700.00	SECOND DEPUTY DISTRICT ATTORNEY	4700.00
450.00					AUTOPSIES	
	793.25	522.25			EXTRA SECRETARIAL HELP	
		25.00	50.00	25.00	DISTRICT ATTORNEY ASSOCIATION DUES	200.00
			1515.00	3732.00	CLERK STENO III	3828.00
			248.50	500.00	MEDICAL & PSYCHIATRIC REPORTS	500.00
20138.00	20909.60	20884.00	11652.84	24117.00		23546.00
					DEPARTMENTAL	
					SUPPLIES	650.00
					EQUIPMENT	500.00
					LAW BOOKS	145.00
					TRAVEL	600.00
.00	.00	.00	.00	.00		1445.00
					FRUIT INSPECTION	
753.17	724.36	755.00	220.00	755.00	PEST & BLIGHT	755.00
796.49	949.99	908.84	125.79	995.00	FROST WARNING SERVICE	995.00
1543.86	1674.35	1663.84	345.79	1750.00		1750.00
					COUNTY AGENTS	
800.00	800.00	800.00	400.00	800.00	SALARY 2ND HORTICULTURE AGENT	
9900.00	13565.00	13565.00	7819.00	15638.00	CLERICAL HIRE	14540.00
1800.00	1800.00	2500.00	1250.00	2500.00	MATERIALS & EXPENSE	2500.00
1398.00	1400.00	1850.00	925.00	1850.00	TELEPHONE	2552.00
4400.00	5500.00	4450.00	3225.00	4450.00	TRAVEL	4450.00
1342.00	500.00	1000.00	500.00	1000.00	EQUIPMENT	1000.00
20040.00	23645.00	24165.00	14119.00	28238.00		29042.00
					VETERANS SERVICE OFFICER	
4032.00	4452.00	4782.25	2226.00	4452.00	OFFICER'S SALARY	4908.00
3179.08	3276.00	3276.00	1728.00	3456.00	SECRETARY	3456.00
229.55	357.07	425.10			OFFICE SUPPLIES	
119.80	135.90	290.74	124.70	300.00	TELEPHONE	300.00
343.30	441.24	375.88	214.70	450.00	TRAVEL	
	235.00	24.87			TYPEWRITER	
125.77					CABINET	
		249.41	196.30	300.00	VETERANS INDIGENT EMERGENCY	350.00
193.65	457.49	448.80	95.00	500.00	MEDICAL	500.00
	252.49	397.50	495.80	800.00	EXTRA HELP	
					CLERK TYPIST II	2772.00
8223.15	9607.19	10270.25	3080.50	10258.00		12286.00
					DEPARTMENTAL	
					SUPPLIES	500.00
					TYPEWRITER REPAIRS	25.00
					DESK	227.40
					CHAIR	68.95
					2 CHAIRS	113.90
					1 TYPEWRITER	200.00
					1 ADDING MACHINE	250.00
					TRAVEL	450.00
.00	.00	.00	.00	.00		1835.25
					BOARD OF EQUALIZATION	
369.77	412.60	391.95	7.95	350.00	BOARD MEMBERS	600.00
				150.00	FORMS	200.00
369.77	412.60	391.95	7.95	500.00		800.00
					CONSTABLE	
3456.00	3636.00	3636.00	2233.00	3828.00	CONSTABLE	3823.00
2056.97	1927.57	2869.43	1407.78	2928.00	SECRETARY	3096.00
413.12	374.98	371.27			SUPPLIES	
3.90	335	12.10	5.15	28.00	TELEPHONE	20.00
3191.12	3751.20	3133.92	1131.28	4000.00	TRAVEL	
144.00		117.86	247.72	180.00	EXTRA HELP	500.00
	189.25			200.00	VACATION HELP	300.00
9259.11	9884.35	10140.58	5024.85	11076.00		7744.00
					DEPARTMENTAL	
					SUPPLIES	300.00
					TRAVEL	600.00
.00	.00	.00	.00	.00		450.00
					PLANNING COMMISSION	
		190.90	75.35	350.00	PLANNING	
4740.00	5148.00	5388.00	2814.00	5628.00	PLANNING TECHNICIAN	5892.00
4442.50	4032.00	4032.00	1612.00	4236.00	ASSISTANT TECHNICIAN	4236.00
2591.47	2772.00	3096.00	1728.00	3456.00	SECRETARY	3636.00
264.48	263.13	186.40	66.48	160.00	STAFF TRAVEL	
36.48	57.39	111.40		225.00	COMMISSIONERS TRAVEL	
21.85	43.30	65.80	18.55	75.00	TELEPHONE	75.00
1304.74	651.98	306.50			STATIONERY & OFFICE SUPPLIES	
364.27	388.46	289.12			DRAFTING SUPPLIES	
545.73					EMERGENCY	
276.88					DRAFTING TABLE	
206.94					DRAFTING MACHINE & SCALE	
135.00		140.00			MAP FILE CABINET	
	348.71	241.46	63.73	275.00	PRINTS	275.00
		204.33	297.00	600.00	MUNICIPAL RESEARCH	600.00
				165.00	PRINTS OF AERIAL PHOTOS	165.00
11950.34	13704.97	14136.51	4675.11	20570.00		9999 20279.00
					DEPARTMENTAL	
					DRAFTING SUPPLIES	240.00
					STATIONERY & OFFICE SUPPLIES	275.00
					STAFF TRAVEL	160.00
					COMMISSIONERS TRAVEL	225.00
.00	.00	.00	.00	.00		900.00
					PARKS & RECREATION	
			254.218	800.00	DIRECTOR	
			742.04	1800.00	SECRETARY 1/2 TIME	1800.00
			225	100.00	OVERTIME SECRETARY STENO	1728.00
					1 PARK MAINT FOREMAN	448.00
					1 PARK SHOP FOREMAN	448.00
					1 MAINTENANCE MAN	432.00
					1 PARK RANGER HOWARD PRAIRIE	434.00
					1 PARK CARETAKER EMIGRANT	240.00
			3874.00	1862.00	SEASONAL LABOR HOURLY	3828.00
			26.45	150.00	LEGAL ADVERTISING	
				61.00	ASSOCIATION DUES	
			44.45	400.00	TRAINING CONFERENCES	
				600.00	ENGINEERING SERVICE	
			446.70	1000.00	RENTAL EQUIPMENT	
			31.24	200.00	MAINTENANCE BUILDING	
			2464.96	5950.00	MAINTENANCE GROUNDS	
			374.36	250.00	REPAIR & MAINT EQUIPMENT	
			5000.00	5000.00	FEDERAL PARKS DEVELOPMENT	
			1917.69	2600.00	IMPROVEMENTS OTHER THAN BLDG	
			67.27	500.00	IMPROVEMENTS BLDG	
			674.44	1650.00	MILEAGE	
.00	.00	.00	36104.23	68581.00		32912.00

Historical Data Expenditures for 3½ Preceding Years 1958-59	1959-60	1960-61	½ 1961-62	Budget Allowance for 1961-62	Object of Expenditure	Allowed by Levying Board 1962-63
					DEPARTMENTAL	
					OFFICE SUPPLIES & OPERATION	450.00
					UTILITIES	1300.00
					BOOKS REPORTS & PERIODICALS	100.00
					ASSOCIATION DUES	90.00
					TRAINING CONFERENCES	400.00
					PROFESSIONAL SERVICES	600.00
					LEGAL ADVERTISING	50.00
					MILEAGE	1680.00
					GAS & OIL COUNTY EQUIPMENT	950.00
					JANITORIAL SUPPLIES	1000.00
					TECHNICAL SUPPLIES	2400.00
					REPAIR & MAINTENANCE EQUIPMENT	700.00
					RENTAL EQUIPMENT	400.00
					MAINTENANCE BUILDING	850.00
					MAINTENANCE GROUNDS	5550.00
					EQUIPMENT OFFICE	550.00
					EQUIPMENT TECHNICAL	1583.00
					EQUIPMENT RADIO	500.00
					VEHICULAR EQUIPMENT	5000.00
					IMPROVEMENTS BLDG	17500.00
					IMPROVEMENTS LAND - OTHER	22705.00
					ACQUISITION LAND & IMPROVEMENTS	5000.00
					CAL ORE REORGANIZATIONAL DEVELOPMENT ASSN	2000.00
.00	.00	.00	.00	.00		71358.00
					PRINT SHOP	
					PRINTER SALARY	4452.00
					PART-TIME HELP	1200.00
.00	.00	.00	.00	.00		5652.00
					DEPARTMENTAL	
					SUPPLIES PAPER & ENVELOPES	9790.84
					EQUIPMENT CAPITAL OUTLAY	300.00
					MAINTENANCE OF PRESS ROOM	339.00
					LEASE EQUIPMENT	919.08
.00	.00	.00	.00	.00		14048.92
					PURCHASING DEPARTMENT	
					PURCHASING AGENT	5388.00
					SECRETARY	3456.00
.00	.00	.00	.00	.00		8844.00
					DEPARTMENTAL	
					SUPPLIES & STORE INVENTORY	1200.00
					FILING CABINET	68.00
					ADDING MACHINE	275.00
					PRINTING	200.00
.00	.00	.00	.00	.00		1743.00
					WEED CONTROL	
					SUPERVISOR	5388.00
					ASSISTANT @ 2.19 PER HR	5045.76
					ASSISTANT @ 2.14 PER HR	4930.56
					EQUIPMENT MAINTENANCE	960.00
					BUILDING	120.00
					TELEPHONE	144.00
					WATER	57.60
					CHEMICALS	21087.64
.00	.00	.00	.00	.00		37733.56
					DEPARTMENTAL	
					OFFICE SUPPLIES	48.00
					TRAVEL	600.00
.00	.00	.00	.00	.00		648.00
1272468.23	1333439.04	1504049.81	894730.03	1724507.04	GRAND TOTALS GENERAL COUNTY FUND	1873576.24
					GENERAL ROAD FUND	
8200.00	8200.00	8200.00	4572.00	9144.00	COUNTY ENGINEER	9816.00
4600.00	3900.00				ASSISTANT COUNTY ENGINEER	
5388.00	6671.90	10776.00	3640.00	11280.00	ENGINEERING DRAFTSMEN - 2	11556.00
3148.00	3388.00	3388.00	2814.00	5628.00	TRANSITMAN	5892.00
8904.00	936.00	936.00	4908.00	9816.00	ENGINEERING AIDS - 2	9816.00
347.50	823.04				ASSISTANTS PER DIEM AS REQUIRED	1500.00
4032.00	4236.00	4236.00	2226.00	4452.00	PRINCIPAL CLERK	4452.00
		3096.00	1638.00	3276.00	BOOKKEEPER II	3636.00
4680.00	4908.00	4908.00	2574.00	5148.00	CHIEF WEIGHMASTER	5148.00
4200.00	4452.00	4452.