

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Phoenix school district No. 4 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Phoenix Grade school Gym on the 26 day of April, 1960, at 8 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1960, and ending June 30, 1961, hereinafter set forth.

BUDGET-FISCAL YEAR 1960-1961

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

Estimation of Tax Levy	Total All Funds	General Fund	Bond Interest & Redemption Fund	School Lunch Fund
1. a. Total Estimated Expenditures	\$742,104.79	\$653,088.00	\$49,202.50	\$39,814.29
b. Total Reserved for Expenditure in Future Years	500.00			500.00
c. Total Estimated Expenditures and Reserve	742,604.79	653,088.00	49,202.50	40,314.29
2. Total Estimated Receipts and Available Cash Balances	270,785.97	229,245.18	1,226.50	40,314.29
3. Amount Necessary to Balance the Budget	471,818.82	423,842.82	47,976.00	
ADD:				
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget is Made, Including Estimated Rebate on Taxes	29,077.00	24,280.00	4,797.00	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	500,895.82	448,122.82	52,773.00	
6. Analysis of Estimated Tax Levies:				
(a) Amount Inside 6% Limitation	78,846.39	78,846.39		
(b) Amount Outside 6% Limitation	369,276.43	369,276.43		
(c) Not Subject to 6% Limitation	52,773.00			

INDEBTEDNESS

1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under ORS 328.205)	\$242,000.00
4. Total indebtedness (sum of items 1, 2, 3)	\$242,000.00

GENERAL FUND

SCHEDULE II ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

Actual Receipts Fiscal Year Ending June 30, 1958	Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Item	Estimated Receipts Fiscal Year 1959-60
\$35,894.15	\$24,953.87	\$21,800.00	10. Revenue From Local Sources	\$25,750.00
924.98	1,351.52		11.2 District Tax—Prior Years' Levies	
14,173.59	14,874.70	29,968.00	15.0 Other	
			20. Revenue From Intermediate Sources	
			21.1 County School Fund	35,700.00
			30. Revenue From or Through State Sources	
	14,611.12		31.0 Basic School Support Fund	
91,425.93	91,722.01	136,403.66	31.1 Offset Against Tax Levy	
			31.2 Other Basic School Fund	
950.04	851.18	1,408.00	Receipts	145,950.78
1,443.75	1,680.00	1,680.00	32.0 Common (Irreducible) School Fund	1,499.40
1,783.50	2,192.69	2,620.00	33.0 Vocational Education	
			33.1 Regular Program	1,785.00
538.00	2,611.00		34.0 Driver Education	3,100.00
3,075.83	2,158.70	53.36	40. Revenue Direct From Federal Sources	
886.29	2,598.52		41.0 Public Law 874	
			50. Receipts From Other School Districts	
\$151,096.08	\$159,659.61	\$193,879.66	51.0 Tuition	
4,992.91	32,272.09	44,232.89	52.0 Transportation	
			60. Sale of Property and Insurance Adjustments	
\$156,088.97	\$191,931.70	\$238,112.55	TOTAL RECEIPTS	\$214,145.18
NOTE* Dist. No. 4 before last consolidation; **Dist. No. 4 after consolidation with Dist. 22.			Beginning Net Cash Balance (or Deficit)	15,100.00
			Less Cash Working Fund	
			TOTAL BUDGET RESOURCES	\$229,245.18

GENERAL FUND

SCHEDULE III ESTIMATED EXPENDITURES

Actual Expenditures Fiscal Year Ending June 30, 1958	Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Item	Estimated Expenditures Fiscal Year 1959-60
\$5,500.00	\$6,000.00	\$14,960.00	100—Administration	
5,824.70	6,268.35	13,205.00	110 Salaries	
		200.00	111 Superintendent's Office	\$10,500.00
555.73	617.49	1,208.90	112 Office of Business Administration	15,900.00
214.54	224.00	293.00	113 School Elections	200.00
40.00	300.00	400.00	120 Supplies	1,800.00
833.04	789.73	1,225.00	141 Elections and Publicity	300.00
			142 Census Enumeration	400.00
\$12,968.01	\$14,464.59	\$31,976.90	143 Aerial Service	375.00
			199 Other Expenses of Administration	1,800.00
			Total Administration Expenses	\$31,875.00
			200—Instruction	
			210 Salaries	
8,400.00	\$12,000.00	\$22,990.00	211 Principals	\$29,900.00
165,588.37	179,173.06	335,311.00	212 Teachers	347,270.00
2,550.00	5,025.00	5,175.00	214 Other Instructional Staff	5,625.00
8,191.07	8,519.45	11,636.00	220 Teaching Supplies	16,000.00
4,047.36	3,822.99	7,905.05	226 Textbooks	10,500.00
			227 Library Books, Periodicals, Audiovisual Aids	2,400.00
2,044.39	2,648.03	4,158.50	299 Other Expense of Instruction	2,700.00
\$100,821.19	\$211,188.53	\$387,176.24	Total Expense of Instruction	\$414,395.00
			300-400—Attendance and Health Services	
			400 Health Services	\$750.00
			420 Supplies and Other Expense	555.00
			Total Attendance and Health Services	1,305.00
			500—Pupil Transportation Services	
11,358.80	\$11,990.55	\$12,934.00	510 Salaries	\$18,336.00
3,708.18	4,094.75	5,350.00	520 Supplies and Repairs	6,240.00
6,976.00	6,651.00	7,500.00	535 Replacement of Vehicles	7,380.00
564.62	707.33	1,000.00	536 Contracted Service	1,200.00
			552 Transportation Insurance	1,200.00
			566 Transportation other than Home to School	600.00
\$22,697.60	\$23,413.63	\$34,164.00	Total Pupil Transportation Services	\$26,376.00
			600—Operation of Plant	
16,409.87	\$17,455.99	\$29,437.65	610 Salaries	\$31,650.00
2,208.98	2,967.65	4,420.48	620 Supplies	4,400.00
2,981.72	2,442.48	8,100.00	628 Fuel for Heat	8,100.00
5,985.76	6,242.62	12,162.17	630 Utilities except Fuel	11,815.00
\$27,566.33	\$29,108.74	\$44,120.28	Total Operation of Plant	\$55,965.00
			700—Maintenance of Plant	
5,723.49	7,967.15	\$13,813.91	720 Materials and Supplies	\$11,375.00
5,369.84	5,341.61	7,482.10	735 Replacement of Equipment	5,663.00
3,326.84	4,989.92	6,115.00	736 Contracted Service—grounds	5,115.00
\$14,420.17	\$18,298.68	\$27,411.01	Total Maintenance of Plant	\$22,153.00
			800—Fixed Charges	
13,032.10	\$15,142.81	\$29,569.85	851 Retirement and Social Security Expense	\$32,000.00
3,867.87	5,003.15	9,075.75	855 Insurance and Judgments	7,000.00
352.35	141.56	1,000.00	852 Interest on Current Loans	400.00
\$17,252.32	\$20,287.52	\$39,645.61	Total Fixed Charges	\$39,400.00
			900-1000—Food Services and Student-Body Activities	
1,783.50	2,192.69	2,620.00	910 Salaries	\$3,100.00
1,563.84	2,284.32	2,605.00	920 Supplies and Other Expense	4,950.00
\$3,347.34	\$4,477.01	\$5,205.00	Total Food Services and Student-Body Activities	\$8,050.00
			1200—Capital Outlay	
			1271 Sites and Site Additions	\$15,500.00
21,421.25	23,124.53	20,000.00	1272 Improvement to Sites	1,400.00
1,844.80	1,000.00	3,000.00	1276 New Building and Additions	3,000.00
1,922.62	1,523.70	2,400.00	1278 Equipment	24,189.00
1,934.37	5,370.55	5,382.00	1287 Library Books	1,500.00
\$26,413.04	\$32,091.18	\$30,870.00	Total Capital Outlay	\$45,569.00
			1300—Debt Service	
			1391 Payment of Debt Principal	\$7,200.00
			Total Debt Service	\$7,200.00
			EMERGENCY	8,000.00
\$316,003.02	\$354,033.69	\$628,484.04	TOTAL GENERAL FUND EXPENDITURES	\$653,088.00

BOND INTEREST AND REDEMPTION FUND

SCHEDULE IV	Actual Fiscal Year Ending June 30, 1958	Estimated Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Item	Estimated Fiscal Year 1959-60
	\$40,804.97	\$40,812.44	\$59,167.71	Total Receipts	\$47,974.00
	6,402.39	5,807.36	1,529.79	Beginning Net Cash Balance (or Deficit)	1,226.50
	\$47,007.36	\$46,619.80	\$60,697.50	Total Budget Resources	\$49,202.50
				ESTIMATED EXPENDITURES	
				1391 Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	\$42,000.00
				1392 Interest on Bonds	7,202.50
	\$38,200.00	\$38,000.00	\$60,697.50	Total Expenditures	\$49,202.50

SCHOOL LUNCH AND MILK FUND

SCHEDULE V	Actual Fiscal Year Ending June 30, 1958	Estimated Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Item	Estimated Fiscal Year 1959-60
	\$1,783.50	\$2,192.69	\$2,620.00	36 Federal Money Received Through State	\$3,100.00
	13,863.65	15,469.59	25,280.00	66 Sale of Lunches	29,759.00
	360.90	1,125.59	100.00	70 Other	1,941.29
	2,127.53	2,000.00	390.00	Cash value of labor	414.00
			6,845.00	From Dist.	4,950.00
	\$18,135.58	\$21,161.13	\$35,005.00	Total Receipts	\$39,814.29
	40.80	446.97	9.12	Beginning Net Cash Balance (or Deficit)	500.00
	\$18,176.38	\$21,608.10	\$35,014.12	Total Budget Resources	\$40,314.29
				ESTIMATED EXPENDITURES AND RESERVE	
	\$6,273.82	\$7,138.14	\$12,000.00	910 Labor	\$12,150.00
	8,735.29	10,512.20	20,704.12	921 Food	24,481.34
			100.00	922 Supplies	
	84.05	766.58		978 Equipment	922.75
	2,275.35	1,335.25	1,850.00	999 Other	1,846.20
	360.90	373.35	360.00	Cash value of labor	414.00
	\$17,729.41	\$20,125.52	\$35,014.12	Total Estimated Expenditures	\$39,814.29
	446.97	1,482.58		Reserved for Expenditure in Future Years	500.00
	\$18,176.38	\$21,608.10	\$35,014.12	Total Expenditures and Reserve	\$40,314.29

Adopted by District School Board
 Dated April 5, 1960
 Signed: Florence Drake
 District Clerk
 Merle W. Simmonds
 District School Board Chairman

Approved by Budget Committee
 Approved April 5, 1960
 Signed: Walter S. Bish
 Secretary, Budget Committee
 Wallace W. Rasmussen
 Chairman, Budget Committee

Posted April 8, 1960
 Signed: Florence Drake
 District Clerk

1—LODGE NOTICES

Medford Lodge No. 103
 103 N. Pacific Hwy.
 Communication on Friday, April 8 at 7:30 p.m.
 Working brethren welcome.
 Refreshments.
 John H. Eddy, W.M.

2—SPECIAL CLUB EVENTS

MEDFORD LADY LIONS will hold a Spring Rummage Sale Sat. April 9, 9 a.m. to 4:30 p.m. Fehrl Bldg. 108 N. Pacific Hwy.

4—LOST AND FOUND

LOST: Round cardboard knitting bag, containing prize crocheting. In or near Hawthorne Park on Genesee street side on April 4th. SP 3-1514 or SP 2-8652. Reward.

5—INSTRUCTIONS

GUITAR LESSONS—KE 5-1880.
 ORGAN LESSONS—KE 5-1177.
 My home. Adults & children. SP 2-9458.

10—WANTED MALE HELP

SALES REPRESENTATIVE for General Foods Corp. Jello Division. Minimum 2 yrs. college. Top salary plus expenses. Contact Mr. Walcott, Medford Hotel, Med. afternoon & eve, April 13.

11—WANTED FEMALE HELP

WILL share my home and baby-sitting with another working mother—of the best and room for some child care. SP 2-9683 days.

11—WANTED FEMALE HELP

WANTED—Live in housekeeper. Must drive. SP 3-2897.

12—MALE OR FEMALE HELP

AGENTS to sell Reserve Life Insurance. It's NEW Local territory. Write Tribune Box 8925

13—WANTED SITUATIONS

YARD & garden work, mowing & light hauling. SP-2-2779.
 LAWN MOWING SPECIAL. SP 3-4791 or NO 4-1877.
 NEW lawns made, sprinkler systems installed. Maintenance. SP 2-2222.

14—Wanted Miscellaneous

WANTED—Log haul. Full or part time. Single axle truck, dual trailer. Hauls 16 or 32'. SP 3-4739.

15—FINANCIAL & LOANS

PRIVATE party will buy discounted control on well located property. SP 2-1003.

21—For Rent Apartments

GOOD clean duplex, 3-rm. & bath. Near court house. 518 So. Oakdale.
 1-BDRM. apt. Elec. range, refig., heat, hot water, laundry facilities. Adults. Evelyn Apts., 115 N. Ivy. SP 2-6093.
 FURN. 3 rm. NO 4-2407.
 FURN. 3 rm. & shower with water & garbage. SP 2-8343.
 LARGE 3-rm. 2-bdrm. apt. 610 Whitman Place. Elec. stove & refrigerator. SP 2-4995.

21—For Rent Apartments

CLEAN 2 bdrm. furn. apt. Close in. 565 So. SP 2-5981.
 FURN. STUDIO APT. 339 S. Grape. SP 2-5837.
 3 RM. furn. apt. Garage. Water & garbage pd. 405 Oak St.
 FURN. 2 BR. apt. Newly redecorated. \$50. No pets. 1832 N. Riverside. SP 2-6722.
 FOR a better deal on your coins. Thompson. SP 2-8722.

21—For Rent Apartments

3-RM. apt. 540, 2-RM. apt. \$30. Water & garbage pd. SP 2-5005.
 SPACIOUS well-furnished 4-rm. apt. Available June thru Dec. Reasonable to reliable party. Steam heat, air cooler, grand piano. SP 2-9101.
 2-BDRM. unfurn. apt. Hardwood floors, elec. heat, range, water pd. Garage. SP 2-1159.
 3-RM. apt. or unfurn. Clean. Should see. Water, garbage paid. SP 3-1130.
 3-RM. APT. 540, 2-RM. apt. \$30. Water & garbage pd. SP 2-5005.
 SPACIOUS well-furnished 4-rm. apt. Available June thru Dec. Reasonable to reliable party. Steam heat, air cooler, grand piano. SP 2-9101.
 2-BDRM. unfurn. apt. Hardwood floors, elec. heat, range, water pd. Garage. SP 2-1159.
 3-RM. furn. downstairs. Close in. SP 2-5724. 230 Beatty.
 FURN. 2-rm. apt. 327 N. Holly. SP 2-5556.
 FURN. 1 & 2-BR. apt. 2520 Merriman Rd.
 3-RM. 1-bdrm. upstairs furn. apt. Water & garbage pd. \$35 mo. SP 3-2734.
 FURN. 3-rm. apt. Water, garbage pd. Adults. SP 2-4976.
 APT. 2-BR. Walking distance. 39 N. Grand.
 Beautiful Deluxe Apt. Walk-to-work carpet,