

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Butte Falls school district No. 91 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at the High School on the 11th day of April, 1960, at 7:30 o'clock p.m. for the purpose of discussing the budget for the fiscal year beginning July 1, 1960, and ending June 30, 1961, hereinafter set forth.

BUDGET-FISCAL YEAR 1960-1961

GENERAL FUND			
SCHEDULE II ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE			
Actual Receipts Fiscal Year Ending June 30, 1958	Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Estimated Receipts Enacting Fiscal Year
\$ 38,873.92	\$ 76,480.41	\$ 63,615.74	
8,886.44	6,985.65	2,000.00	
		200.00	
2,979.36	2,895.19	4,752.00	
			2,864.40
20,922.68	18,645.35	18,314.12	
188.78	154.98	151.20	
447.02	676.62	561.00	
		13,188.64	2,500.00
		501.00	
417.67	522.06		
5,204.80			
\$ 77,920.67	\$ 120,049.90	\$ 92,094.06	
10,941.36	11,121.89	1,500.00	
\$ 88,862.03	\$ 131,171.79	\$ 93,594.06	

GENERAL FUND			
SCHEDULE III ESTIMATED EXPENDITURES			
Actual Expenditures Fiscal Year Ending June 30, 1958	Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Estimated Expenditures Enacting Fiscal Year
\$ 933.24	\$ 1,026.72	\$ 1,288.88	
1,500.00	1,500.00	1,600.00	
253.48	141.05	125.00	
113.48	103.42	100.00	
100.00	100.00	100.00	
78.00	143.48	95.00	
399.58	625.25	545.00	
\$ 3,380.66	\$ 3,639.92	\$ 3,860.01	
\$ 1,290.96	\$ 1,340.04	\$ 1,200.00	
40,496.70	49,882.83	53,600.00	
1,029.96	1,099.80	1,300.00	
420.00	640.00	600.00	
1,708.16	2,240.07	2,790.31	
855.47	866.78	789.84	
112.37	119.83	127.92	
224.55	168.99	332.00	
		98.00	
\$ 46,144.11	\$ 56,166.34	\$ 60,838.07	
\$ 128.36	\$ 158.70	\$ 242.28	
\$ 128.36	\$ 158.70	\$ 242.28	
\$ 1,982.50	\$ 2,113.50	\$ 2,575.00	
2,150.27	1,092.89	2,100.00	
1,387.00	885.69	1,060.00	
306.39	352.98	407.16	
\$ 5,826.15	\$ 4,445.06	\$ 6,142.16	
\$ 6,583.48	\$ 6,630.00	\$ 6,930.00	
1,151.77	1,162.62	468.15	
2,754.87	2,369.46	2,500.00	
1,181.44	1,510.59	1,195.00	
\$ 11,671.56	\$ 11,672.67	\$ 11,093.15	
\$ 249.96	\$ 298.58	\$ 177.00	
1,477.55	6,566.34	928.50	
1,821.22	2,296.05	677.50	
\$ 3,548.73	\$ 9,158.97	\$ 1,783.00	
\$ 2,901.06	\$ 3,348.37	\$ 3,113.94	
1,313.13	1,503.09	1,105.45	
\$ 4,214.19	\$ 4,851.46	\$ 4,220.39	
\$ 1,760.04	\$ 1,809.96	\$ 1,910.00	
63.78	314.20	244.00	
413.11	676.62	561.00	
\$ 2,236.93	\$ 2,800.78	\$ 2,715.00	
\$ 589.35	\$ 6,638.23	\$ 500.00	
\$ 589.35	\$ 7,053.48	\$ 500.00	
\$ 2,467.50	\$ 2,412.50	\$ 2,357.50	
\$ 77,740.04	\$ 99,947.38	\$ 93,594.06	

BOND INTEREST AND REDEMPTION FUND			
SCHEDULE IV ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE			
Actual Fiscal Year Ending June 30, 1958	Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Estimated For Enacting Fiscal Year
\$ 1,715.40	\$ 2,035.38	\$ 1,189.60	
752.10	377.12	167.90	
\$ 2,467.50	\$ 2,412.50	\$ 2,357.50	
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
467.50	412.50	357.50	
\$ 2,467.50	\$ 2,412.50	\$ 2,357.50	

SCHOOL LUNCH AND MILK FUND			
SCHEDULE V ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE			
Actual Fiscal Year Ending June 30, 1958	Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Estimated For Enacting Fiscal Year
\$ 447.02	\$ 676.62	\$ 561.00	
2,354.11	2,782.23	2,300.00	
1,789.91	2,124.16	2,154.00	
\$ 4,591.04	\$ 5,583.01	\$ 5,015.00	
428.44	458.80	None	
\$ 5,019.48	\$ 6,041.81	\$ 5,015.00	
\$ 1,931.79	\$ 1,982.96	\$ 1,910.00	
2,492.14	3,186.53	2,861.00	
13.80	46.28	None	
1,250.65	324.05	244.00	
\$ 458.80	\$ 501.76	\$ None	
\$ 5,019.48	\$ 6,041.81	\$ 5,015.00	

ESTIMATED EXPENDITURES AND RESERVE			
Actual Fiscal Year Ending June 30, 1958	Fiscal Year Ending June 30, 1959	Budget Allowance Current Fiscal Year 1959-60	Estimated For Enacting Fiscal Year
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
467.50	412.50	357.50	
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\$ 2,467.50	\$ 2,412.50	\$ 2,357.50	

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 FHA terms on wells and pumps.

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High School Student Body Fund
 SCHEDULE VIII ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

1,887.62	\$ 1,400.00	Student Body	\$ 1,400.00
579.96	500.00	Athletics	400.00
2,467.58	1,900.00	Total Receipts	1,800.00
319.59	None	Beginning Net Cash Balance (or Deficit)	None
\$ 2,999.17	\$ 1,900.00	Total Budget Resources	\$ 1,800.00

ESTIMATED EXPENDITURES AND RESERVE

\$ 1,728.20	\$ 1,400.00	Student Body	\$ 1,400.00
437.85	500.00	Athletics	400.00
\$ 2,166.05	\$ 1,900.00	Total Estimated Expenditures	\$ 1,800.00
\$ 833.12	None	Reserved for Expenditure in Future	None
\$ 2,999.17	\$ 1,900.00	Total Expenditures and Reserve	\$ 1,800.00

Elementary Student Body Fund
 SCHEDULE IX ESTIMATED RECEIPTS AND BEGINNING CASH BALANCE

\$ 100.00	Student Body	\$ 100.00
\$ 100.00	Total Receipts	\$ 100.00
None	Beginning Net Cash Balance (or Deficit)	None
\$ 100.00	Total Budget Resources	\$ 100.00

ESTIMATED EXPENDITURES AND RESERVE

\$ 100.00	Student Body	\$ 100.00
\$ 100.00	Total Estimated Expenditures	\$ 100.00
None	Reserved for Expenditure in Future	None
\$ 100.00	Total Expenditures and Reserve	\$ 100.00

Summary of Estimated Expenditures, Receipts and Available Cash Balances, and Tax Levies
 SCHEDULE I

Estimation of Tax Levy	Total All Funds	Bond Interest Fund	General Fund	School Lunch Fund	High School Student Body	Grade School Student Body
1. a. Total Estimated Expenditures	\$126,189.76	\$116,633.26	\$2,302.50	\$5,254.00	\$1,900.00	\$100.00
b. Total Reserved for Expenditures in Future Years	126,189.76	116,633.26	2,302.50	5,254.00	1,900.00	100.00
c. Total Estimated Expenditures and Reserve DEDUCT:	40,167.98	32,758.75	157.23	5,254.00	1,900.00	100.00
2. Total Estimated Receipts and Available Cash Balances	86,021.78	83,874.51	2,145.27			
3. Amount Necessary to Balance the Budget ADD:	10,980.62	10,316.75	263.87			
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget is Made, Including Estimated Rebate on Taxes	96,802.40	94,193.26	2,409.14			
5.						