JUVENILE DEPARTMENT CIRCUIT COURT

Expenditures for 2 Preceding Years 1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
3100.00	5892.00	3084.00	6168.00	JUVENILE OFFICER	6168.00
3040.00	3227.72	1725.00	3456.00	SECRETARY	3456.00
2400.00	2628.00	1424.74	2772.00	STENO TYPIST	2772.00
1300.35	1856.31	832.89	1800.00	PAYMENTS TO INSTITUTIONS	1800.00
3047.51	4001.14	2285.63	4500.00	TRAVEL	3000.00
3027.71	2156.36	963.05	3000.00	OFFICE SUPPLIES	3000.00
271.00	620.26	356.83	600.00	MISC CHILD CARE	727.00
				INDUSTRIAL INSURANCE	
100.00	100.00		100.00	EXTRA HELP	100.00
4350.00	4500.00	2340.00	4680.00	DEPUTY PROBATION OFFICER	4680.00
3480.00	4333.41	1669.50	4452.00	COUNSELOR - GIRLS	4452.00
		50.40	50.40	2-DRAWER FILE COUNSELOR	
197.51			97.50	4-DRAWER LEGAL FILE	
34.59				STENOGRAPHER POSTURE CHAIR	
202.50				I TYPEWRITER	254.00
	3689.42	2226.00	4452.00	COUNSELOR - BOYS	4452.00
		1947.19	4236.00	COUNSELOR - BOYS	4236.00
	64.50			6 COSCO FOLDING CHAIRS	
	216.25			I STENORETTE	
	337.50	273.00	600.00	JANITOR SERVICE	
			150.00	I VERIFAX COPYER	
		249.90	400.00	CONVENTION EXPENSE	300.00
				ATTORNEY FEES	500.00
				ADVISORY COMMITTEE EXPENSE	250.00
26551.17	33622.87	19431.13	41513.90		42147.00

HEALTH DEPARTMENT

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
12600.00	12960.00	5410.00	12960.00	POSITION NO 1 PHP II	15000.00
4680.00	4800.00	2520.00	5040.00	POSITION NO 2 PHN IV	5040.00
4002.75	4272.00	2296.68	4600.00	POSITION NO 3 PHN II	4680.00
4080.00	4397.34	2194.05	4680.00	POSITION NO 4 PHN II	4680.00
3177.50	3960.75	395.00	4440.00	POSITION NO 5 PHN II	4680.00
4320.00	4304.00	2340.00	4680.00	POSITION NO 6 PHN II	4680.00
4287.34	4312.02	2211.32	4680.00	POSITION NO 7 PHN I	4440.00
4320.00	4440.00	2340.00	4680.00	POSITION NO 8 PHN I	4200.00
2760.00	3000.00	1560.00	3120.00	POSITION NO 9 CLINIC NURSE	3120.00
4320.00	4355.00	2340.00	4680.00	POSITION NO 10 PHN I	4440.00
4620.00	4800.00	2640.00	5280.00	POSITION NO 11 SANITARIAN III	5520.00
4740.00	4800.00	2340.00	5040.00	POSITION NO 12 SANITARIAN II	4800.00
3821.40	4032.00	2100.00	4200.00	POSITION NO 13 CLERK STENO III	4200.00
3040.32	3039.96	1465.00	3180.00	POSITION NO 14 CLERK TYP II	3180.00
4080.00	4440.00	2340.00	4680.00	POSITION NO 15 BACT II	4680.00
				POSITION NO 16 HEALTH EDUCATOR	
4320.00	4581.50	2150.00	4440.00	POSITION NO 17 SANITARIAN I	4500.00
3040.32	3039.96	1590.00	3180.00	POSITION NO 18 CLERK TYPIST II	3180.00
200.00	200.00	200.00	200.00	ASSISTANT HEALTH OFFICER	200.00
	57.50		250.00	EXTRA HELP HEALTH OFFICER	250.00
12000.76	11973.40	3099.69	10000.00	TRAVEL	8500.00
4861.14	5801.17	1592.52	5000.00	OFFICE EXPENSE	5000.00
199.45	99.74	28.89	250.00	LABORATORY EXPENSE	250.00
105.00	365.90		500.00	MEETINGS & CONVENTIONS	500.00
		118.30	500.00	TUBERCULOSIS PATIENTS TRANSPORTATION	500.00
				POLIO VACCINE	1000.00
93575.84	98032.24	43271.45	100340.00		101220.00

SURVEYOR

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
1800.00	1980.00	1380.00	1980.00	COUNTY SURVEYOR	1980.00
4214.30	1087.54	629.55	4380.00	ASSISTANTS	4380.00
3124.78	3276.00	1740.81	3456.00	CLERK STENO II	3276.00
283.88	372.10	100.80	300.00	SUPPLIES	300.00
174.04				TELEPHONE	
				INDUSTRIAL INSURANCE	
9547.00	4715.64	3851.16	10116.00		9936.00

WATERMASTER DISTRICT 15

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
4840.00	5880.00	3084.00	6168.00	WATER MASTER SALARY	6168.00
687.76	680.32	507.36	800.00	WATER MASTER EXPENSE	
4100.00	4908.00	2574.00	5148.00	DEPUTY WATER MASTER	5148.00
681.44	780.72	453.04	800.00	DEPUTY WATER MASTER EXPENSE	
615.00	765.00	555.00	700.00	LITTLE BUTTE ASST SALARY	700.00
232.48	292.16	212.64	300.00	LITTLE BUTTE ASST EXPENSE	
155.00		125.00	345.00	APPLEGATE ASST SALARY	
43.68		52.88	200.00	APPLEGATE ASST EXPENSE	
			230.00	WR & SNOW SURVEY SALARY	
126.40	161.28	46.88	200.00	WR & SNOW SURVEY EXPENSE	
270.50	24.15	13.85	100.00	TELEPHONE	100.00
152.58	125.75	44.13	85.00	OFFICE SUPPLIES & POSTAGE	85.00
144.42	217.95	16.66	200.00	FIELD STATIONS & EQUIPMENT	200.00
				STATE INDUSTRIAL INSURANCE	
3140.00	3390.55	1818.00	3636.00	CLERK SECRETARY	3636.00
	170.00	100.00	200.00	SPECIAL OFFICE HELP	200.00
80.00	100.00	65.00	200.00	EMERGENCY CREEK ASST	100.00
				2ND DEPUTY WATER MASTER SALARY	4500.00
				TRAVEL	2500.00
15289.26	17495.88	9668.44	19312.00		23337.00

DISTRICT ATTORNEY

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
3821.40	3828.00	2016.00	4032.00	CLERK STENO III	4032.00
3040.40	3636.00	1914.00	3828.00	CLERK STENO III	3828.00
837.60	549.31	169.60	500.00	TRAVEL	450.00
789.38	425.82	191.87	250.00	TELEPHONE	450.00
280.60	40.61		200.00	PRINTING SUPREME CT BRIEFS	200.00
547.89	1001.26	396.79	500.00	SUPPLIES	650.00
127.50	183.00	115.50	100.00	LAW BOOKS	100.00
2000.00	2000.00	1000.02	2000.00	DISTRICT ATTORNEY TO SUPPLEMENT STATE SALARY	2000.00
2490.00	2628.00	1500.00	3000.00	DEPUTY DISTRICT ATTORNEY TO SUPPLEMENT STATE SALARY	3100.00
4568.86	5388.00	2749.98	5500.00	SECOND DEPUTY DISTRICT ATTORNEY	5700.00
	450.00			AUTOPSIES	
		415.00	1000.00	EXTRA SECRETARIAL HELP	350.00
				DISTRICT ATTORNEY ASSOCIATION DUES	25.00
18503.63	20130.00	10468.76	20910.00		20885.00

FRUIT INSPECTION

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
831.62	753.17	173.92	755.00	PEST & BLIGHT	755.00
546.61	790.69		920.00	FROST WARNING SERVICE	920.00
1378.23	1543.86	173.92	1675.00		1675.00

MISCELLANEOUS GENERAL COUNTY

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
3375.14	3400.00	2771.71	3400.00	ADVERTISING	3400.00
4027.85	4000.00		4000.00	AGRONOMY STATION OPERATION	4000.00
392.78	400.00	250.00	800.00	ASSOCIATION OF OREGON COUNTIES	1346.57
1950.00	1650.00	1650.00	2100.00	AUDITING	2100.00
			500.00	BEAR CREEK IMPROVEMENT	500.00
333.74	320.30	396.83	400.00	BOND PREMIUMS	500.00
				BOUNTY & STATE TRAPPERS	
2000.00	2000.00	2000.00	2000.00	STATE	2065.00
1500.00	1500.00	1500.00	1500.00	MILEAGE	1500.00
937.77	607.19		600.00	RODENT	600.00
4050.00	3699.00	1914.50	4500.00	COUNTY BOUNTY	4500.00
	2000.00	2000.00	2000.00	CHILD GUIDANCE	4000.00
1093.75	560.50	846.87	100.00	JACKSON COUNTY LAND	1000.00
3894.37	4177.09	266.39	12000.00	COUNTY PARKS	20000.00
290.20	322.93	130.90	365.00	COURT ACCIDENT INSURANCE	365.00
1156.06	1500.00	402.12	1500.00	ENVELOPES & STATIONERY	2000.00
	300.00		300.00	EXPERIMENT STATION BLDG	300.00
136.01	112.97	107.01	150.00	FIRE PATROL	150.00
11878.58	14304.19	841.90	14000.00	FIRE & LIABILITY INSURANCE	17000.00
793.25				HERD INSPECTION	
	939.94	250.00	250.00	I O O F CEMETERY	250.00
250.00	250.00	250.00	250.00	KEEP OREGON GREEN	250.00
		78.30	500.00	MEDFORD & HANLEY SITES BLDG MAINT	500.00
1843.37		469.81	1000.00	MISC EXPENSE	1300.00
	437.00			N A C O COUNTY ASSESSMENT	
	550.00			N A C O ADVERTISING & EXPENSE	
2951.96	3396.28	3711.48	3711.48	O & C LAND EXPENSE	3711.48
3806.77	3926.86	3157.90	6000.00	POSTAGE	6750.00
250.00	250.00		250.00	PUBLIC LANDS COMMITTEE	
1603.50	8000.00	9500.00	12500.00	PUBLICITY	5000.00
4381.43	2941.71	1400.42	4700.00	RADIO REPAIR & MAINTENANCE	4700.00
23.50			250.00	RANGE SEEDING	250.00
9338.04	8757.45	4666.07	9930.00	RETIREMENT	9930.00
30713.51	30710.82	17186.63	37800.00	SOCIAL SECURITY	39690.00
		1100.00	1100.00	STATE FAIR	1100.00
1957.73				SALARY & EFFICIENCY SURVEY	
3468.03	3486.90	1379.38	4200.00	STATE INDUSTRIAL INSURANCE	5400.00
	10226.55	4663.30	13000.00	TELEPHONE	13000.00
				ELECTION	
22176.80	18613.93	14870.49	25744.16	WEED CONTROL	28092.76
				AERIAL PHOTOGRAPHY	15000.00
				EMPLOYEE LIFE INSURANCE	5500.00
				FLOOD CONTROL	1500.00
				TIMBER SURVEY	2000.00
				WELFARE LABOR SUPERVISOR	3600.00
120584.14	135341.66	77762.11	173400.64		212850.81

MOSQUITO CONTROL

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
8310.41	8487.78	5994.12	8500.00	MOSQUITO CONTROL	9500.00
				NEW EQUIPMENT	3800.00
8310.41	8487.78	5994.12	8500.00		13300.00

COUNTY AGENT

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
800.00	800.00	400.00	800.00	SALARY 2ND HOME AGENT	800.00
4900.00	4900.00	4782.50	13565.00	CLERICAL HIRE	13565.00
1800.00	1800.00	900.00	1800.00	MATERIALS & EXPENSE	2500.00
1020.00	1398.00	700.00	1400.00	TELEPHONE	1850.00
4600.00	4600.00	2790.00	5580.00	TRAVEL	6450.00
1542.00	1542.00	250.00	500.00	EQUIPMENT	1000.00
14662.00	20040.00	11822.50	23645.00		[illegible]

VETERANS SERVICE OFFICER

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
3600.00	4032.00	2226.00	4452.00	OFFICER'S SALARY	4680.00
3047.82	3179.08	1638.00	3276.00	SECRETARY	3276.00
170.27	229.55	65.53	350.00	OFFICE SUPPLIES	400.00
270.80	119.80	46.75	200.00	TELEPHONE	200.00
302.02	343.30	186.06	400.00	TRAVEL	450.00
		235.00	245.00	TYPEWRITER	25.00
	125.77			CABINET	
				TABLE	
	193.65	98.79	400.00	MEDICAL	400.00
		59.99	200.00	EXTRA HELP	400.00
				VETERANS INDIGENT EMERGENCY	250.00
7390.91	8223.15	4556.12	9523.00		10081.00

BOARD OF EQUALIZATION

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
354.05	369.77	130.50	350.00	BOARD MEMBERS	350.00
			50.00	FORMS	50.00
354.05	369.77	130.50	400.00		400.00

CONSTABLE

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
3437.50	3456.00	1818.00	3636.00	CONSTABLE	3636.00
1877.74	2050.97	934.98	1870.00	SECRETARY	2772.00
180.35	413.12	253.43	300.00	SUPPLIES	400.00
82.10	3.90	2.95	120.00	TELEPHONE	120.00
3042.00	3191.12	2033.16	3500.00	TRAVEL	4000.00
162.20	144.00		100.00	EXTRA HELP	100.00
77.92		7.50	100.00	VACATION HELP	200.00
8559.81	9259.11	5055.22	9626.00		11228.00

PLANNING COMMISSION

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
				PLANNING	460.00
4500.00	4740.00	2574.00	5148.00	PLANNING TECHNICIAN	5388.00
	1462.50	2016.00	4032.00	ASSISTANT TECHNICIAN	4032.00
1035.00	2591.47	1386.00	2772.00	SECRETARY	3096.00
125.85				CONSULTANT & TRAVEL	
444.80	264.48	109.80	300.00	STAFF TRAVEL	100.00
	36.48		50.00	COMMISSIONERS TRAVEL	50.00
120.25	21.85	25.65	75.00	TELEPHONE	50.00
1549.38				CONSULTANT INCLUDING TRAVEL	
368.86	1304.74	152.18	275.00	STATIONERY & OFFICE SUPPLIES	275.00
	364.27	103.17	400.00	DRAFTING SUPPLIES	210.00
393.27	545.73			EMERGENCY	
	276.88			DRAFTING TABLE	
	206.94			DRAFTING MACHINE & SCALE	
	135.00			MAP FILE CABINET	140.00
		158.09	350.00	PRINTS	275.00
				EQUIPMENT	150.00
				MUNICIPAL RESEARCH	2080.00
8537.41	11950.34	6524.89	13402.00		14226.00
1124467.45	1272468.23	710335.13	1,367,935.52	GRAND TOTALS GENERAL COUNTY FUND	1,487,881.61
1124467.45	1272468.23	710335.13	1,367,935.52		1,487,881.61

GENERAL ROAD FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
8200.00	8200.00	4100.00	8200.00	COUNTY ENGINEER	8200.00
	4600.00	3900.00	3900.00	ASSISTANT COUNTY ENGINEER	
4920.00	5388.00	2814.00	5628.00	ENGINEERING DRAFTSMEN-2	10776.00
4800.00	5148.00	2694.00	5388.00	TRANSITMAN	5388.00
8160.00	8904.00	4680.00	9360.00	ENGINEERING AIDS - 2	9360.00
1593.94	3476.50	563.04	4000.00	ASSISTANTS PER DIEM AS REQUIRED	
3821.00	4032.00	2118.00	4236.00	PRINCIPAL CLERK	4236.00
				CLERK STENOGRAPHER II	3096.00
4320.00	4680.00	2454.00	4908.00	WEIGHMASTER CHIEF	4908.00
4200.00	4200.00	2226.00	4452.00	WEIGHMASTER	4452.00
7004.72	8064.00	4236.00	8472.00	WEIGHMASTERS - 3	12708.00
	4127.94	5008.08	10000.00	WEIGHMASTERS PART TIME	
5520.00	5892.00	3072.00	6144.00	GENERAL SUPERINTENDENT	6144.00
5220.00	5220.00	2730.00	5460.00	EQUIPMENT SUPERINTENDENT	5460.00
5220.00	5220.00	2730.00	5460.00	BRIDGE SUPERINTENDENT	5460.00
4920.00	5148.00	2694.00	5388.00	CRUSHER SUPERINTENDENT	5388.00
4920.00	4920.00	2574.00	5148.00	CONSTRUCTION SUPERINTENDENT	5148.00
4620.00	4452.00	2340.00	4680.00	ELECTRICIAN	4908.00
4620.00	4620.00	2340.00	4680.00	MACHINIST	4680.00
4620.00	4620.00	2340.00	4680.00	MECHANICS - 2	9360.00
4620.00	4620.00	2340.00	4680.00	WELDER	4680.00
7560.00	7560.00	3828.00	7656.00	NIGHT SERVICEMEN - 2	7656.00
15120.00	15120.00	7656.00	15312.00	CONSTRUCTION WATCHMEN - 4	15312.00
14040.00	14040.00	7362.00	14724.00	MAINTENANCE FOREMEN - 3	14724.00
4440.00	4440.00	2340.00	4680.00	PRINCIPAL CLERK - COUNTY SHOPS	4680.00
3040.32	3096.00	1638.00	3296.00	CLERK TYPIST II	3296.00
3780.00	3780.00	2016.00	4032.00	CLERK STOCKROOM	4032.00
374220.08	406492.22	153543.12	348500.00	ROAD MAINTENANCE	360000.00
484061.98	385735.24	205329.24	400400.00	ROAD CONSTRUCTION	458720.00
44270.36	122914.67	50774.72	300000.00	BRIDGES	316500.00
248320.35	291532.50	134270.61	284400.00	ROAD OILING & PAVING	335860.00
105669.54	122592.69	9921.20	35050.00	ROAD EQUIPMENT	94000.00
4017.99	6923.25	3601.44	5000.00	ENGINEERING & OFFICE SUPPLIES	5800.00
2386.12	3553.97	2623.75	4000.00	WEIGHMASTER SUPPLIES	2500.00
	624.60	687.93	600.00	RADIO	750.00
25562.11	21263.84	12902.25	35000.00	ACCIDENT INSURANCE	30000.00
3859.88	2656.93	2736.07	10000.00	OUTSIDE WORK TO BE REIMBURSED	10000.00
48.93					
1433599.46	1519855.35	667188.65	1587514.00		1,786,932.00

JACKSON COUNTY LIBRARY

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
27133.56	30624.94	15930.00	31860.00	MEDFORD PUBLIC LIBRARY	46264.00
1630.20	2888.51	3131.75	3131.75	ASHLAND LIBRARY	4733.00
	223.18		223.46	ROGUE RIVER LIBRARY	321.00
28763.76	33736.63	19061.75	35215.21		51318.00

EMERGENCY FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
19892.46	4587.91		35000.00	EMERGENCY FUND	50000.00
19892.46	4587.91	.00	35000.00		50000.00

CIVIL DEFENSE FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
2640.00	2880.00	1440.00	2880.00	DIRECTOR	2880.00
1320.00	1368.00	708.00	1416.00	SECRETARY	1416.00
335.99	333.14	33.58	300.00	OFFICE SUPPLIES	300.00
282.55	98.57	12.65	50.00	TELEPHONE & TELEGRAPH	50.00
14.90	50.00	9.05	50.00	PRINTING	50.00
300.00	124.00	100.00	300.00	GAS & OIL CIVIL AIR PATROL	300.00
271.35	250.98	107.85	600.00	RADIO REPAIR & MAINTENANCE	600.00
89.95	50.00	26.50	50.00	FIRST AID INSTRUCTION	50.00
552.84	548.16	193.69	500.00	MISCELLANEOUS	500.00
293.09	295.57	116.95	400.00	TRAVEL	400.00
				RADIO EQUIPMENT	
627.17	160.00			MAINTENANCE OF CONTROL CENTER	
1305.42	1240.00	981.25	1002.00	SURPLUS PROPERTY MATCHING FUND AND PROCUREMENT	1002.00
				SPECIAL RADIO EQUIPMENT TO LINK SHERIFF'S OFFICE, STATE POLICE, AND CITY OF MEDFORD	1000.00
8033.46	7398.42	3729.52	7548.00		8548.00

BUILDING CONSTRUCTION IMPROVEMENT & MAINTENANCE FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
20497.16	23539.85	24051.79	40000.00	BLDG CONSTRUCTION I & M	40000.00
	5820.00	5000.00	6000.00	MAINTENANCE MAN	6000.00
20497.16	29359.85	29051.79	46000.00		46000.00

JUVENILE DETENTION HOME OPERATION & MAINTENANCE FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
12677.00				JUVENILE DETENTION HOME OPERATION & MAINTENANCE	
	80.80	53.10	90.00	SEWAGE	90.00
	24.00	16.25	24.00	GARBAGE COLLECTION	42.00
	126.59			WATER	150.00
	1466.40	644.03	1800.00	GAS	1800.00
	982.59	520.56	950.00	ELECTRICITY	1000.00
		2516.00	4932.00	SUPERINTENDENT & MATRON	4132.00
	4432.97	1839.42	3545.46	EXTRA HELP	3600.00
	371.88	203.88	500.00	BREAD	550.00
	261.04	148.80	250.00	EGGS	250.00
	450.47	358.63	650.00	PRODUCE	685.00
	1438.97	779.50	1800.00	DAIRY PRODUCTS	1800.00
	1643.28	771.12	1550.00	GROCERIES & SUNDRIES	1600.00
	888.40	490.54	1300.00	MEAT	1300.00
	298.92	248.94	415.00	LAUNDRY & CLEANING SUPPLIES	435.00
	194.14	29.05	300.00	REPAIRS TO EQUIPMENT	300.00
	457.05	76.37	150.00	YARD MAINTENANCE	150.00
	549.81	866.95	750.00	PLANT MAINTENANCE	750.00
	506.96	122.81	250.00	CLOTHING REPLACEMENTS	350.00
			150.00	BEDDING REPLACEMENTS	585.00
	147.99		100.00	DISHES & KITCHEN UTENSIL REPLACEMENTS	100.00
			100.00	TRANSPORTATION	100.00
			75.00	MEDICAL	75.00
		255.00	255.00	CABINETS	
				CRAFT SUPPLIES	150.00
12677.00	16522.56	9940.95	19936.46		21994.00

JUVENILE DETENTION HOME

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
65000.00				JUVENILE DETENTION HOME	
65000.00	.00	.00	.00		.00

JUVENILE DETENTION HOME FURNISHINGS EQUIPMENT & FIXTURES

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
14500.00				JUVENILE DETENTION HOME FURNISHINGS EQUIPMENT & FIXTURES	
14500.00	.00	.00	.00		.00

AGRICULTURAL & HORTICULTURAL EXPERIMENT STATION SINKING FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
[illegible]	[illegible]	11163.95	27941.37	AGRICULTURAL & HORTICULTURAL EXPERIMENT STATION SINKING FUND	17073.11

CAPITAL IMPROVEMENTS SINKING FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
			65000.00	CAPITAL IMPROVEMENTS SINKING FUND	150000.00
.00	.00	.00	65000.00		150000.00

COUNTY SCHOOL FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
			425040.00	COUNTY SCHOOL FUND 22,326 CHILDREN @ $35.00	781410.00
.00	.00	.00	425040.00		781410.00

JACKSON COUNTY HISTORICAL FUND

1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
4300.00	5160.00	2400.00	4800.00	SALARIES CURATOR	5040.00
3290.00	3875.00	1800.00	3600.00	CARETAKER MAINTENANCE MAN	3600.00
	134.00	4.00	1800.00	CARETAKER ASSISTANT	
4564.00	5679.00	3101.00	4560.00	ASSISTANTS	4600.00
	600.00	300.00	600.00	WATCHMAN	600.00
78.00	105.00	96.00	125.00	SUPPLIES CURATOR	125.00
148.00	217.00	207.00	500.00	DISPLAY SUPPLIES	500.00
489.00	900.00	485.00	1000.00	LIGHTS	1000.00
146.00	165.00	74.00	150.00	TELEPHONE	150.00
1130.00	1138.00	479.00	1400.00	FUEL	1250.00
93.00	110.00	177.00	250.00	WATER	400.00
715.00	2037.00	109.00	2000.00	BUILDING REPAIRS	1750.00
	237.00	69.00	100.00	BUILDING SUPPLIES	100.00
765.00	1013.00	356.00	250.00	MISCELLANEOUS INSURANCE	515.00
500.00				OUTSIDE LIGHTING	
661.00	851.00	419.00	784.00	BOOKKEEPING & SECTY SUPPLIES	900.00
136.00	1247.00	287.00	1000.00	PROCUREMENT SHOWCASES	1000.00
66.00	48.00	94.00	300.00	TRAVEL MISC	300.00
		150.00	300.00	TRAVEL CURATOR	300.00
2.00		315.00	200.00	EMERGENCY	200.00
1208.00	327.00	490.00	1540.00	BUILDING IMPROVEMENT	1350.00
	1448.00	260.00	500.00	GROUNDS IMPROVEMENT	750.00
18491.00	25291.00	11632.00	25759.00		26430.00

RECEIPTS
GENERAL COUNTY FUND

Actual for Fiscal Year 1957-58	Actual for Fiscal Year 1958-59	Estimated Receipts 1959-60 Budget		Estimated Receipts 1960-61 Budget
268653.78	225706.63	124015.03	Cash Balance July 1	145440.34
7568.98	7050.88	2400.00	Delinquent Taxes	1000.00
49089.50	56613.77	55000.00	County Clerk - Fees	58000.00
26278.50	24547.75	24000.00	" " - District Court Fines & Fees	55100.00
130.00	110.00	120.00	" " - Naturalization Fees	100.00
902.00	1056.50	700.00	" " - Reimbursement Bounty	--
1331.82	1460.00	1300.00	" " - Veterans Service Officer	1320.00
31465.97	25796.21	28000.00	" " - Health Department	25000.00
2249.43	1572.82	1175.00	" " - Misc. Receipts & Refunds	4200.00
5084.30	5624.38	6000.00	Sheriff - Fees	6900.00
1837.39	1939.78	1175.00	" - Misc. Receipts & Reimbursements	--
160.50	234.00	200.00	County Surveyor - Checking Plats	100.00
6750.75	8412.75	7500.00	Justice Court Ashland - Fines & Fees	24000.00
2765.50	3947.75	3000.00	Justice Court Gold Hill - Fines & Fees	7225.00
5449.90	5370.17	4500.00	Constable - Fees	5200.00
83349.25	81349.09	82000.00	County Farm - Care of Patients	100000.00
243.12	637.32	--	" " - Misc. Sales	--
483.60	1780.00	1800.00	Rent	1800.00
9044.09	8099.39	8200.00	Sec. of State - Liquor Licenses	8100.00
326.37	469.40	450.00	" " " - Tax on Car Companies	410.00
6500.00	5552.25	5000.00	Health Department - Licenses & Fees	5000.00
3824.29	2657.72	--	Tax Collector - Tax Refunds	2500.00
--	--	490.00	Dog Licenses Transferrable	--
39176.62	46024.52	45000.00	Co. Treasurer - Interest on Bonds & Deposits	70000.00
--	--	900.00	" " - Sundry	--
--	814.41	--	Watermaster - Reimbursement for Services	--
11194.35	--	--	County Court - Sale of Timber	--
1062.14	1564.90	--	" " - Reimbursements Sundry	--
159.99	88.41	150.00	" " - Land Sales	--
118.34	--	--	School Superintendent - Telephone Account	--
--	167.00	--	Juvenile Home - Staff Meals	--
--	16.00	--	Planning Commission - Plat Preparations	--
30000.00	30000.00	--	Transferred from - Relief Fund	--
964929.77	943704.97	964860.49	" - O & C Fund	966486.27
226.67	2011.79	--	" - County Land Account	--
17.32	--	--	" - Tax Refund Fund	--
4746.04	30.49	--	" - Enforcement Fund	--
10957.82	10820.06	--	" - Emergency Fund	--
--	471.81	--	" - Dog License Fund	--
--	4720.93	--	" - Table Rock Sanitary Dist.	--
15.00	1525.58	--	" - Miscellaneous Funds	--
(207380.00)	--	--	Transferred to - County School Fund	--
(1398.02)	--	--	" - Juvenile Detention Home Fd	--
(14691.98)	--	--	" - Juvenile Home F E & F Fund	--
1352685.10	1511949.43	1367935.52	Totals General County Fund	1487881.61

RECEIPTS
GENERAL ROAD FUND

Actual Receipts 1957-58	Actual Receipts 1958-59	Estimated Receipts 1959-60		Estimated Receipts 1960-61
325646.60	316210.28	213000.00	Balance July 1	508429.98
3179.99	3409.01	1300.00	Delinquent Taxes	1000.00
23274.85	27719.77	25000.00	District Court Fines	--
11779.25	16866.00	16000.00	Justice Court Ashland Fines	--
1472.25	2181.00	2000.00	Justice Court Gold Hill Fines	--
1151.05	--	--	County Court - State Highway Refund	--
929.31	781.51	750.00	Secretary of State - 5% land sales	--
403.49	--	400.00	" " " - 2 mill levy	--
169652.05	245094.29	316427.00	" " " - Forest Reserve	300000.00
27412.62	22646.72	18000.00	Co. Engineer - Misc. Services & Supplies	23000.00
13946.71	13396.56	14000.00	" " - Gas Tax Refund	13000.00
--	1905.30	--	Co. Court - Land Sales	800.00
493293.15	515249.39	505000.00	Transferred from - Motor License Fund	530000.00
666201.72	729650.00	475637.00	" - O & C	410702.02
2739.67	--	--	" - Market Road Fund	--
8791.30	--	--	" - Flood Relief Fund	--
(15.00)	--	--	Transferred to - General County Fund	--
1749859.01	1895109.83	1587514.00	Totals General Road Fund	1786932.00

RECEIPTS
MEDFORD LIBRARY FUND

1957-58	1958-59	1959-60		1960-61
407.73	262.70	--	Balance July 1	--
713.92	509.92	--	Delinquent Taxes	--
26274.61	30624.94	31860.00	Transfer from O & C	46264.00
27396.26	31397.56	31860.00	Totals Medford Library Fund	46264.00

RECEIPTS
ASHLAND LIBRARY FUND

1957-58	1958-59	1959-60		1960-61
89.16	219.06	--	Balance July 1	--
34.71	58.72	--	Delinquent Taxes	--
1725.39	2889.68	3131.75	Transfer from O & C	4733.00
1849.26	3167.46	3131.75	Totals Ashland Library Fund	4733.00

RECEIPTS
ROGUE RIVER LIBRARY

Actual Receipts 1957-58	Actual Receipts 1958-59	Estimated Receipts 1959-60		Estimated Receipts 1960-61
--	--	--	Balance July 1	--
--	223.18	223.46	Transfer from O & C	321.00
--	223.18	223.46	Totals Rogue River Library Fund	321.00

RECEIPTS
EMERGENCY FUND

1957-58	1958-59	1959-60		1960-61
10260.17	27227.30	12614.99	Balance July 1	20000.00
198.81	142.70	50.00	Taxes	30.00
50000.00	22000.00	22335.01	Transfer from O & C	29970.00
587.98	--	--	" " Juvenile Detention Home Fund	--
(2792.30)	--	--	Transfer to Juvenile Detention Home Fund	--
(10957.82)	(10820.06)	--	" " General County Fund	--
--	(3500.00)	--	" " Historical Fund	--
47119.76	35049.94	35000.00	Totals Emergency Fund	50000.00

RECEIPTS
CIVIL DEFENSE FUND

1957-58	1958-59	1959-60		1960-61
2878.58	3098.76	180.00	Balance July 1	258.51
218.64	160.06	25.00	Delinquent Taxes	35.00
8791.30	--	--	U. S. Flood Relief	--
8035.00	4548.00	7343.00	Transfer from O & C	8254.49
(8791.30)	--	--	Transfer to General Road Fund	--
11132.22	7806.82	7548.00	Totals Civil Defense Fund	8548.00

RECEIPTS
BUILDING CONSTRUCTION IMPROVEMENTS AND MAINTENANCE FUND

1957-58	1958-59	1959-60		1960-61
31.53	14534.37	4500.00	Balance July 1	5000.00
35000.00	25000.00	41500.00	Transfer from O & C	41000.00
35031.53	39534.37	46000.00	Totals Building Construction I & M Fund	46000.00

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