NOTICE OF 1960-61 BUDGET MEETING JACKSON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415) notice is hereby given that the budget committee of Jackson County, Oregon, in compliance with said law, prepared and adopted on May 18th, 1960 the budget estimates for Jackson County, Oregon, for the ensuing fiscal year, July 1, 1960 to June 30, 1961, as published herewith. All persons are hereby notified that on the 21st day of June, 1960 at 8:00 p.m. in the Courthouse in Medford, Oregon, said budget estimates may be discussed with the levying board for Jackson County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Jackson County, Oregon at June 30, 1960 was as follows: None.

Signed:

L. W. NEWBRY
Chairman Budget Committee

EARL M. MILLER
Secretary Budget Committee

CHESTER H. WENDT
Member Budget Committee

R. A. JAMES
Member Budget Committee

GORDON HUDSON
Member Budget Committee

ARNOLD BOHNERT
Member Budget Committee

SUMMARY OF ACTUAL RECEIPTS AND EXPENDITURES FOR TWO PRECEDING FISCAL YEARS AND AN ESTIMATE OF RECEIPTS FOR 1959-60 AND ENSUING YEAR 1960-61

	Actual Receipts 1957-58	Actual Expenditures 1957-58	Actual Receipts 1958-59	Actual Expenditures 1958-59	Estimated Receipts 1959-60 Budget	Estimated Receipts 1960-61 Budget
General County Fund	1352685.10	1126978.47	1511949.43	1275377.09	1367935.52	1487881.61
General Road Fund	1749859.01	1433648.73	1895109.83	1519855.35	1527514.00	1786932.00
Medford Library Fund	27396.26	27133.56	31397.56	30624.94	31860.00	46264.00
Ashland Library Fund	1849.26	1630.20	3167.46	2888.51	3131.75	4733.00
Rogue River Library Fund	--	--	223.18	223.18	223.46	321.00
Emergency Fund	47119.76	19892.46	35049.94	4587.91	35000.00	50000.00
Civil Defense Fund	11132.22	8033.46	7806.82	7398.42	7548.00	8548.00
Courthouse Construction I & M Fund	35031.53	20497.16	--	--	--	--
Building Construction I & M Fund	--	--	39534.37	29359.85	46000.00	46000.00
Agricultural & Horticultural Sta. Sink. Fund	104000.00	20390.68	114817.55	86846.32	27941.37	17073.11
County School Fund	294788.07	291474.08	313593.03	309618.63	425040.00	781410.00
Historical Fund	27676.56	18628.87	25207.24	23203.80	25759.00	26430.00
Juvenile Detention Home Fund	66464.98	65972.94	--	--	--	--
Juvenile Detention Home O & M Fund	14971.88	12617.64	17769.99	16522.56	19936.66	21994.00
Juvenile Home F E & F Fund	13778.40	13778.40	--	--	--	--
Capital Improvements Sinking Fund	--	--	--	--	65000.00	150000.00
O & C Excess Fund	461460.91	--	160818.81	--	--	--
Totals	4208213.94	3060676.65	4156445.21	3306506.61	3642889.76	4427586.72

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVY FISCAL YEAR 1960-61

	1960-61 BUDGET ESTIMATES	1960-61 RECEIPTS: Balance on Hand July 1, 1960	O & C Transfers	Other Receipts	Total Estimated Receipts	Net Levy
General County Fund	1487881.61	145440.34	966486.27	375955.00	1487881.61	--
General Road Fund	1786932.00	508429.98	410702.02	867800.00	1786932.00	--
Medford Library Fund	46264.00	--	46264.00	--	46264.00	--
Ashland Library Fund	4733.00	--	4733.00	--	4733.00	--
Rogue River Library Fund	321.00	--	321.00	--	321.00	--
Emergency Fund	50000.00	20000.00	29970.00	30.00	50000.00	--
Civil Defense Fund	8548.00	258.51	8254.49	35.00	8548.00	--
Building Construction I & M Fund	46000.00	5000.00	41000.00	--	46000.00	--
Agricultural & Hort. Station Sinking Fund	17073.11	17073.11	--	--	17073.11	--
County School Fund	781410.00	--	781410.00	--	781410.00	--
Historical Fund	26430.00	--	26230.00	200.00	26430.00	--
Juvenile Detention Home O & M Fund	21994.00	550.00	21444.00	--	21994.00	--
Capital Improvements Sinking Fund	150000.00	--	150000.00	--	150000.00	--
O & C Transfers	--	393572.51	(2486814.78)	2093242.27	-	--
Totals	4427586.72	1090324.45	--	3337262.27	4427586.72	None
Add:						
Cash Working Fund balance at July 1, 1960 under ORS 294.345		201528.07				
Available Cash July 1, 1960		1291852.52				

TENTATIVE BUDGET RECAPITULATION FOR 1960-61

Expenditures for 2 Preceding Years 1957-58	1958-59	1st 6 Mo. 1959-60	Budget Allowance 1959-60	Object of Expenditure	Allowed by Levying Board
				COUNTY COURT AND COMMISSIONERS	
3760.00	6206.84	3036.00	4072.00	COUNTY JUDGE	7072.00
950.95	202.56	118.48	600.00	TRAVEL	600.00
11040.00	12144.00	6072.00	12144.00	COMMISSIONERS	14144.00
3821.40	3972.69	2109.23	4236.00	SECRETARY	4236.00
542.80	79.14	52.30	150.00	TELEPHONE	300.00
254.52	356.15	245.81	250.00	MISC EXPENSE	300.00
300.00	300.00	300.00	300.00	CONVENTION EXPENSE	300.00
165.80	125.00		200.00	EXTRA HELP	200.00
	626.17	445.72	1200.00	EQUIPMENT MAINTENANCE	900.00
	10.40	206.56	250.00	EQUIPMENT	625.00
22034.67	24222.93	12586.10	25402.00		25477.00
				CIRCUIT COURTS	
10985.02	11200.08	5600.04	11200.00	REPORTER	11200.00
1285.00	1875.00	1200.00	2700.00	BAILIFFS	2700.00
3040.40	3096.00	1638.00	3276.00	SECRETARY	3276.00
63.05	193.85	53.20	350.00	JURY MEALS	350.00
12838.56	11993.24	5910.26	15000.00	JURY & WITNESS FEES	15000.00
2089.12	1497.24	846.85	1500.00	MISC EXPENSE	1500.00
1050.00	1610.38	270.00	2000.00	SPCL REPORTER & DEF COUNSEL	2000.00
		884.40	884.40	CHAIRS 12	
			200.00	JURY CHAIRS REFINISHED	
31351.15	31465.79	16402.75	37110.40		36026.00
				DISTRICT COURT	
7932.83	8000.04	4500.00	9500.00	JUDGE	
250.00	475.00	262.50	500.00	EXTRA HELP JUDGE'S TIME OFF	
602.21	1354.18	603.48	655.94	SUPPLIES	2660.32
234.20	6.10	5.25	25.00	TELEPHONE	25.00
	37.07		50.00	TRAVEL	
219.60	259.60	398.80	347.25	COURT DOCKETS	1020.00
1472.30	1907.56	724.24	1750.00	JURY & WITNESS FEES & COSTS	2700.00
175.00			200.00	BAILIFF P T	
209.25				TYPEWRITER	
				DICTAPHONE	
				FLAG	
328.30	170.30			CABINETS	
		237.19	404.50	EQUIPMENT	582.50
			62.50	EQUIPMENT MAINTENANCE	110.00
	1242.97			BOOKKEEPING EQUIPMENT	
11443.89	13453.02	6731.66	8490.19		7867.82
				JUSTICE COURT ASHLAND DISTRICT	
3000.00	3522.60	1717.55	3456.00	JUSTICE OF PEACE	3828.00
400.25	319.64	132.43	300.00	SUPPLIES	300.00
1020.00	1020.00	510.00	1020.00	RENT	1020.00
253.10	175.40	79.85	240.00	UTILITIES	240.00
165.54	156.82	84.29	166.00	TELEPHONE	186.00
89.60	97.35	57.30	100.00	JANITOR	100.00
25.00	25.00	25.00	25.00	BOND	25.00
	30.00		250.00	JURY & CONSTABLE FEES	250.00
1920.00	2484.00	750.04	2628.00	SECRETARY	1920.00
103.96	68.61		110.00	TRAVEL	110.00
			103.00	EXTRA HELP	103.00
6982.45	7899.42	3356.46	8398.00		8082.00
				JUSTICE COURT GOLD HILL	
2100.00	2100.00	1050.00	2100.00	JUSTICE OF PEACE	2330.00
61.67	47.37	35.76	40.00	SUPPLIES	45.00
300.00	300.00	150.00	300.00	OFFICE RENT	300.00
51.91	15.15	11.83	40.00	FUEL & LIGHT	40.00
	3.24		60.00	JURY	60.00
64.30				TRAVEL	
2577.88	2466.76	1247.59	2540.00		2775.00
				SHERIFF CRIMINAL DIVISION	
5400.00	5940.00	2970.00	5940.00	SHERIFF	6940.00
4860.00	4903.00	2694.00	5373.00	CHIEF DEPUTY @ 449	5388.00
9000.00	9259.35	5098.00	10296.00	SERGEANTS 2 @ 429	10296.00
4404.00	4452.00	2574.00	4908.00	IDENT OFFICER @ 429	5148.00
21480.00	22009.60	11476.00	23856.00	DEPUTIES 5 @ 390	23628.00
837.19	388.33	150.75	760.00	EXTRA HELP	760.00
		15.00	15.00	BLOODHOUND	15.00
15747.70	22444.93	5446.92	12500.00	TRAVEL	3000.00
1832.69	700.34	574.79	1600.00	TEL & TEL	1600.00
1522.40	1176.10	812.80	700.00	TYPEWRITERS & MACHINES	750.00
15.00		14.63	100.00	STAMPS & ENVELOPES	100.00
290.00	394.14	242.50	1150.00	BOND PREMIUMS & INSURANCE	1150.00
2843.98	3788.78	3620.31	3250.00	MISC SUPPLIES	3975.00
			13000.00	VEHICLES	13000.00
			2000.00	GAS OIL & LUBRICANTS	10000.00
		14.98	1000.00	TIRES TUBES & REPAIRS	3000.00
				BOATING LAW ENFORCEMENT EQUIPMENT	3500.00
				RADIO CHANGE-OVER	2700.00
72032.85	75462.62	38839.69	86588.00		97085.00
				TAX DIVISION	
3984.00	4452.00	2340.00	4680.00	CHIEF TAX DEPUTY	4680.00
3630.00	3636.00	1914.00	3828.00	TAX DEPUTY	3828.00
3040.82	3276.00	1728.00	3456.00	TAX DEPUTY	3456.00
3040.78	3096.00	1638.00	3276.00	TAX DEPUTY	3276.00
		2226.00	4452.00	TAX DEPUTY PERSONAL PROPERTY	4452.00
3150.00	2845.36	2691.25	4000.00	EXTRA HELP	4000.00
		89.84	1440.00	TRAVEL	2000.00
		743.74	300.00	MISC EXPENSE	1000.00
1842.00	2543.97	2534.35	2000.00	TAX STATEMENTS	3000.00
				EQUIPMENT CASH MACHINE	750.00
18687.60	19849.33	15905.18	27432.00		30442.00
				SHERIFF CONTINUED — CIVIL DIVISION	
4380.00	4452.00	2454.00	4908.00	CHIEF DEPUTY	4908.00
3630.00	3912.00	2016.00	4032.00	CIVIL DEPUTY	4032.00
		205.00	300.00	EXTRA HELP	450.00
		3049.84	2000.00	TRAVEL	4000.00
		657.43	700.00	MISC EXPENSE	1000.00
				CIVIL DEPUTY	4032.00
8010.00	8364.00	8382.27	11940.00		18422.00
				JAIL DIVISION	
4381.25	3996.00	2226.00	4680.00	CHIEF JAILER	4680.00
4545.36	8499.00	6252.00	12402.00	JAILERS - 3	12708.00
3041.42	3456.00	1818.00	3636.00	MATRON	3096.00
4383.91	4368.14	2316.25	3000.00	EXTRA HELP	3000.00
7810.99	12247.71	5489.58	9000.00	PRISONER BOARD	13000.00
811.81	2283.85	1183.25	2000.00	MISC EXPENSE	3125.00
80.20				TELEPHONE	
				INDUSTRIAL INSURANCE	
				WASHER & DRYER	900.00
24974.93	34855.70	19284.08	34718.00		40509.00
				SHERIFF RECAPITULATION	
72032.85	75462.62	38839.69	86588.00	CRIMINAL DIVISION	97085.00
18687.60	19849.33	15905.18	27432.00	TAX DIVISION	30442.00
8010.00	8364.00	8382.27	11940.00	CIVIL DIVISION	18422.00
24974.93	34855.70	19284.08	34718.00	JAIL DIVISION	40509.00
123705.60	138531.65	82411.21	160678.00		186458.00
				COUNTY CLERK	
5400.00	5940.00	2970.00	5940.00	COUNTY CLERK	6940.00
3984.00	4452.00	2340.00	4680.00	ADMINISTRATIVE ASSISTANT	4680.00
3600.00	4032.00	2118.00	4236.00	LEGAL DEPT PRINCIPAL CLERK	4236.00
3256.00	4022.91	2118.00	4236.00	ELECTION DEPT PRINCIPAL CLERK	4236.00
3300.00	3825.00	2016.00	4032.00	CIRCUIT CT CLERK TYPIST II	4032.00
3267.90	3230.06	1728.00	3456.00	BOOKKEEPER II	3300.00
2758.16	3040.32	1638.00	3300.00	CLERK TYPIST I	3276.00
2810.08	2724.00	913.58	3276.00	CLERK TYPIST I	3276.00
3984.00	4452.00	2340.00	4680.00	ACCOUNTANT	4680.00
3106.39	3040.32	1638.00	3276.00	CLERK STENOGRAPHER II	3276.00
2928.43	3013.41	1728.00	3456.00	DIST COURT PRINCIPAL CLERK	3828.00
	3276.00	1638.00	3276.00	BOOKKEEPER II	3456.00
3630.00	4032.00	2118.00	4236.00	RECORDER PRINCIPAL CLERK	4236.00
3340.00	3360.00	1818.00	3636.00	MICROFILM CLERK	3636.00
2617.61	2700.00	1419.00	3096.00	CLERK TYPIST II	3096.00
3160.00	3159.96	1728.00	3456.00	CLERK TYPIST II	3456.00
3003.75	3353.62	1728.00	3456.00	CLERK TYPIST II	3456.00
				COUNTY COURT CLERK STENO III	3600.00
				CLERK TYPIST II	3096.00
3315.30	535.00	1890.00	1040.00	EXTRA HELP - TELEPHONE OPERATOR	1440.00
				EXTRA HELP - JANITOR SERVICE	520.00
1101.16	84.35	33.20	240.00	TEL & TEL	240.00
733.60	986.35	1769.45	2000.00	PRINTING & RECORD BOOKS	1750.00
100.00	213.22	144.62	135.95	BOND PREM & ERRORS & OMISSIONS POLICY	215.00
414.56	418.66	458.90	350.00	MACHINES & RIBBONS	450.00
3833.52	4032.97	712.98	2000.00	OFFICE SUPPLIES	2500.00
250.00	125.00	203.80	250.00	TRAVEL	250.00
		477.50	477.50	TYPEWRITERS 2	470.00
1452.13	2181.70	1382.22	2000.00	FILM PHOTO PAPER CHEMICALS	2000.00
	1600.00			MICROFILMING OLD RECORDS	
	979.29	396.00	396.00	EQUIPMENT - 1 DESK & 1 VIEWER PTR	924.00
				CABINET ELECTION DEPT	
				REBINDING VOLUMES	
	385.00			COPEASE COPYING MACHINE	
	2875.00			NATL REMITTANCE CONTROL MACH	
65384.19	74073.13	38445.25	74612.45		84051.00
				ELECTION	
416.03	496.03			ADDRESSOGRAPH CABINET	
299.40				2 CARD FILES	
200.00	200.00		200.00	SERVICE CONTRACT ADDRESSOGRAPH	250.00
3378.40	4243.34	984.37	3500.00	SALARIES PERSONNEL	3500.00
3371.55	3447.98	170.38	2500.00	SUPPLIES	2500.00
4077.65	3787.95	41.80	4000.00	PRINTING	4000.00
2645.23	3194.50	8.00	3000.00	DRAYAGE & STORAGE	2000.00
47.55			60.00	TELEPHONE	60.00
238.33	52.57	24.42	300.00	TRAVEL	300.00
10359.05	9099.44		12500.00	ELECTION BOARDS	12500.00
169.23	305.65		300.00	RENTALS	300.00
244.87	301.16	70.33	300.00	OUTSIDE REGISTRARS	300.00
1453.93	475.35	2800.00	2800.00	POLL BOOTHS	
24529.22	24703.97	4099.50	29460.00		25710.00
				TREASURER	
5040.00	5544.00	2772.00	5544.00	TREASURER	6454.00
75.00	200.00	150.00	150.00	TRAVEL	150.00
4355.16	4236.00	2226.00	4452.00	ADMINISTRATIVE ASSISTANT	4680.00
	499.13	272.83	750.00	PART TIME DEPUTY	750.00
675.00				BOND PREMIUM	987.50
284.21	234.21	37.76	250.00	SUPPLIES & PRINTING	250.00
150.23	1.45	.15	25.00	TELEPHONE	25.00
75.00	24.05		30.00	RECORD BOOKS	30.00
234.63	245.00	245.00	300.00	MACHINES	300.00
14.00	14.00	14.00	14.00	RENTAL SAFETY BOXES	14.00
60.80				BURGLARY INSURANCE	60.00
	265.50			NEW BURROUGHS MACHINE	
	448.50			NEW DESKS	
10763.33	11498.03	5717.79	11515.00		13600.50
				SCHOOL SUPERINTENDENT	
4500.00	8400.00	3000.00	8400.00	SUPERINTENDENT	8227.91
1235.04				RURAL SUPERVISOR	
3000.00				RURAL SUPERVISOR	
3630.00	3828.00			CLERK STENO III	
3300.00	3456.00			CLERK STENO III	
	1650.00			CLERK TYPIST I	
524.45	994.42	400.45	875.44	OFFICE SUPPLIES	1081.18
	2419.58	2403.27	2420.49	VISUAL AIDS SUPPLIES & EQUIP	1978.96
325.00	520.10	145.22	627.00	PRINTING	365.00
610.70	700.00	354.85	960.00	TELEPHONE	960.00
	116.27	113.50	177.20	DUES & PUBLICATIONS	150.29
500.00	715.61	144.20	750.00	SUPERINTENDENT & OFFICE TRAVEL	750.00
707.80				SUPERVISOR TRAVEL	
549.63	331.67	221.15	400.00	TESTING SUPPLIES	400.00
294.80	582.29		400.00	TEACHERS INSTITUTE	400.00
12.00	143.96		162.00	ELECTIONS, BOND	162.00
201.09	238.90	382.50	381.00	SERVICE & UPKEEP EQUIPMENT	604.00
128.00	426.61	35.52	300.00	ATTENDANCE OFFICER EXPENSE	
795.00	1723.85	1882.85	2199.10	OFFICE EQUIPMENT & FURNISHINGS	
750.00				CLERICAL HELP	
	1396.73		2000.00	EMERGENCY	2000.00
	2380.00		827.91	SOCIAL SECURITY & RETIREMENT	
				SPECIAL EDUCATION	
	10950.00			TEACHERS' SALARIES	
	1000.00			SUBSTITUTES	
	1400.00	723.09	2500.00	TRANSPORTATION	2500.00
	1200.00	2110.18	2400.00	EQUIPMENT & SUPPLIES	
				EQUIPMENT	920.45
	2525.00		2525.00	RENT	2525.00
				SUPPLIES	1727.98
				FILM - REG. PROG.	300.00
20866.31	47318.06	12824.70	28608.16		30361.49
				ASSESSOR	
5520.00	6072.00	3036.00	6072.00	ASSESSOR	7072.00
5515.79	5902.32	2791.30	6000.00	ASSESSOR & DEPUTIES TRAVEL	7000.00
3984.00	4452.00	2340.00	4680.00	ADMINISTRATIVE ASSISTANT	4908.00
3630.00	3828.00	2103.00	4032.00	PRINCIPAL CLERK	4032.00
3630.00	3630.00	1852.00	3828.00	CLERK STENO III	3456.00
3160.00	3160.00	1638.00	3276.00	GRAPHOTYPE & ADDRESS OPERATOR	3276.00
3486.63	3276.00	1677.00	3456.00	CLERK TYPIST 2	3096.00
3160.00	3456.00	1640.00	3456.00	CLERK TYPIST 2	2928.00
3160.00	2846.06	1667.80	3276.00	CLERK TYPIST 2	2928.00
3005.43	2764.00	1063.60	2928.00	CLERK TYPIST I	2772.00
	2628.00	1216.46	2772.00	CLERK TYPIST I	2772.00
	2578.25	1056.90	2772.00	CLERK TYPIST I	2772.00
5134.79	2000.00	1014.79	2340.00	CLERK TYPIST I	2772.00
3040.00	3447.50	2116.40	4236.00	DRAFTSMAN II	3636.00
4560.00	3965.12	2476.50	5148.00	DRAFTSMAN III	5388.00
4560.00	4908.00	2694.00	5388.00	PROPERTY APPRAISER III	5300.00
4551.65	4849.00	2694.00	5388.00	PROPERTY APPRAISER III	5300.00
4560.00	4908.00	2632.77	5388.00	PROPERTY APPRAISER III	5388.00
4440.00	3984.54	2151.33	5388.00	PROPERTY APPRAISER III	5300.00
4440.00	4452.00	2454.00	4908.00	PROPERTY APPRAISER II	5148.00
4440.00	4316.00	2062.79	4908.00	PROPERTY APPRAISER II	5148.00
4389.54	4419.29	1626.05	4908.00	PROPERTY APPRAISER II	4908.00
4440.00	4452.00	2342.00	4908.00	PROPERTY APPRAISER II	4908.00
4311.75	4213.64	2398.23	4908.00	PROPERTY APPRAISER II	4908.00
4259.08	4364.00	2280.00	4908.00	PROPERTY APPRAISER I	4900.00
				PROPERTY APPRAISER I	4900.00
				PROPERTY APPRAISER I	4908.00
990.50	1002.3	71.85	250.00	TELEPHONE	250.00
				CLASSIFICATION	
2902.25	3357.83	1137.23	3000.00	PRINTING & SUPPLIES	3000.00
2496.78	4585.25	1351.91	1600.00	MACHINES EQUIPMENT & MAINTENANCE	2500.00
				DEED RECORDS	
	15.00	15.00	200.00	INDUSTRIAL INSURANCE & BOND	200.00
				STATE TAX COMMISSION SERVICES TO BE PAID BY COUNTY	
2500.00	3773.05	2247.85	4500.00	INDUSTRIAL PROPERTY APPRAISALS & PERSONAL PROPERTY SPOT CHECKS & TIMBER APPRAISALS	6340.00
888.98	580.00	74.20	500.00	EDUCATIONAL PROGRAM	600.00
104957.20	110887.10	55922.99	119422.00		133194.00
				COURTHOUSE EXPENSE	
3661.20	3661.20	1914.60	3829.20	JANITOR SALARY	3829.20
2067.50	3096.00	1638.00	3276.00	ASSISTANT JANITOR SALARY	3276.00
3120.00	3096.36	1560.00	3276.00	ASSISTANT JANITOR SALARY	3276.00
2400.00	2484.00	1172.65	2628.00	JANITRESS SALARY	2628.00
3304.57	3456.00	1818.00	3636.00	FIREMAN & GARDENER SALARY	3636.00
2270.91	2700.00	1464.00	2928.00	TELEPHONE OPERATOR	3096.00
255.67	965.41	995.96	800.00	EXTRA HELP	1200.00
5283.65	5143.02	1603.87	5000.00	HEAT FUEL OIL	5000.00
1261.57	433.09	414.13	1000.00	HEATING SYSTEM REPAIRS	1500.00
				INDUSTRIAL INSURANCE	
3405.60	3700.30	1932.60	3800.00	LIGHT & POWER	3800.00
452.24	510.69	314.43	525.00	WATER	525.00
150.85			220.00	TELEPHONE	
196.00	163.50	90.00	220.00	SANITARY SERVICE	100.00
1137.84	1193.16	1040.83	2097.60	ELEVATOR INSPECTION	2097.60
1371.35	1057.56	1013.95	1500.00	SUPPLIES	1600.00
3243.39	4120.70	1725.33	4500.00	BUILDING REPAIRS	4500.00
84.64	211.99	40.85	100.00	GROUNDS	100.00
35077.04	36987.84	18256.38	39335.80		40263.80
				JACKSON COUNTY FARM HOME	
3000.00	3099.96	1649.94	3300.00	SUPERINTENDENT	3400.00
3000.00	3099.96	1649.94	3300.00	ASSISTANT SUPERINTENDENT	3400.00
2001.33	2160.00	1548.00	3096.00	FIRST COOK	3096.00
2153.33	2160.00	1548.00	3096.00	SECOND COOK	3096.00
2160.00	2269.00	1548.00	3096.00	THIRD COOK	3096.00
4308.35	7251.15	3802.50	7020.00	DISHWASHER & D ROOM GIRLS 3	7020.00
	180.00	240.24	1365.00	RELIEF COOKS	950.00
2104.25	1744.00	230.00	2160.00	FARMER	900.00
973.90	445.55	269.50	400.00	HAYING HELP ETC	400.00
2009.00	3948.25	1170.00	2340.00	FIRST LAUNDRESS	2484.00
27.50		1132.70	2821.00	SECOND LAUNDRESS	2340.00
				RELIEF LAUNDRESS	1855.00
2880.00	3371.84	2118.00	4236.00	REGISTERED NURSE	4236.00
		2016.00	4032.00	REGISTERED NURSE	4032.00
2220.00	3400.00	1818.00	3636.00	LICENSED PRACTICAL NURSE I	3636.00
17065.50	23231.57	16848.02	38808.00	NURSE AIDS 12.5	34656.00
			4268.00	RELIEF NURSES	3704.00
2880.00	2651.64	1814.25	3456.00	MAINTENANCE MAN	3456.00
1757.01		1168.32	2340.00	HOUSEKEEPER	2340.00
7.50		194.40	240.00	MAINT & HOUSEKEEPER RELIEF	976.00
585.00	887.50	542.79	1080.00	DOCTOR CARE	1520.00
8863.04	14080.65	6374.51	16010.00	SUPPLIES	14010.00
194.21	247.26	163.73	350.00	TELEPHONE	350.00
2393.71	2558.93	1325.15	2600.00	POWER	2700.00
			325.00	INDUSTRIAL INSURANCE	325.00
2600.36	3619.38	2475.63	3200.00	REPAIRS	2500.00
41.00	174.30	50.50	900.00	MEDICAL & DENTAL	500.00
1002.24	1126.70	3032.76	3500.00	EQUIPMENT	2600.00
3974.25	4187.05	1910.07	4250.00	FUEL	4250.00
513.00	268.84	183.96	500.00	MISCELLANEOUS	500.00
	2500.00			CREEK REVETMENT	
70781.48	87861.53	59043.91	125825.00		119928.00
				CARE OF POOR - NOT AT COUNTY FARM	
19169.00	30762.00	24033.00	33252.00	GENERAL ASSISTANCE	30935.00
10300.00	7325.00	3423.00	4564.00	GENERAL ASSISTANCE MEDICAL	4488.00
26688.00	39307.00	30537.00	40716.00	AID TO DEPENDENT CHILDREN	32234.00
1800.00	2987.00	3812.25	5083.00	AID TO D C MEDICAL	7824.00
12323.00	10883.00	10918.50	14558.00	FOSTER CARE	12928.00
100136.00	84943.00	37012.50	49350.00	OLD AGE ASSISTANCE	34265.00
26953.00	45890.00	32769.75	43693.00	OLD AGE ASSISTANCE MEDICAL	68067.00
1879.00	1435.00	1560.75	2081.00	AID TO THE BLIND	2413.00
121.00	202.00	648.00	864.00	AID TO THE BLIND MEDICAL	378.00
26730.00	22886.00	11872.50	15830.00	AID TO PERMANENTLY & T D	16033.00
5180.00	10024.00	9977.25	13303.00	AID TO P & T D MEDICAL	16961.00
233979.00	256839.00	167470.50	223294.00		226531.00
				MISCELLANEOUS RELIEF	
14000.00	23941.93	21901.79	35000.00	MISC RELIEF	50000.00
14000.00	23941.93	21901.79	35000.00		50000.00
				COUNTY COMPENSATION	
360.00	360.00	180.00	360.00	COUNTY COMPENSATION	360.00
360.00	360.00	180.00	360.00		360.00
				JACKSON COUNTY RED CROSS	
1500.00	1500.00	1500.00	1500.00	RED CROSS	1500.00
1500.00	1500.00	1500.00	1500.00		1500.00
				INDIGENT VETERANS	
1427.00	1125.72	665.05	2000.00	SOLDIERS SAILORS & MARINES INDIGENT RELIEF FUND	2000.00
1427.00	1125.72	665.05	2000.00		2000.00
				CORONER	
1280.00	1320.00	460.00	1320.00	CORONER	1465.00
		375.00	500.00	AUTOPSIES	650.00
1280.00	1320.00	835.00	1820.00		2115.00