

Total Receipts in County Estimated At \$4,427,586 by Treasurer Janouch

(Continued From Page 1)
 Karl Janouch estimates total receipts for the new fiscal year, other than O and C funds, will be \$2,647,420. Adding \$2,800,000 in expected O and C fund receipts from sale of timber, the total will be \$4,427,586, the county treasurer figures.

Add \$11,000 in the cash working fund, including the new allocation, brings the total to \$4,538,586.72, according to Janouch's figures.

This is \$1 million more than what the county court and budget committee estimate.

The county budget committee estimates the cash balance as of July 1 at \$145,440.34.

Other Receipts

Other estimated receipts in the county general fund are: delinquent taxes, \$1,000; county clerk, fees, \$58,000; county clerk, district court fines and fees, \$55,100; county clerk, naturalization fees, \$100; county clerk, veterans service officer, \$1,320; county clerk, health department, \$25,000; county clerk, miscellaneous receipts and refunds, \$4,200; sheriff, fees, \$6,900; sheriff, miscellaneous receipts and reimbursements, none; county surveyor, checking plats, \$100; justice court, Ashland, fines and fees, \$24,000; justice court, Gold Hill, fines and fees, \$7,225; constables' fees, \$5,200; county farm, care of patients, \$100.00; county farm, miscellaneous sales, none; rent, \$1,800; from secretary of state, liquor licenses, \$8,100; secretary of state, tax on car companies, \$410; health department, licenses and fees, \$5,000; tax collector, tax refunds, \$2,500; county treasurer, interest on bonds and deposits, \$70,000.

The county budget committee estimates \$2,486,977.38 will be available for 1959-60 from O and C timber receipts, compared to Janouch's estimate of \$2,800,000.

The summary of estimated expenditures, receipts and tax levy for the new fiscal year are:

General county fund, \$1,487,881.61, budget estimates; \$145,440.34; balance on hand for July 1, 1960; \$996,486.27, O and C transfers; \$375,955 in other receipts; \$1,487,881, total estimated receipts.

General Road Fund

General road fund, \$1,786,932, budget estimates; \$509,429.98, balance on hand July 1; \$410,702.02, O and C trans-

fers; \$867,800, and other receipts; \$1,786,932, total estimated receipts.

Medford library fund, \$46,264, budget estimates; \$46,264, O and C transfers; \$46,264, total estimated receipts.

Ashland library fund, \$4,733, budget estimates; \$4,733, O and C transfers; \$4,733, total estimated receipts.

Rogue River library fund, \$321, budget estimates; \$321, O and C transfers; \$321, total estimated receipts.

Emergency fund, \$50,000, budget estimates; \$20,000 balance on hand July 1, \$29,970, O and C transfers; \$30, other receipts; \$50,000, total estimated receipts.

Civil defense fund, \$8,548, budget estimates; \$258.51, balance on hand July 1; O and C transfers, \$8,254.49; \$35, other receipts; \$8,548, total estimated receipts.

Building Construction

Building construction I and M fund, \$46,000, budget estimates; \$5,000, balance on hand July 1; \$41,000, O and C transfers; \$46,000, total estimated receipts.

Agricultural and horticultural station sinking fund, \$17,073.11, budget estimates; \$17,073.11, balance on hand July 1; \$17,073.11, total estimated receipts.

County school fund, \$781,410, budget estimates; \$781,410, O and C transfers; \$781,410, total estimated receipts.

Historical fund, \$26,430, budget estimates; \$26,430, O and C transfers; \$26,430, total estimated receipts.

Juvenile detention home operation and maintenance fund, \$21,944, budget estimates; \$50, balance on hand July 1; \$21,944, O and C transfers; \$21,994, total estimated receipts.

Capital Improvements

Capital improvements sinking fund, \$150,000, budget estimates; \$150,000, O and C transfers; \$150,000, total estimated receipts.

A summary of actual receipts and expenditures for two preceding fiscal years and an estimate of receipts for 1959-60 and the ensuing year of 1960-61 shows a trend of the Jackson county government to leave a comfortable cushion between actual receipts and actual expenditures.

General county fund: \$1,352,685.10, actual receipts for 1957-58 and actual expenditures, \$1,269,978.49; actual re-

ceipts for 1958-59, \$1,511,949.43, and \$1,275,377.09, actual expenditures; \$1,367,935.52, estimated receipts 1959-60 budget, and estimated receipts for 1960-61, \$1,487,881.61.

General road fund: \$1,749,859.01, actual receipts, 1957-58, and \$1,433,648.73, actual expenditures 1957-58; \$1,895,109.83, actual receipts for 1958-59 and \$1,519,855.35, actual expenditures; \$1,587,514, estimated receipts for 1959-60, and \$1,786,932, estimate receipts 1960-61.

Library Fund

Medford library fund: \$27,396.26, actual receipts for 1957-58, and \$27,133.56, actual expenditures for 1957-58; \$31,397.56, actual receipts for 1958-59, and \$30,624.94, actual expenditures for 1958-59; \$31,866, estimated receipts for 1959-60, and \$46,264, estimated receipts for 1960-61.

Ashland library fund: \$1,849.26, actual receipts for 1957-58, and \$1,630, actual expenditures for 1957-58; \$3,167.46, and \$2,888.51, actual expenditures for 1958-59; \$3,131.75, estimated receipts for 1959-60, and \$4,733.00, estimated receipts for 1960-61.

Rogue River library fund: \$223.18, actual receipts for 1958-59, and \$233.18, actual expenditures for 1958-59, \$223.46, estimated receipts for 1959-60 budget, and \$321, estimated receipts for 1960-61.

Approximately a fourth of the county's emergency fund was expended in 1957-58 fiscal year, \$19,892.46 of the actual receipts of \$47,119.76. In the 1958-59 fiscal year only \$4,587.91 was expended from the actual receipts of \$35,049.94.

Emergency Fund

Apparently, the budget committee feels more emergencies may arise in the 1960-61 fiscal year with \$50,000 allocated in estimated receipts compared to \$35,000 in estimated receipts for the 1959-60 fiscal year. Since the current fiscal year doesn't end until June 30, actual expenditures from the emergency fund or in the other funds are not given.

Civil Defense fund: \$11,132.22, actual receipts for 1957-58, \$8,033.46, actual expenditures for 1957-58; \$7,806.82, actual receipts for 1958-59, and \$7,398.42 actual expenditures for 1958-59; \$7,548, estimated receipts for 1959-60 budget, and \$8,548, estimated receipts for 1960-61 budget.

Courthouse construction I and M fund: \$35,031.53, actual receipts for 1957-58, and \$20,497.16 for actual expenditures for 1957-58.

Building construction, I and M fund: \$39,534.37, actual receipts for 1958-59, and \$29,359.85, actual expenditures for 1958-59; \$46,000 in estimated receipts for 1959-60 and \$46,000 in estimated receipts for 1960-61 budget.

Sinking Fund

Agricultural and horticultural station sinking fund: (Applies to construction costs and land purchase for the new Southern Oregon Branch Experiment station on Hanley rd.) \$104,000, actual receipts for 1957-58 and \$20,390.88, actual expenditures for 1957-58; \$114,817.55, actual receipts for 1958-59 and \$86,846.32 in actual expenditures for 1958-59; \$27,941.37 in estimated receipts for 1959-60 budget and \$17,073.11 in estimated receipts for 1960-61.

County school fund: \$294,788.07, actual receipts for 1957-58 and \$291,474.08 in actual expenditures for 1957-58; \$313,595.03 actual receipts for 1958-59 and \$309,618.68 in actual expenditures for 1958-59; \$425,040 in estimated receipts for 1959-60 budget, and \$781,410 in estimated receipts for 1960-61 budget.

Historical fund: \$27,676.56, actual receipts for 1957-58, and \$18,628.87 in actual expenditures for 1957-58; \$25,207.24 in actual receipts for 1958-59 and \$23,203.80 in actual expenditures for 1958-59; \$25,749, estimated receipts for 1959-60; and \$26,430, estimated receipts for 1960-61 budget.

Detention Home

Juvenile detention home fund: \$66,464.98, actual receipts for 1957-58, and \$65,972.94, actual expenditures for 1957-58.

Juvenile detention home O and M fund: \$14,971.88, actual receipts for 1957-58, and \$12,617.64, actual expenditures for 1957-58; \$17,769.99, actual receipts for 1958-59, and \$16,522.56 in actual expenditures for 1958-59; \$19,936.66 estimated receipts for 1959-60; and \$21,994, estimated receipts for 1960-61.

Juvenile detention home, F E and P fund: \$13,778.40, actual receipts for 1957-58 and \$13,778.40, actual expenditures for 1957-58. (For furniture and equipment, no longer exists.)

Capital improvements sinking fund: \$65,000 in estimated receipts for 1959-60 and \$150,000 in estimated receipts for 1960-61.

O and C timber receipts excess fund: \$461,460.61, actual receipts for 1957-58; \$160,818.81 in actual receipts for 1958-59. (Money in excess of that budgeted for.)

Recreation Plan At Phoenix Noted By Club Officer

Phoenix—The summer recreation program for Phoenix area youth will start June 20, Mrs. J. D. Lubbers of the Phoenix Community club recreation committee announced Saturday.

The program will be conducted by community club members and volunteers from 9 a.m. to noon Monday, Wednesday and Thursday.

Girls' softball will be played at the Phoenix High school field Monday. Wednesday volleyball will be played at the high school.

Also, on each of the three mornings, track, table tennis and shuffle board will be played. Horseshoes, deck tennis and badminton is scheduled for the three mornings at the community club. Various crafts will be taught in the community club fireplace room.

Tuesday Program

Tuesday at 2:30 p.m. social dancing instruction will be given at the community club. A small fee will be charged. All those wishing further information and planning to register for the class should call Mrs. Helen Anderson at KEystone 5-1035, Mrs. Lubbers said.

All recreation equipment has been ordered from community club funds. Volleyball nets have been borrowed from the grade school. Two small nets will be purchased by the community club, Mrs. Lubbers explained. All those interested in a possible archery class should bring their own equipment.

At the next meeting of the community club Monday, June 20, at 8 p.m. new flooring for the main hall will be discussed. Garden club members and other service club members will be asked in the near future to contribute their time and services to clean up and improve the grounds.

Elks Eye Clinic Program Reviewed

The Oregon State Elks association's program for visually handicapped children has served a large number of Oregon children and children from outside the state from May 1, 1959, to April 30, 1960, Elks convention delegates were told Friday.

A total of 860 children made first visits to the clinic at the Oregon state medical school during that period and the total number of patient visits again exceeded 3,000. Patients were treated from all Oregon counties. The largest number came from Multnomah county. Several children from Alaska attended the Oregon state blind school in Salem.

"During the year 117 major eye operations were performed on children under the Elks program," the report pointed out. "The demand for such services remains at a high level. Operations are scheduled already through mid-summer for non-emergency cases."

Patient Visits

From the program's beginning in July, 1949, through April, 1960, over 40,000 patient visits have been made, according to the report.

Both clinical and surgical facilities were improved during the past year by individual lodge contributions. The largest ones came from men and women of the Portland lodge, Women of Elks of Oregon City and the Eastern Oregon All-Star football game.

This program was made possible by Dr. Kenneth

Retired Civil Workers Hold Convention in GP

Grants Pass—National Association of Retired Civil Employees held its seventh annual State Federation of Chapters convention here recently.

Reports on the past year's work were given, and officers elected. National Secretary John J. Madigan of the Washington, D.C., office, and Oscar Dam, northwest district vice president, participated in the program.

State President Clarence Davis and secretary-treasurer, Miss Maude May, both of Portland, were reelected to their respective offices.

Mrs. Lulu Watson, president of the Jackson county chapter and delegate to the state convention, was chairman of the resolutions committee. Clarence Williams, Ashland, retired president of the county chapter and past president of the SFC, as well as several other members of Jackson county chapter, attended the convention.

Music was provided at the banquet by the Grants Pass chapter orchestra.

The National Association convention will be held in Washington, D.C., June 8 to 8, which will be attended by State Federation President Davis.

Clarence Williams will attend the National convention

Attorney Objects To City Ordinance

Portland—(AP)—An attorney for Portland's Guild theater has attacked an unconstitutional city ordinance under which his client was arrested for showing the French film "The Lovers."

Attorney Bernard Shevach filed a demurrer for the guild's manager Nancy Welch who was arrested April 5 on a charge of "failing to delete objectionable material from a motion picture."

A city ordinance was invoked after two Portland Police Department members saw the picture and recommended that two scenes be taken out.

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CP Jaycees Name New Officers

Central Point—Dr. Bruce L. Turner was installed president of the Central Point Junior Chamber of Commerce last week.

Turner won the 1958 Jaycee distinguished service award, and won the Key Man award last year.

Hal Gardner, of the Medford Jaycees, was master of ceremonies at the meeting attended by 30 persons. Other special guests were John Gustafson, first vice president of the Medford Jaycees, and Douglas Peters, Medford Jaycees' secretary.

Other new officers installed were Dick Stratton, first vice president; Ivan Burton, second vice president; Don Lacy, secretary; Ernie Kennedy, treasurer; Herman Gegner, director; Jerry Wing, director; and Eloy Sutton, state director.

Eloy Sutton, outgoing president, presented the Key Man award to Ernie Kennedy, and the 100 per cent award to Kennedy, Dick Stratton, Chet Ayres, Jerry Wing, Bruce Turner, and Don Lacy.

Grants Pass Jaycees invited all clubs in the valley to attend their officers' installation June 4.

Money Donated for Girl's Operation

Eugene—University of Oregon students and Eugene townspeople have collected more than \$1,900 to finance an open-heart operation needed by a young Chinese girl who is a graduate student at the university.

Both the girl, Amanda Dao, and her husband are studying at the university.

A total of \$2,200 will be needed before the delicate operation can be performed at the University of Oregon Medical School hospital in Portland.

Area Students in Graduating Classes

Graduates being honored in exercises planned for Oregon's two Seventh-day Adventist senior boarding academies will include a number of former Rogue River Academy students.

Graduating from Laurelwood academy, near Gaston, are Muriel Wilbur, daughter of local Principal and Mrs. Fred Wilbur; Ardith Glassford, daughter of Mr. and Mrs. Roy Glassford; and Ronald Archer, son of Mr. and Mrs. Almon Archer.

Miss Wilbur was the recent recipient of a \$150 scholarship from Walla Walla college, at which she plans to enter the school of nursing this fall.

In the graduating class from Milo academy, near Canyonville, are the following local students: Carol Sabo, daughter of Mr. and Mrs. Cornell Sabo; Jo Anne Hoyt, daughter of Mr. and Mrs. Joe Hoyt; Aura Lindgren, daughter of Mr. and Mrs. S. C. Lindgren; Janet Willard, daughter of Mr. and Mrs. Ervin Willard; Dorothy Davis, niece of Mrs. Mary Driver; and Rudy Yost, son of Mr. and Mrs. Leonard Yost.

Included in the weekend services at both schools were the consecration, Friday evening; bacalaureate, Saturday morning; class night, Saturday evening; and commencement, this morning.

Pay Hike Set for Portland Employees

Portland—(AP)—Portland city council settled for a \$21,935,197 budget for 1960-61 Friday that will provide some pay increases for nearly all city employees.

But the final budget calls for a \$4,400,000 cut in maintenance, operation and services and elimination of a previously discussed health and welfare plan.

To give pay raises to most employees, it may be necessary to dismiss as many as 45 city employees starting July 1.

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