

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Medford school district No. 549C of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Administration Building on the 5th day of May, 1961, at 4:00 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1961, and ending June 30, 1962, hereinafter set forth.

BUDGET-FISCAL YEAR 1961-1962

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

SCHEDULE I	ESTIMATION OF TAX LEVY				Construction Fund Already Approved By Voters Not Included in Total
	Total All Funds	General Fund	Bond Interest Fund	School Lunch Fund	
1. a. Total Estimated Expenditures	\$4,699,682.76	\$4,047,728.00	\$380,560.47	\$271,394.29	\$150,120.00
b. Total Reserved for Expenditure in Future Years	100,579.47	98,529.47	2,050.00		
c. Total Estimated Expenditures and Reserve	4,800,262.23	4,047,728.00	479,089.94	273,444.29	150,120.00
2. Total Estimated Receipts and Available Cash Balances	1,987,594.99	1,524,772.05	189,378.65	273,444.29	150,120.00
3. Amount Necessary to Balance the Budget	2,812,667.24	2,522,955.95	289,711.29	00	00
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget is Made, Including Estimated Rebate on Taxes	150,371.13	121,400.00	28,971.13		
5. Total Estimated Tax Levies for Ensuing Fiscal Year	\$2,963,038.37	\$2,644,355.95	\$318,882.42		
6. Analysis of Estimated Tax Levies:					
(a) Amount Inside 6% Limitation	573,550.00	573,550.00			
(b) Amount Outside 6% Limitation	2,070,805.95	2,070,805.95			
(c) Not Subject to 6% Limitation	318,682.42				

INDEBTEDNESS

1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)	\$4,285,250.00
4. Total indebtedness (sum of items 1, 2, 3)	\$4,285,250.00
Cash Working Fund (Schedule VI D)	\$ 97,000.00

SCHEDULE II GENERAL FUND ESTIMATED RECEIPTS

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 200,557.47	\$ 140,583.93	\$ 62,500.00	10. Revenue From Local Sources	
4,911.63	4,612.75	3,500.00	11.2 District Tax—Prior Years' Levies	68,000.00
28,397.32	6,549.58	4,000.00	12.1 Tuition From Patrons—Regular Program	3,000.00
144,295.73	271,103.81	418,875.00	14.0 Other	4,000.00
24,485.06			20. Revenue From Intermediate Sources	
			21.0 County School Fund—Forest Fee	162,592.00
			22.0 Rural School District	
			22.1 Apportionment	
			30. Revenue From Or Through State Sources	
			31.0 Basic School Support Fund	
			(b) Other Basic School Fund Receipts	878,000.00
837,023.76	888,236.68	812,039.00	32.0 Common (Irreducible) School Fund	10,450.00
8,372.20	8,883.84	8,640.00	33.1 Vocational Education—Regular Program	15,000.00
2,845.46	3,581.17	2,500.00	34.0 Driver Education	2,500.00
		1,000.00	35.0 N. D. E. A.	3,000.00
			38.0 Special Education	19,595.00
9,355.02		1,500.00	39.0 Other	2,000.00
844.54			40. Revenue Direct From Federal Sources	
3,000.00	2,307.70		41.0 Public Law 874	
109,204.78	152,892.19		70. Sale Of Property And Insurance Adjustments	
9,487.65			80.90 Receipts From Other School Districts	
1,703.37	83,729.56		(a) Tuition	
			(b) Transportation	
			Transfers from other Funds	
\$1,383,763.99	\$1,562,481.21	\$1,314,554.00	TOTAL RECEIPTS	\$1,168,127.00
561,684.30	500,596.64	806,389.92	BEGINNING NET CASH BALANCE (or DEFICIT)	358,645.05
\$1,945,448.29	\$2,063,077.85	\$1,920,923.92	TOTAL BUDGET RESOURCES GENERAL FUND	\$1,524,772.05

*Note: These figures reflect the consolidation of School Districts No. 1, 2, 3, 10, 100, 549C.

SCHEDULE III GENERAL FUND ESTIMATED EXPENDITURES

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year	Item	Estimated Expenditures Ensuing Fiscal Year
\$ 40,926.66	\$ 35,242.70	\$ 38,875.00	100—Administration	
10,790.00	11,802.77	12,860.00	110 Salaries	
150.00	650.00	475.00	111 Superintendent's Office	35,102.00
3,435.82	660.90	3,800.00	112 Office of Business Administration	12,815.00
			113 School Elections	1,030.00
			114 School Census	
			119 Research	360.00
4,347.73	9,080.60	6,170.00	120 Supplies	6,340.00
850.21	761.45	550.00	141 Elections and Publicity	522.00
		300.00	142 Census Enumeration	
		2,250.00	143 Legal Service	2,250.00
287.00	988.80	1,250.00	144 Audit	1,500.00
1,265.00	1,265.00	3,352.00	145 Travel	3,352.00
2,880.00	3,260.00	2,813.00	190 Other Expenses of Administration	2,550.00
928.41	2,428.99		Total Administration Expenses	\$ 66,021.00
\$ 65,680.83	\$ 66,147.31	\$ 71,669.00	200—Instruction	
			210 Salaries	
			211 Principals	155,991.00
			212 Supervisors, Consultants, Directors	67,559.00
			213 Teachers	2,180,506.00
			214 Other Instructional Staff	143,219.00
			217 Secretarial and Clerical Assistants	62,129.00
			219 Teacher Aides—Courier	12,040.00
			220 Teaching Supplies	108,718.00
			226 Textbooks	56,264.00
			227 Library Books, Periodicals, Audiovisual Aids	37,382.00
			245 Travel	11,043.00
			290 Other Expense of Instruction	8,565.00
			Total Expense of Instruction	\$2,843,416.00
			300-400—Attendance and Health Services	
			300 Attendance Services	
			310 Salaries	630.00
			320 Supplies	50.00
			345 Travel	90.00
			400 Health Services	
			410 Salaries	12,974.00
			420 Supplies	2,770.00
			436 Contracted Health Services	1,100.00
			445 Travel	950.00
			Total Attendance and Health Services	\$ 18,564.00
			500—Pupil Transportation Services	
			510 Salaries	56,863.00
			520 Supplies and Repairs	36,563.00
			535 Replacement of Vehicles	24,455.00
			552 Transportation Insurance	2,810.00
			566 Trans. other than Home to School	1,530.00
			590 Other Expense of Transportation	450.00
			Total Pupil Transportation Services	\$ 122,671.00
			600—Operation of Plant	
			610 Salaries	178,312.00
			620 Supplies	34,740.00
			628 Fuel for Heat	43,084.00
			630 Utilities except Fuel	73,045.00
			636 Contracted service for operation of plant	9,845.00
			690 Other Expense for Operation of Plant	300.00
			Total Operation of Plant	\$ 339,126.00
			700—Maintenance of Plant	
			710 Salaries	137,424.00
			720 Materials and Supplies	69,235.00
			735 Replacement of Equipment	33,855.00
			736 Contracted Service	12,086.00
			790 Other Expense of Maintenance of Plant	1,200.00
			Total Maintenance of Plant	\$ 294,440.00
			800—Fixed Charges	
			851 Retirement and Social Security Expense	180,933.00
			852 Insurance	37,666.00
			854 Rental of Land and Buildings	1,800.00
			855 Interest on Current Loans	2,000.00
			890 Other Fixed Charges	1,491.00
			Total Fixed Charges	\$ 223,890.00
			900-1000—Food Services and Student-Body Activities	
			910 Salaries	8,886.00
			922 Supplies	13,878.00
			935 Replacement of Equipment	315.00
			936 Car Allowance	
			1000 Student-Body Activities	
			1020 Supplies and Other Expense	
			Total Food Services and Student-Body Activities	\$ 23,079.00

*Note: These figures reflect the consolidation of School Districts No. 1, 2, 3, 10, 100, 549C.

SCHEDULE IV BOND INTEREST AND REDEMPTION FUND ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year	Item	Estimated Expenditures Ensuing Fiscal Year
\$ 225,593.11	\$ 361,663.54	\$	1100—Community Services	
158,309.60	107,776.47	500.00	1110 Salaries	
			1111 Community Recreational Activities	904.00
			1112 Civic Activities	500.00
			1120 Supplies and Other Expense	
			1121 Community Recreational Activities	25.00
			1122 Civic Activities	2,400.00
			1126 Textbooks for Non-Public School Pupils	
			Total Community Services	\$ 3,829.00
			1200—Capital Outlay	
			1272 Sites and Site Additions	3,000.00
			1273 Improvement to Sites	14,550.00
			1276 New Buildings and Additions	4,800.00
			1277 Remodeling	17,341.00
			1278 Equipment	80,301.00
			Total Capital Outlay	\$ 119,992.00
			1300—Debt Service	
			1392 Payment of Debt Interest	
			Total Debt Service	
			1400—Payments To Other School Districts	
			1461 To Other Districts in State	
			1461.1 Tuition	12,700.00
			Total Payments to other School Districts	\$ 12,700.00
			EMERGENCY	20,000.00
\$2,954,850.84	\$3,408,809.61	\$3,893,967.99	TOTAL GENERAL FUND EXPENDITURES	\$4,047,728.00

*Note: These figures reflect the consolidation of School Districts No. 1, 2, 3, 10, 100, 549C.

SCHEDULE V ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year	Item	Estimated Expenditures Ensuing Fiscal Year
\$ 32,077.59	\$ 36,639.67	\$	36 Federal Money Received Through State	36,639.67
196,103.38	211,225.82		77 Sale of Lunches	211,225.82
	23,079.00		80 From District	23,079.00
			Total Receipts	\$ 270,944.29
			Beginning Net Cash Balance (or Deficit)	2,500.00
			Total Budget Resources	\$ 273,444.29

*Note: These figures reflect the consolidation of School Districts No. 1, 2, 3, 10, 100, 549C.

SCHEDULE VI CASH WORKING FUND

A. Cash Balance in Cash Working Fund During Current Fiscal Year	\$ 97,000.00
B. ADD: Transfer from Unexpended Balance of General Fund as Authorized by ORS 294.348	
C. DEDUCT: Transfer to General Fund if Balance in Item A is in Excess of That Authorized by ORS 294.348	
D. Balance in Cash Working Fund for Ensuing Fiscal Year	\$ 97,000.00

*Note: These figures reflect the consolidation of School Districts No. 1, 2, 3, 10, 100, 549C.

SCHEDULE VII CONSTRUCTION FUND (FROM BOND ISSUES) ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year	Item	Estimated Expenditures Ensuing Fiscal Year
\$ 600,480.00	\$ 600,480.00	\$ 150,120.00	From Bond Sales	150,120.00
			Total Budget Resources	\$ 150,120.00
			ESTIMATED EXPENDITURES	
			Expenses of Bond Sale	225.00
			Sites and Additions to Sites	
			Improvement to Sites	
			New Building and Building Additions	149,895.00
			Remodeling	
			Equipment	
			Total Estimated Expenditures	\$ 150,120.00
			Reserved for Expenditure in Future Years	00
			Total Expenditures and Reserve	\$ 150,120.00

THE COURT HELD
a public service by the
COLLEGE of LAW
WILAMETTE UNIVERSITY

'Coffee Break' Ruled Part Of Work Day
A woman, 63 years of age, was employed by a supermarket in her contract of employment it was specifically provided that she would be permitted to leave the premises and go to a nearby drug store for "coffee breaks." This was the practice of the dozen or more other employees of the market. On the morning in question the woman left her employment enroute to the drug store. She had taken only a few steps from the market when she slipped and fell on the public sidewalk and was injured. She sought compensation under the Workmen's Compensation Act that provided for payments when the injury occurred during the course of employment. The woman argued that even though she was on a public sidewalk when injured that she was still being paid by her employer and was doing only what she was entitled to do under her contract of employment. This was contested on the ground that she was not within the scope of her employment at the time.

THE COURT HELD: She was entitled to compensation, though the Supreme Court of Minnesota recognized that authorities are not in agreement on this question. The court felt that since the "coffee break" was recognized in her contract of employment she was still within the scope of her employment when injured. The court pointed out: "It is not presence on the premises, but continuation of the employment, that is controlling in such cases." (108 N.W. 2nd 908, Minn. 1960)

Beef Club
The Central Point Beef club held their monthly meeting at the home of Carolyn Sidner on April 17. Roll was called by how much our steers weighed when they were weighed on April 15. We discussed whether or not we would go on a judging tour with the Central Point

Swine club on Saturday, May 6, at 10 a.m. We decided we would. We will meet at Midway Meat Packing company at 10 a.m. and judge pigs. We will then go to Footes and judge dairy and sheep and eat our sack lunch that we are supposed to bring. After lunch, we will go to Johnny Bohners and judge beef cattle. The next meeting will be at Carolyn Sidner's on May 15 at 7:30 p.m. Judy Frink, Reporter.

Busy Bees
The Busy Bees sewing club met at its leader's house April 15. Eight members were present, plus Mrs. John Truyl, club leader. Special events discussed included the invitational potluck dinner held with the Knitn Klitters at the Central Point Grange hall April 15. Also mentioned was the mothers' tea. Two committees were appointed and a new secretary and reporter were elected. The next meeting is May 13 at Mrs. Truyl's house. Susan Truyl was hostess for the April 15 meeting. Refreshments were served. Jolene Bayne Reporter

Desert Pegasus
The Desert Pegasus 4-H club members made a tour to Phil Davis' stallion quarters, Grenada, Calif., April 16. They were accompanied by leaders Mr. and Mrs. James Dunn and parents, Mr. and Mrs. Jim West, Mr. and Mrs. J. F. McGuire, Mr. and Mrs. J. E. Noble, Mr. and Mrs. Mark Hoefft, Mr. and Mrs. Harold Wood, Mrs. George Millard, Vanderhoof, Canada, Mrs. Everett Moore, and Mrs. Ralph Carrell. Club members viewing the various quarter horses were Regina, Alice and Leslie Krambeal, Dale Ackerman, Dale and Willie West, Laura, Noble, Jo Wood, Lucille Burk, Arlene and Linda Moore, Evelyn Sasse, Debbie Berryman, Donna, Tom and Bill Hoefft, Kathy and Phillip McGuire, and Karyl Bishop. Lauramay Noble, Reporter.

X15 Rocket Plane Speed Revised

Edwards AFB, Calif. (UPI)—The X15 rocket plane's world speed record set Friday by Maj. Robert White of the Air Force has been revised down to 3,074 miles per hour. The National Aeronautics and Space Administration made the announcement Monday and said the 3,140 m.p.h. figure had been based on preliminary figures. The revised figure was based on radar data from two tracking stations along the X15's high-range complex.

4-H Club News

Swine club on Saturday, May 6, at 10 a.m. We decided we would. We will meet at Midway Meat Packing company at 10 a.m. and judge pigs. We will then go to Footes and judge dairy and sheep and eat our sack lunch that we are supposed to bring. After lunch, we will go to Johnny Bohners and judge beef cattle. The next meeting will be at Carolyn Sidner's on May 15 at 7:30 p.m. Judy Frink, Reporter.

Busy Bees
The Busy Bees sewing