

NOTICE FOR HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD - YEAR ENDING JUNE 30, 1961

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon, Thursday, July 14, 1960 at 7:30 o'clock p.m. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1960-61 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

D. F. Huson, Recorder
City of Medford, Oregon

We, the undersigned Chairman and Secretary of the Budget Committee of the City of Medford, Oregon, hereby certify that the foregoing is a full and correct statement of all estimated revenues and expenditures constituting the budget for said city for the fiscal year beginning July 1, 1960, and ending June 30, 1961, as proposed by said Budget Committee, together with other information concerning revenues and expenditures for previous years as required by law.

Dated: June 10, 1960

Galen Knox
Chairman of the Budget Committee
City of Medford, Oregon

Mrs. Dwight Houghton
Secretary of the Budget Committee
City of Medford, Oregon

SUMMARY OF REVENUE AND EXPENDITURES BY FUND Administrative Budget (All Funds Except Water Department) 1959-60 ESTIMATES

ACTUAL PRIOR YEARS

1956-57 1957-58 1958-59

\$ 681,141.82 \$ 737,305.24 \$ 826,110.67

\$ 555,258.92 \$ 693,317.88 \$ 778,182.60

\$ 190,823.58 \$ 218,968.76 \$ 220,341.41

\$ 133,872.91 \$ 151,048.08 \$ 166,872.85

\$ 49,140.53 \$ 58,349.19 \$ 61,051.28

\$ 34,717.48 \$ 37,492.19 \$ 43,124.72

\$ 117,872.50 \$ 117,163.60 \$ 122,030.21

\$ 257,691.06 \$ 127,784.68 \$ 221,653.14

\$ 199,055.01 \$ 367,093.79 \$ 287,989.85

\$ 2,179,573.81 \$ 2,842,989.18 \$ 2,889,632.20

\$ 737,305.24 \$ 826,090.67 \$ 871,307.80

\$ 1,442,268.57 \$ 2,016,898.49 \$ 2,018,324.40

\$ 576,376.96 \$ 702,052.86 \$ 753,820.01

\$ 192,168.31 \$ 215,018.83 \$ 217,884.04

\$ 163,934.51 \$ 155,874.38 \$ 163,593.53

\$ 53,051.12 \$ 54,214.96 \$ 64,808.84

\$ 34,328.38 \$ 37,647.27 \$ 41,169.58

\$ 161,268.62 \$ 211,036.08 \$ 218,681.02

\$ 168,924.64 \$ 207,787.47 \$ 243,538.33

\$ 92,216.03 \$ 397,622.47 \$ 276,892.44

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REVENUE SUMMARY BY FUND

Actual Budget Allowance

1959-60 1959-60 1960-61

\$ 832,228.00 \$ 921,114.00 \$ 832,427.00

\$ 238,183.00 \$ 238,183.00 \$ 238,183.00

\$ 188,510.00 \$ 188,510.00 \$ 188,510.00

\$ 65,951.00 \$ 65,951.00 \$ 65,951.00

\$ 143,300.00 \$ 143,300.00 \$ 143,300.00

\$ 39,289.00 \$ 39,289.00 \$ 39,289.00

\$ 337,960.00 \$ 337,960.00 \$ 337,960.00

\$ 251,806.00 \$ 251,806.00 \$ 251,806.00

\$ 263,500.00 \$ 263,500.00 \$ 263,500.00

\$ 3,311,841.00 \$ 3,311,841.00 \$ 3,311,841.00

\$ 410,102.00 \$ 410,102.00 \$ 410,102.00

\$ 2,901,739.00 \$ 2,901,739.00 \$ 2,901,739.00

\$ 934,361.00 \$ 934,361.00 \$ 934,361.00

\$ 238,360.00 \$ 238,360.00 \$ 238,360.00

\$ 283,226.00 \$ 283,226.00 \$ 283,226.00

\$ 92,981.00 \$ 92,981.00 \$ 92,981.00

\$ 144,596.00 \$ 144,596.00 \$ 144,596.00

\$ 42,590.00 \$ 42,590.00 \$ 42,590.00

\$ 628,969.00 \$ 628,969.00 \$ 628,969.00

\$ 261,933.00 \$ 261,933.00 \$ 261,933.00

\$ 274,723.00 \$ 274,723.00 \$ 274,723.00

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\$ 2,901