

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Prospect school district No. 59 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Journalism Room, Prospect High School, on the 3rd day of April, 1961, at 7:30 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1961, and ending June 30, 1962, hereinafter set forth.

BUDGET-FISCAL YEAR 1961-1962

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

	Total	General Fund	Bond Interest and Redemption Fund	School Lunch Fund
A. Estimation of Tax Levy	203,512.47	173,829.97	17,432.50	12,250.00
1. Total Estimated Expenditures	203,512.47	173,829.97	17,432.50	12,250.00
2. Total Estimated Receipts and Available Cash Balances	182,099.94	173,829.97	16,750.00	1,459.94
3. Amount Necessary to Balance the Budget	21,412.53	0.00	782.50	1,790.06
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	13,694.00	13,694.00	none	none
5. Total Estimated Tax Levies for Ensuing Fiscal Year	101,871.81	101,871.81	none	none
6. Analysis of Estimated Tax Levies:				
(a) Amount Inside 6% Limitation	101,871.81	101,871.81	none	none
(b) Amount Outside 6% Limitation	none	none	none	none
(c) Not Subject to 6% Limitation	none	none	none	none

1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)	\$74,000.00
2. Total indebtedness (sum of items 1, 2, 3)	\$74,000.00

GENERAL FUND ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year 1960-61	Item	Estimated Receipts Enacting Fiscal Year
\$18,613.41	\$10,525.88	\$9,000.00	10. Revenue From Local Sources	
\$9,008.27	\$1,944.08	\$2,520.00	11.2 District Tax—Prior Year's Levies	\$10,000.00
4,403.43	\$8,193.76	11,795.00	12.0 Other	1,200.00
			21.0 County School Fund	14,375.52
			30.0 Revenue From or Through State Sources	
31,803.80	32,909.88	33,657.89	31.0 Basic School Support Fund	34,928.20
249.28	284.40	286.45	(b) Other Basic School Fund Receipts	326.70
1,504.35	1,931.45	1,629.00	32.0 Common (Irreducible) School Fund School Lunch (Federal)	none
	482.00	none	N.D.E.A.	
7,590.00	20,071.61	3,500.00	40.0 Revenue Direct From Federal Sources	
			41.0 Public Law 74	7,000.00
			70.0 Sale of Property and Insurance Adjustments	
			80.—90. Receipts From Other School Districts	
5,183.83	2,988.81	none	(a) Tuition	
	41.44	none	(b) Transportation	
\$78,956.47	\$79,333.47	\$62,388.34	TOTAL RECEIPTS	\$67,830.42
6,912.48	8,646.36	17,821.74	Beginning Net Cash Balance (or deficit) Less Cash Working Fund	17,821.74
\$85,868.95	\$87,979.83	\$80,210.08	TOTAL BUDGET RESOURCES GENERAL FUND	\$85,652.16

GENERAL FUND ESTIMATED EXPENDITURES

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year 1960-61	Item	Estimated Expenditures Enacting Fiscal Year
\$2,200.00	\$2,211.11	\$2,368.88	100—Administration	
1,508.00	1,508.00	1,508.00	110 Salaries	
30.00	30.00	30.00	111 Superintendent's Office	2,372.23
50.00	41.97	30.00	112 Office of Business Administration	1,538.00
180.00	180.00	30.00	113 School Elections	30.00
25.00	25.00	30.00	120 Supplies	180.00
220.00	217.51	25.00	141 Elections and Publicity	none
66.50	112.80	25.00	142 Census Enumeration	59.50
335.49	630.00	572.50	143 Legal Service	112.80
			144 Audit	112.80
			190 Other Expenses of Administration	804.00
\$4,614.99	\$4,721.39	\$4,912.18	Total Administration Expenses	\$5,166.93
			200—Instruction	
1,050.00	\$1,050.00	\$1,000.00	210 Salaries	
2,750.00	986.11	3,000.00	211 Principals	1,050.00
22,440.25	91,217.72	97,730.00	212 Supervisors, Consultants, Directors	3,140.00
1,000.00	2,897.32	2,300.00	213 Teachers	100,090.00
2,800.22	2,785.48	2,902.00	214 Other Instructional Staff	2,415.00
4,681.26	4,183.00	2,902.00	215 Secretarial and Clerical Assistants	3,802.00
2,940.00	6,389.22	2,160.00	220 Teaching Supplies	3,775.00
			225 Textbooks	1,600.00
800.00	285.00	185.00	226 Library Books, Periodicals, Audiovisual Aids	85.00
	482.00	none	N.D.E.A.	none
\$110,340.73	\$114,733.02	\$110,550.00	Total Expense of Instruction	\$112,897.00
			300-400—Attendance and Health Services	
			400 Health Services	
			420 Supplies	50.00
				72.60
			Total Attendance and Health Services	122.60
4,970.65	4,193.34	4,490.00	500—Pupil Transportation Services	
2,118.97	3,729.76	4,000.00	510 Salaries	3,140.00
5,101.20	15,080.53	5,022.60	520 Supplies and Repairs	4,000.00
521.00	607.50	862.43	535 Replacement of Vehicles	none
			552 Transportation Insurance	665.39
\$12,111.82	\$23,611.13	\$14,175.03	Total Pupil Transportation Services	\$7,805.39
			600—Operation of Plant	
7,692.77	7,623.39	7,630.00	610 Salaries	6,600.00
679.15	917.00	788.90	620 Supplies	903.71
5,586.64	6,101.38	6,300.00	628 Fuel for Heat	6,500.00
2,813.41	2,968.62	2,850.00	630 Utilities except Fuel	2,980.00
\$16,771.97	\$17,640.89	\$17,978.90	Total Operation of Plant	\$16,983.71
			700—Maintenance of Plant	
5,440.00	5,424.32	5,440.00	710 Salaries	5,280.00
9,908.91	4,924.86	4,998.60	720 Materials and Supplies	3,655.10
2,810.94	1,854.00	820.00	735 Replacement of Equipment	1,195.00
\$18,159.85	\$12,203.18	\$11,258.60	Total Maintenance of Plant	\$10,110.10
			800—Fixed Charges	
7,568.10	6,688.01	8,015.65	851 Retirement and Social Security Expense	8,817.21
3,944.88	2,838.84	4,352.93	852 Insurance	4,437.43
		1,200.00	854 Rental of Land and Buildings	1,200.00
82.12	none	250.00	855 Interest on Current Loans	250.00
7,000.00	none	none	Current Loan	
18,043.10	9,526.85	13,818.58	Total Fixed Charges	\$14,724.64
			900-1000—Food Services and Student-Body Activities	
			900 Food Services	
			910 Salaries	2,500.00
			921 Food	1,629.00
			922 Supplies	100.00
4,019.35	4,630.35	4,379.00	Total Food Services and Student-Body Activities	2,600.00
\$1,279.00	\$950.00	\$950.00	1200—Capital Outlay	
			1278 Equipment Library Books	950.00
\$1,279.00	\$950.00	\$950.00	Total Capital Outlay	\$950.00
2,500.00	2,500.00	2,500.00	EMERGENCY	2,500.00
\$187,840.81	\$189,686.15	\$180,690.89	TOTAL GENERAL FUND EXPENDITURES	\$173,829.97

BOND INTEREST AND REDEMPTION FUND ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Fiscal Year Ending June 30, 1959	Fiscal Year Ending June 30, 1960	Budget Allowance Current Fiscal Year 1960-61	Item	Estimated Receipts Enacting Fiscal Year
\$18,126.13	\$22,222.54	\$17,955.00	Total Receipts	\$17,998.99
17,481.14	15,938.52	none	Beginning Net Cash Balance (or Deficit)	16,583.31
35,607.27	38,161.06	17,955.00	Total Budget Resources	34,182.30
			ESTIMATED EXPENDITURES	
			1381.1 Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	16,000.00
\$17,000.00	\$19,000.00	\$16,000.00	1382 Interest on Bonds	1,432.50
2,668.75	2,227.50	1,955.00	Reserve	16,750.00
19,668.75	21,227.50	17,995.00	Total Expenditures	\$34,182.30

STAR GAZER

By CLAY R. POLLAN

Your Daily Activity Guide According to the Stars

To develop message for Saturday, read words corresponding to numbers of your Zodiac birth sign.

Sign	Word	Sign	Word
ARIES	21	LIBRA	21
Taurus	21	Scorpio	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21	Oct. 21	21
May 21	21	Nov. 21	21
June 21	21	Dec. 21	21
July 21	21	Jan. 21	21
Aug. 21	21	Feb. 21	21
Sept. 21	21	Mar. 21	21
Oct. 21	21	Apr. 21	21
Nov. 21	21	May 21	21
Dec. 21	21	June 21	21
Jan. 21	21	July 21	21
Feb. 21	21	Aug. 21	21
Mar. 21	21	Sept. 21	21
Apr. 21	21</		