

# NOTICE OF 1959-60 BUDGET MEETING JACKSON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Jackson County, Oregon, in compliance with said law, prepared and adopted on June 1, 1959, the budget estimates for Jackson County, Oregon, for the ensuing fiscal year, July 1, 1959, to June 30, 1960, as published herewith. All persons are hereby notified that on the 9th day of July, 1959, at 8:00 P.M. in the Courthouse in Medford, Oregon, said budget estimates may be discussed with the levying board for Jackson County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The outstanding indebtedness of Jackson County, Oregon, at June 30, 1959, was as follows: None.

Signed:  
**ARNOLD BOHNERT**  
 Chairman Budget Committee  
**EARL M. MILLER**  
 Secretary Budget Committee

Signed:  
**CHESTER H. WENDT**  
 Member Budget Committee  
**L. W. NEWBRY**  
 Member Budget Committee

Signed:  
**RALPH A. JAMES**  
 Member Budget Committee  
**GORDON HUDSON**  
 Member Budget Committee

## SUMMARY OF ACTUAL RECEIPTS AND EXPENDITURES FOR TWO PRECEDING FISCAL YEARS AND AN ESTIMATE OF RECEIPTS FOR 1958-59 AND ENSUING YEAR 1959-60

	Actual Receipts 1958-59	Actual Expenditures 1958-59	Actual Receipts 1957-58	Actual Expenditures 1957-58	Estimated Receipts 1958-59	Estimated Expenditures 1959-60
General County Fund	\$1,273,879.42	\$1,005,225.64	\$1,352,685.10	\$1,126,978.47	\$1,295,379.97	\$1,358,582.08
General Road Fund	1,609,554.20	1,283,907.60	1,749,859.01	1,433,648.73	1,677,650.00	1,587,514.00
Medford Library Fund	23,785.46	23,377.73	27,396.26	27,133.56	30,624.94	31,860.00
Ashland Library Fund	1,568.07	1,478.91	1,849.26	1,630.20	2,889.88	3,131.75
Rogue River Library Fund	40,464.14	30,203.97	47,119.76	19,892.46	30,000.00	35,000.00
Emergency Fund	11,593.09	8,714.51	11,322.22	8,033.46	7,548.00	7,548.00
Civil Defense Fund	25,000.00	24,968.47	35,031.53	20,497.16	35,000.00	46,000.00
Courthouse Construction I & M Fund			104,000.00	20,390.68	113,609.32	27,941.37
Building Construction I & M Fund			294,788.07	291,474.08	206,160.00	425,040.00
Agricultural & Horticultural Sta. Sinking Fund	295,826.79	290,059.90	294,788.07	291,474.08	206,160.00	425,040.00
County School Fund	22,919.72	15,993.54	18,628.87	18,628.87	19,734.00	25,759.00
Historical Fund	63,198.75	2,649.36	66,464.98	65,972.94	17,068.00	19,936.66
Juvenile Detention Home	13,515.93		14,971.88	12,617.64		
Juvenile Detention Home O & M Fund	1,461.37					
Market Road Fund	22,350.64	22,350.64	13,778.40	13,778.40		
Juvenile Home Administration Building Fund			461,460.91			
Juvenile Home Furnishings, Equipment & Fixtures Fund						
O & C Excess Fund	756,513.25					65,000.00
Capital Improvements Sinking Fund						
Totals	\$4,163,630.83	\$2,710,930.27	\$4,208,213.94	\$3,060,676.65	\$3,435,887.09	\$3,633,536.32

## SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVY FISCAL YEAR 1959-60

	Estimated Budget Totals	Receipts On Hand July 1, 1959	Receipts from O & C	Other Receipts Schedule	Total Estimated Receipts	Net Levy
General County Fund	\$1,358,582.08	\$114,661.59	\$964,860.49	\$279,060.00	\$1,358,582.08	
General Road Fund	1,587,514.00	213,000.00	475,637.00	898,877.00	1,587,514.00	
Medford Library Fund	31,860.00		31,860.00		31,860.00	
Ashland Library Fund	3,131.75		3,131.75		3,131.75	
Rogue River Library Fund	223.46		223.46		223.46	
Emergency Fund	35,000.00	12,614.99	22,335.01	50.00	35,000.00	
Civil Defense Fund	7,548.00	180.00	7,368.00	25.00	7,548.00	
Building Construction I & M Fund	46,000.00	4,500.00	41,500.00		46,000.00	
Juvenile Detention Home O & M Fund	19,936.66	510.00	19,226.66	200.00	19,936.66	
Agricultural & Horticultural Sinking Fund	27,941.37	27,250.00	425,040.00	691.37	27,941.37	
County School Fund	425,040.00		425,040.00		425,040.00	
Historical Fund	25,759.00		25,759.00		25,759.00	
Capital Improvements Sinking Fund	65,000.00		65,000.00		65,000.00	
O & C Transfers		160,818.81	(2,081,916.37)	1,921,097.56		
Totals	\$3,633,536.32	\$533,535.39	\$3,100,000.93	\$3,633,536.32		None

Cash Working Fund balance at July 1, 1959, under ORS 294.343 Available cash July 1, 1959

## TENTATIVE BUDGET RECAPITULATION FOR 1959-60

Expenditures for 2 Preceding Years 1957-58	Budget Allowance for 1958-59	Object of Expenditure	Allowed by Levying Board	Expenditures for 2 Preceding Years 1957-58	Budget Allowance for 1958-59	Object of Expenditure	Allowed by Levying Board
<b>COUNTY COURT AND COMMISSIONERS</b>				<b>SCHOOL SUPERINTENDENT</b>			
\$ 16,800.00	\$ 16,800.00	Commissioners (3)	\$ 18,216.00	\$ 8,400.00	\$ 8,400.00	Superintendent	\$ 8,400.00
3,821.40	3,821.40	Secretary	4,236.00	4,234.92	4,235.04	Rural Supervisor	
2,012.90	2,213.27	Equipment Maintenance	1,200.00	6,720.40	6,930.00	Clerk Stenographers (2)	
		All Other Expense	1,750.00	1,650.00		Clerk Typist (1)	
		Department Total	\$ 25,402.00	995.91	1,200.08	Office Supplies and Printing	2,005.44
\$ 22,634.30	\$ 22,834.67		\$ 25,402.00	2,420.49		Visual Aids Supplies and Equipment	2,420.49
				357.35	610.70	Telephone	860.00
<b>CIRCUIT COURTS</b>				<b>SPECIAL EDUCATION</b>			
\$ 4,800.00	\$ 10,985.02	Reporters	\$ 11,200.00	\$ 10,950.00	\$ 10,950.00	Teachers' Salaries	
4,338.77	4,325.40	Bailiffs and Secretary	5,976.00	4,499.63	5,215.79	Substitutes	
8,878.74	12,838.56	Jury and Witness Fees	15,000.00	3,984.00	3,984.00	Transportation	2,500.00
-561.87	2,089.12	Miscellaneous Expense	1,500.00	16,053.00	28,366.85	Equipment and Supplies	2,400.00
870.48	1,050.00	Special Reporter and Defense Counsel	2,000.00	7,135.00	7,280.00	Rent	2,525.00
55.65	65.00	All Other Expense	1,434.40	33,187.32	44,392.02	All Other Expenses	1,467.11
		Department Total	\$ 37,110.40	2,498.78	2,500.00	Department Total	\$ 28,608.14
\$ 19,505.51	\$ 31,351.15		\$ 37,110.40	5,385.00			
						<b>ASSESSOR</b>	
\$ 7,416.64	\$ 7,932.83	Judge	\$ 4,500.00	\$ 6,072.00	\$ 6,072.00	Assessor	\$ 6,072.00
278.75	250.00	Extra Help Judge's Time Off	500.00	4,499.63	4,499.63	Travel	6,000.00
1,833.85	1,472.30	Jury and Witness Fees and Costs	1,750.00	3,984.00	3,984.00	Administrative Assistant	4,680.00
		Bailiff Part Time	404.50	16,053.00	28,366.85	Clerks (10)	32,136.00
		All Other Expense	1,135.69	7,135.00	7,280.00	Draftsmen (2)	9,384.00
		Department Total	\$ 8,490.19	33,187.32	44,392.02	Appraisers (10)	51,000.00
\$ 10,839.94	\$ 11,443.89		\$ 8,490.19	2,498.78	2,500.00	Machines, Equipment and Maintenance	1,600.00
				5,385.00		Industrial Property Appraisals and Personal Property Spot Checks and Timber Appraisals	4,800.00
\$ 3,000.00	\$ 3,000.00	Justice of Peace	\$ 3,456.00	9,624.94	888.98	Educational Program	500.00
867.28	400.25	Supplies	300.00	3,950.00	3,950.00	All Other Expenses	3,400.00
1,020.00	1,020.00	Rent	1,020.00	114,889.00	114,889.00	Department Total	\$119,622.00
171.45	253.10	Utilities	240.00			<b>COURT HOUSE EXPENSE</b>	
30.00	250.00	Jury and Const. Fees	250.00	\$ 3,661.20	\$ 3,661.20	Custodian	\$ 3,829.20
1,664.00	1,920.00	Secretary	2,628.00	8,487.50	8,487.50	Janitors (3)	9,180.00
	105.96	Travel	110.00	3,318.15	3,318.15	Fireman and Gardener Salary	3,636.00
251.42	283.14	Extra Help	103.00	5,758.06	5,283.65	Telephone Operator	2,928.00
		All Other Expense	291.00	1,261.57	1,261.57	Heat Fuel Oil	5,000.00
\$ 6,804.15	\$ 6,982.45		\$ 8,398.00	3,950.00	3,950.00	Heating System Repairs	1,000.00
				1,267.80	1,267.80	Light and Power	3,800.00
\$ 2,100.00	\$ 2,100.00	Justice of Peace	\$ 2,100.00	2,940.05	3,243.39	Elevator Inspection	2,087.60
300.00	300.00	Office Rent	300.00	1,327.78	1,147.40	Supplies	1,500.00
81.78	177.88	All Other Expense	140.00	1,395.00	1,395.00	Building Repairs	4,500.00
		Department Total	\$ 2,540.00			All Other Expense	1,865.00
\$ 2,481.78	\$ 2,577.88		\$ 2,540.00			Department Total	\$ 39,335.80
						<b>JACKSON COUNTY FARM HOME</b>	
\$ 5,400.00	\$ 5,400.00	Sheriff	\$ 5,940.00	\$ 3,399.96	\$ 3,000.00	Superintendent	\$ 3,300.00
4,820.00	4,860.00	Chief Deputy	3,456.00	3,399.96	3,000.00	Assistant Superintendent	3,300.00
32,527.50	34,884.00	Deputies and Officers (11)	39,600.00	5,879.38	6,259.66	Cooks (3)	10,653.00
15,481.68	19,747.70	Travel	9,500.00	1,882.80	6,303.35	Dishwasher and Dining Room Girls (3)	7,020.00
1,141.36	1,832.69	Tel. and Tel.	1,600.00	2,145.65	2,580.13	Farmer and Haying Help, etc.	2,580.00
775.70	1,522.40	Typewriters, Machines and Equipment	700.00	2,625.41	2,036.50	Laundresses (2)	5,161.00
1,086.24	290.00	Bond Premiums and Insurance	1,150.00	24,210.40	22,665.50	Nurses (17)	47,126.56
		Vehicles	13,000.00	3,060.00	2,880.00	Maintenance Man	3,456.00
		Automobile Maintenance	4,260.00	1,972.20	1,764.51	Housekeeper and Relief	2,580.00
		All Other Expense	4,260.00	547.50	585.00	Doctor Care	1,080.00
		Department Total	\$ 159,178.00	8,883.06	10,500.00	Supplies	16,010.00
\$ 12,935.40	\$ 13,695.60		\$ 12,935.40	854.26	2,000.00	Repairs	3,200.00
3,711.25	3,150.00	Tax Deputies (5)	\$ 19,692.00	894.51	1,092.24	Equipment	3,600.00
		Extra Help	4,000.00	3,237.03	3,974.25	Fuel	4,250.00
		Miscellaneous Expense	300.00	4,268.74	3,161.92	All Other Expense	4,675.00
		Tax Statements	2,000.00			Department Total	\$117,971.56
\$ 7,794.00	\$ 8,010.00		\$ 7,794.00			<b>CARE OF POOR - NOT AT COUNTY FARM</b>	
		Department Total	\$ 70,781.48	\$ 20,192.00	\$ 19,169.00	General Assistance	\$ 33,252.00
				8,400.00	10,500.00	General Assistance Medical	4,564.00
				25,200.00	26,688.00	Aid to Dependent Children	40,716.00
				2,250.00	1,800.00	Aid to D.C. Medical	5,083.00
				10,942.00	12,323.00	Poster Care	14,558.00
				109,398.00	100,136.00	Old Age Assistance	49,350.00
				18,145.00	26,953.00	Old Age Assistance, Medical	43,693.00
				1,940.00	1,879.00	Aid to the Blind	2,081.00
				240.00	121.00	Aid to the Blind, Medical	864.00
				19,913.00	26,230.00	Aid to Permanently and T. D.	15,830.00
				4,500.00	8,180.00	Aid to P. and T. D., Medical	13,303.00
				\$221,120.00	\$233,979.00	Department Total	\$223,294.00
						<b>MISCELLANEOUS RELIEF</b>	
				\$ 5,898.55	\$ 14,000.00	Miscellaneous Relief Total	\$ 35,000.00
						<b>COUNTY COMPENSATION</b>	
				\$ 360.00	\$ 360.00	County Compensation Total	\$ 360.00
						<b>JACKSON COUNTY RED CROSS</b>	
				\$ 1,500.00	\$ 1,500.00	Red Cross Total	\$ 1,500.00
						<b>INDIGENT VETERANS</b>	
				\$ 1,357.00	\$ 1,427.00	Soldiers, Sailors and Marines Indigent Relief Fund Total	\$ 2,000.00
						<b>CORONER</b>	
				\$ 1,200.00	\$ 1,200.00	Coroner	\$ 1,320.00
						Autopsies	500.00
						Department Total	\$ 1,820.00
						<b>JUVENILE DEPARTMENT, CIRCUIT COURT</b>	
				\$ 4,500.00	\$ 5,100.00	Juvenile Officer	\$ 6,168.00
				3,000.00	5,440.00	Clerical Help	6,228.00