

Historical Data Expenditures for 3½ Preceding Years	Budget Allowance	Allowed by Levying Board
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265184	154123	32400	179463	30200	MAINTENANCE MAN	4000.00
	23532	234000	124200	245000	HOUSEKEEPER	5420.00
	58440	149200	133500	151200	MAINT & HOUSEKEEPER RELIEF	28120.00
			71200	140000	BOOKKEEPER	15000.00
87740	114020	127374	64038	178000	DOCTOR GARE	17800.00
1404045	1811274	2174449			SUPPLIES	
24738	57003	38281	16178	58000	TELEPHONE	370.00
255483	281888	297497	150751	280000	POWER	3700.00
				32500	INDUSTRIAL INSURANCE	3200.00
361138	330034	253218			REPAIRS	
17430	8720	58374	88519	50000	MEDICAL & DENTAL	5000.00
112740	346020	275694			EQUIPMENT	
81787	6702056	3840048			FUEL	
24084	38000	58518			MISCELLANEOUS	
200000					CREEK REVENUE	
8788353	17449238	12419108	5051087	10503400		107800.00
					DEPARTMENTAL	
					SUPPLIER	
					EQUIPMENT	24440.00
					FUEL	8700.00
					REPAIRS	8700.00
					MISCELLANEOUS	8700.00
					FARMING EXPENSE	15000.00
00	00	00	00	00		81290.00

607200	607200	7345.90	3534.00	707200	ASSESSOR	
580433	580433	2137.76	3507.76	800000	TRAVEL	707200

[illegible]