

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD - YEAR ENDING JUNE 30, 1960

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall of Medford, Oregon, Thursday, July 2, 1959 at 7:30 o'clock p.m. of said day and then there discuss said budget and make levy of city taxes for expenditures for the tax year 1959-60 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

D. F. HUSON,
Recorder,
City of Medford, Oregon.

We, the undersigned Chairman and Secretary of the Budget Committee of the City of Medford, Oregon, hereby certify that the foregoing is a full and correct statement of all estimated revenues and expenditures constituting the budget for said city for the fiscal year beginning July 1, 1959, and ending June 30, 1960, as proposed by the said Budget Committee, together with other information concerning revenues and expenditures for previous years as required by law.

Dated: June 1, 1959.

HOWARD BOYD,
Chairman of Budget Committee,
City of Medford, Oregon.

MRS. DWIGHT HOUGHTON,
Secretary of Budget Committee,
City of Medford, Oregon.

SUMMARY OF REVENUE AND EXPENDITURES BY FUND Administrative Budget (All Funds Except Water Department)

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 585,235.01	\$ 681,141.82	\$ 737,305.24	\$ 826,090.67	\$ 832,777.00	Balance (Beginning of Period)	\$ 832,777.00
524,283.77	555,258.92	693,317.88	404,937.06	822,481.00	General Fund	921,114.00
178,770.30	190,823.58	219,868.76	69,187.20	221,156.00	Fire Maintenance Fund	238,183.00
154,360.35	133,872.91	151,049.08	88,208.98	151,520.00	State Tax Street Fund	198,510.00
38,776.17	49,140.53	58,349.19	2,230.95	64,464.00	Library Maintenance Fund	85,951.00
36,739.75	34,717.48	34,372.75	23,936.55	115,075.00	Park & Swimming Pool Fund	143,300.00
		37,492.19	11,691.67	43,269.00	Sewage Treatment Plant Fund	39,289.00
153,110.02	117,872.50	417,163.60	128,277.45	416,768.00	Bond Proceed & Constr. Fund	337,960.00
194,921.67	257,691.06	127,784.68	147,622.85	185,481.00	Bond Sinking Funds	251,806.00
193,872.15	159,055.01	367,093.79	85,064.08	250,000.00	Special Assessment Funds	263,500.00
\$2,062,069.19	\$2,179,573.81	\$2,842,898.16	\$1,778,247.49	\$3,162,991.00	Sub Total	\$3,311,841.00
681,141.82	737,305.24	826,090.67	909,529.51	390,606.00	Less: Balance (End of Period)	412,102.00
\$1,380,927.87	\$1,442,268.57	\$2,016,807.49	\$868,717.98	\$2,772,385.00	TOTAL	\$2,899,739.00

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 508,003.29	\$ 576,376.96	\$ 702,052.86	\$ 297,857.18	\$ 884,225.00	General Fund	\$ 934,361.00
178,808.68	192,168.31	215,016.83	106,108.81	885,729.00	Fire Maintenance Fund	928,618.00
89,897.90	163,934.51	155,874.38	82,847.19	237,609.00	State Tax Street Fund	283,226.00
44,087.69	53,051.12	58,904.44	29,800.62	72,170.00	Library Maintenance Fund	92,981.00
33,467.32	34,328.38	37,847.27	21,373.71	118,320.00	Park & Swimming Pool Fund	144,596.00
		35,555.17	20,098.93	44,333.00	Sewage Treatment Plant Fund	42,590.00
116,534.88	161,268.62	211,036.08	139,270.58	708,891.00	Bond Proceed and Constr. Funds	628,969.00
257,003.50	168,924.64	207,787.47	152,145.65	214,335.00	Bond Sinking Funds	261,933.00
153,124.61	92,216.03	397,622.47	19,215.31	270,975.00	Special Assessment Funds	272,723.00
\$1,380,927.87	\$1,442,268.57	\$2,016,807.49	\$868,717.98	\$2,772,385.00	TOTAL	\$2,899,739.00

SUMMARY OF REVENUE BY MAJOR SOURCE AND EXPENDITURES BY FUNCTION Administrative Budget (All Funds Except Water Department)

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 585,235.01	\$ 681,141.82	\$ 737,305.24	\$ 826,090.67	\$ 832,777.00	Balance (Beginning of Period)	\$ 832,777.00
510,683.02	516,147.25	747,508.80	512,188.18	885,729.00	Taxes	928,618.00
116,934.38	115,804.03	127,993.16	85,402.01	130,130.00	Licenses and Permits	140,205.00
41,247.80	48,198.34	56,904.44	30,425.82	58,500.00	Fines, Forfeitures and Penalties	61,500.00
9,506.86	28,174.57	39,724.15	16,464.48	16,550.00	Revenue from Use of Money & Prop.	21,481.00
255,821.42	192,962.01	256,541.59	86,415.21	361,304.00	Revenue from Other Agencies	337,270.00
110,185.99	106,660.53	111,350.96	51,009.78	136,040.00	Current Services	168,500.00
40,900.44	42,476.34	42,784.30	21,889.96	46,300.00	Utilities or other Enterprises	50,360.00
391,554.77	458,008.92	722,785.52	148,361.58	695,661.00	Other Revenue	771,881.00
\$2,062,069.19	\$2,179,573.81	\$2,842,898.16	\$1,778,247.49	\$3,162,991.00	Sub Total	\$3,311,841.00
681,141.82	737,305.24	826,090.67	909,529.51	390,606.00	Less: Balance (End of Period)	412,102.00
\$1,380,927.87	\$1,442,268.57	\$2,016,807.49	\$868,717.98	\$2,772,385.00	TOTALS	\$2,899,739.00

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 112,859.05	\$ 136,161.14	\$ 159,023.89	\$ 83,869.07	\$ 180,442.00	General Government	\$ 167,517.00
101,354.75	150,742.07	122,000.36	51,176.73	307,850.00	Cultural and Recreation Services	370,867.00
423,383.86	444,074.78	554,110.46	237,057.77	577,858.00	Protection to Persons and Prop.	624,046.00
4,181.00	4,000.00	4,000.00	4,250.00	4,250.00	Health Services	4,750.00
354,893.73	364,641.37	866,608.52	281,477.87	1,306,123.00	Street and Sanitation Services	1,361,010.00
90,992.62	137,241.17	54,532.61	55,788.83	133,122.00	Utilities or other Enterprises	47,851.00
293,258.71	205,408.04	256,531.65	159,347.71	262,740.00	Bond Redemption and Interest	323,698.00
\$1,380,927.87	\$1,442,268.57	\$2,016,807.49	\$868,717.98	\$2,772,385.00	TOTALS	\$2,899,739.00

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 6,840.00	\$ 7,200.00	\$ 2,700.00	\$ 2,146.64	\$ 1,780.79	OPERATION AND MAINTENANCE:	\$ 970.00
1,230.00	1,290.00	1,290.00	464.14	438.41	Commodities	990.00
417.15	501.84	844.00	349.12	596.85	Contractual Services	1,420.00
					Repair & Maint.—Equip.	340.00
\$ 8,487.15	\$ 11,511.84	\$ 13,594.00	\$ 2,959.90	\$ 2,796.05	Total Operation and Maintenance	\$ 2,750.00
					CAPITAL IMPROVEMENTS:	\$ 520.00
					Equipment	520.00
\$ 2,087.17	\$ 2,740.64	\$ 3,400.00	\$ 2,318.23	\$ 1,862.26	Total Capital Improvements	\$ 520.00
5,810.88	6,679.87	7,150.00	2,318.23	1,862.26	GRAND TOTAL	\$ 28,104.00
						\$ 12,671.60
						\$ 16,413.25
						\$ 6,640.99
\$ 10,025.19	\$ 13,220.34	\$ 15,115.00	\$ 452.15	\$ 2,401.87		\$ 24,125.84

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 5,880.00	\$ 5,540.00	\$ 5,600.00	\$ 3,511.50	\$ 3,900.00	PERSONAL SERVICES:	\$ 3,900.00
10,750.00	10,740.18	13,640.00	17,760.57	24,850.34	Public Works Dir. (5 mos. at 810)	4,050.00
			9,698.08	6,829.18	Civil Engineer (9 1/2 at 390-655)	57,785.00
				4,633.03	Engineer Aide (5 at 300-410)	22,080.00
				2,543.00	Inspector	300.00
				3,370.00	Secretary (3/4 at 330-350)	2,880.00
				2,880.00	Principal Clerk (1)	4,000.00
				14,050.57	Clerk Steno I (1)	2,700.00
				1,733.73	Temporary Employee	5,258.00
					Retirement, Ins. & Soc. Sec.	5,258.00
				\$ 47,299.45	Total Personal Services	\$ 98,753.00
					OPERATION AND MAINTENANCE:	\$ 2,650.00
					Commodities	6,980.00
					Contractual Services	250.00
					Repair & Maint.—Equipmt.	250.00
					Total Operation and Maintenance	\$ 9,860.00
					CAPITAL IMPROVEMENTS:	\$ 1,950.00
					Equipment	300.00
					Improvements—Bldg.	300.00
					Total Capital Improvements	\$ 980.00
					GRAND TOTAL	\$ 2,838.00
\$ 17,737.12	\$ 21,353.44	\$ 24,812.00	\$ 452.15	\$ 2,401.87		\$ 1,575.00

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 1,096.87	\$ 748.74	\$ 445.00	\$ 3,511.50	\$ 3,900.00	PERSONAL SERVICES:	\$ 3,900.00
261.00	479.85	125.00	17,760.57	24,850.34	Public Works Dir. (5 mos. at 810)	4,050.00
			9,698.08	6,829.18	Civil Engineer (9 1/2 at 390-655)	57,785.00
				4,633.03	Engineer Aide (5 at 300-410)	22,080.00
				2,543.00	Inspector	300.00
				3,370.00	Secretary (3/4 at 330-350)	2,880.00
				2,880.00	Principal Clerk (1)	4,000.00
				14,050.57	Clerk Steno I (1)	2,700.00
				1,733.73	Temporary Employee	5,258.00
					Retirement, Ins. & Soc. Sec.	5,258.00
				\$ 47,299.45	Total Personal Services	\$ 98,753.00
					OPERATION AND MAINTENANCE:	\$ 2,650.00
					Commodities	6,980.00
					Contractual Services	250.00
					Repair & Maint.—Equipmt.	250.00
					Total Operation and Maintenance	\$ 9,860.00
					CAPITAL IMPROVEMENTS:	\$ 1,950.00
					Equipment	300.00
					Improvements—Bldg.	300.00
					Total Capital Improvements	\$ 980.00
					GRAND TOTAL	\$ 2,838.00
\$ 1,317.87	\$ 1,228.59	\$ 2,952.00	\$ 452.15	\$ 2,401.87		\$ 1,575.00

ACTUAL PRIOR YEARS		1958-59 ESTIMATES		OBJECT-Item		Allowance
1955-56	1956-57	1957-58	Actual 1st 6 Mos.	Budget 1958-59	1958-59	1958-60
\$ 43.42	\$ 61.00	\$ 2,141.00	\$ 3,511.50	\$ 3,900.00	PERSONAL SERVICES:	\$ 3,900.00
			17,760.57	24,850.34	Public Works Dir. (5 mos. at 810)	4,050.00
			9,698.08	6,829.18	Civil Engineer (9 1/2 at 390-655)	57,785.00
				4,633.03	Engineer Aide (5 at 300-410)	22,080.00
				2,543.00	Inspector	300.00
				3,370.00	Secretary (3/4 at 330-350)	2,880.00
				2,880.00	Principal Clerk (1)	4,000.00
				14,050.57	Clerk Steno I (1)	2,700.00
				1,733.73	Temporary Employee	5,258.00
					Retirement, Ins. & Soc. Sec.	5,258.00
				\$ 47,299.45	Total Personal Services	\$ 98,753.00
					OPERATION AND MAINTENANCE:	\$ 2,650.00
					Commodities	