

NOTICE OF 1959-60 BUDGET MEETING

In accordance with the provisions of the Local Budget Law (294.303 to 294.415), notice is hereby given that the Budget Committee of the City of Central Point, Oregon, in compliance with said law, prepared and adopted on May 28, 1959, the Budget estimates for the City of Central Point, Oregon, for the ensuing fiscal year July 1, 1959 to June 30, 1960, as set forth in the accompanying schedules I, II, III, IV. All persons are hereby notified that on the 30th day of June, 1959, at 8:00 P.M. at the City Hall in Central Point, Oregon, said budget estimates may be discussed with the City Council, the levying board for Central Point, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

The outstanding bonded indebtedness of the City of Central Point, Oregon on June 1, 1959 was as follows:

General Obligation Water System Bonded Debt	\$ 51,000.00
General Obligation Sewer System Bonded Debt	\$ 40,000.00
General Obligation Fire Hall Library Building Debt	\$ 14,000.00
Bahcroft Improvement Bonds Series "I" Debt	\$ 9,000.00
Bahcroft Improvement Bonds Series "II" Debt	\$ 10,217.83
Total Outstanding Bonded Debt	\$124,217.83

Signed: E. R. Yocum, Chairman; Rollic Chisum; Bill Saxbury; Keith Williams; Wendell Panter, Secretary; Bill Colley; Al Setness; Richard Bartley; Les Bigham; Don Patterson; Robert Padgett

Schedule I Summary of Estimated Expenditures, Receipts and Tax Levies for Fiscal Year 1959-60

Tax Levy Calculation	Total All Funds	General Fund	State Tax Street Fund	Water Fund	Sewage Disposal System Fund	Construct. Fund
Total Estimated Expenditures	\$157,360.00	\$ 54,900.00	\$ 22,075.00	\$ 35,000.00	\$ 15,385.00	\$ 30,000.00
Total Estimated Amounts Reserved for use after June 30, 1959	17,400.00	4,050.00	2,000.00	5,850.00	5,500.00	.00
Total Estimated Expenditures and Reserves	\$174,760.00	\$ 58,950.00	\$ 24,075.00	\$ 40,850.00	\$ 20,885.00	\$ 30,000.00
Total Estimated Receipts	\$138,650.00	\$ 30,905.00	\$ 16,010.00	\$ 40,850.00	\$ 20,885.00	\$ 30,000.00
Amount necessary to balance the Budget	\$ 36,110.00	\$ 28,045.00	\$ 8,065.00	\$.00	\$.00	\$.00

Schedule II Summary of Estimated Expenditures, Receipts and Tax Levies, Fiscal Year 1958-59

Tax Levy Calculation	Total All Funds	General Fund	State Tax Street Fund	Water Fund	Sewage Disposal System Fund	Construct. Fund
Total Estimated Expenditures	\$126,638.50	\$ 43,348.50	\$ 37,980.00	\$ 31,550.00	\$ 13,760.00	\$.00
Total Estimated Amounts Reserved for use after June 30, 1958	21,000.00	5,000.00	2,000.00	9,000.00	5,000.00	.00
Total Estimated Expenditures and Reserves	\$147,638.50	\$ 48,348.50	\$ 39,980.00	\$ 40,550.00	\$ 18,760.00	\$.00
Total Estimated Receipts	\$112,575.00	\$ 36,755.00	\$ 16,510.00	\$ 40,550.00	\$ 18,760.00	\$.00
Amount necessary to balance the Budget	\$ 35,063.50	\$ 11,593.50	\$ 23,470.00	\$.00	\$.00	\$.00

Schedule III EXPENDITURES

1956-57	1957-1958	Budget for 1959-60	GENERAL FUND	Levying Board
622.54	4,500.00	4,500.00	Recorder's Salary	3,500.00
300.00	360.00	360.00	Treasurer's Salary	360.00
900.00	900.00	900.00	Attorney (retainer)	900.00
88.99	.00	150.00	Elections	.00
300.00	300.00	300.00	Audit	300.00
237.61	163.19	400.00	Legal Publications	250.00
79.40	102.50	102.50	Dues League of Oregon Cities	102.50
1,175.07	1,123.64	1,400.00	Insurance and Surety Bonds	1,300.00
78.93	727.07	750.00	Bldg. Maint. & Fuel (City Hall)	700.00
286.86	339.18	500.00	Telephone Service	450.00
103.12	486.19	300.00	Office Sup. & Equipment	400.00
160.00	109.50	176.00	Electrical Inspections	200.00
836.16	458.58	500.00	Industrial Accid. Comm.	500.00
399.11	818.78	425.00	Social Security	500.00
106.00	162.79	200.00	Extra Help	.00
.00	.00	50.00	PLANNING COMMISSION	
.00	.00	50.00	Supplies	50.00
.00	.00	100.00	Member's Expense	50.00
.00	.00	100.00	Personal Expense	.00
365.00	4,500.00	4,500.00	PUBLIC SAFETY	
922.50	4,300.00	8,300.00	Chief's Salary	4,800.00
1,491.00	874.04	300.00	2 Patrolmen—Salaries	9,120.00
678.40	782.54	1,325.00	Special Police & Extra Duty	200.00
11.87	146.00	150.00	Equipment & Supplies	1,325.00
1,683.39	807.57	1,250.00	Schools & Training	150.00
			Car Expenses	1,250.00
300.00	300.00	300.00	FIRE DEPARTMENT	
180.00	180.00	180.00	Chief's Salary	300.00
900.00	900.00	900.00	Ass't Chief's Salary	180.00
3,681.95	2,749.11	2,500.00	Pay to Volunteers	900.00
2,149.11	327.94	600.00	Equipment & Supplies	2,400.00
53.63	.00	100.00	Bldg. Maint. & Fuel	500.00
.00	2,000.00	2,000.00	Schools & Training	50.00
			Sinking Fund—Fire Truck	2,000.00
300.00	300.00	300.00	SOCIAL WELFARE	
816.45	586.17	600.00	Librarian's Salary	.00
581.73	.00	180.00	Share of Bldg. Exp. & Fuel	460.00
			Emergency Fund	.00
440.00	455.00	600.00	CITY PARKS	
519.67	1,057.26	1,000.00	Park Tender's Salary	600.00
.00	.00	.00	Equipment & Supplies	250.00
			Recreation Directors	850.00
3,451.26	3,508.33	4,000.00	PUBLIC WORKS	
248.88	260.94	350.00	Street Lights	4,000.00
.00	.00	100.00	Traffic Lights	250.00
.00	.00	.00	Street Light Maintenance	.00
.00	.00	.00	OTHER CHARGES	
15.00	29.25	.00	Refund	.00
1,000.00	2,050.00	1,000.00	Deed	100.00
122.66	283.38	250.00	City Hall Bldg. Fund	250.00
581.73	2,920.54	3,500.00	Miscellaneous	250.00
.00	145.15	500.00	Emergency Fund	2,000.00
.00	.00	.00	Civil Defense	500.00
.00	.00	.00	City Hall Construction	14,600.00
500.00	450.00	400.00	DEBT SERVICE	
2,000.00	2,000.00	2,000.00	Interest on Debt	350.00
			Principal on Debt	2,000.00
39,748.22	42,444.64	48,348.50	TOTALS GENERAL FUND	58,950.00
7,316.98	4,305.60	7,000.00	STREET FUND	
7,750.41	6,204.70	8,000.00	Salaries	3,414.00
922.59	855.43	2,000.00	Material & Supplies	8,000.00
2,960.46	2,903.58	3,000.00	Equipment Purchases	500.00
546.84	25.00	1,000.00	Water Purchases	921.00
.00	56.00	17,500.00	Engineering & Surveys	4,000.00
.00	55.64	300.00	Equipment & Maintenance	2,900.00
804.74	1,063.57	1,000.00	Tools & Equipment	2,000.00
165.92	159.78	180.00	Office Equipment	1,900.00
41.99	.00	.00	Office Supplies & Postage	500.00
.00	959.82	.00	Water Deposit Refund	600.00
			Building Maintenance	225.00
20,509.93	16,589.12	39,980.00	Electric Power	150.00
			Miscellaneous	10.00
			Reserve for Debt	7,500.00
			Interest on Debt	1,275.00
			Principal on Debt	5,500.00
2,364.34	3,309.15	2,750.00	TOTALS STREET FUND	24,075.00
45.13	49.92	70.00	Salaries & Help	6,910.00
13,185.10	17,511.97	18,000.00	Social Security	180.00
3,159.53	3,179.59	3,000.00	Equipment Purchases	17,000.00
5.12	.00	2,670.00	Material & Supplies	4,000.00
37.15	1,304.20	200.00	Tools & Equipment	2,900.00
331.22	1.75	50.00	Equipment & Maintenance	1,900.00
283.74	284.02	550.00	Office Equipment	500.00
600.00	400.00	600.00	Office Supplies & Postage	600.00
.00	.00	100.00	Water Deposit Refund	600.00
126.12	148.13	150.00	Building Maintenance	225.00
16.40	.00	10.00	Electric Power	150.00
.00	.00	7,500.00	Miscellaneous	10.00
1,618.75	1,481.25	1,400.00	Reserve for Debt	7,500.00
5,500.00	5,500.00	5,500.00	Interest on Debt	1,275.00
			Principal on Debt	5,500.00
27,272.60	33,169.78	40,550.00	TOTALS WATER FUND	40,850.00

Schedule IV EXPENDITURES

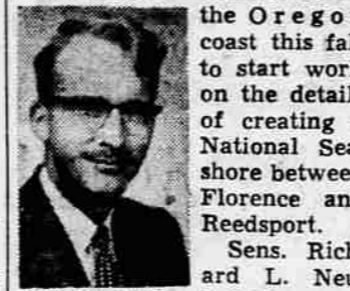
1956-57	1957-1958	Budget for 1959-60	GENERAL FUND	Levying Board
173.80	3,471.57	2,800.00	SEWER FUND	
3.93	157.50	150.00	Salaries & Help	7,114.00
2,567.21	2,846.24	3,000.00	Social Security	180.00
884.48	1,111.34	1,000.00	Treatment Costs	3,200.00
2,739.35	495.39	500.00	Electricity	1,000.00
99.79	1,902.52	1,850.00	Equipment & Maintenance	2,049.00
57.90	5.20	200.00	Construction	1,000.00
.00	.00	10.00	Materials & Supplies	300.00
1,412.50	1,287.50	1,250.00	Miscellaneous	10.00
5,000.00	5,000.00	5,000.00	Reserve for Bonds	.00
.00	5,770.00	.00	Interest on Debt	1,032.00
12,938.96	22,344.26	18,760.00	Payment on Bonded Debt	5,000.00
.00	.00	.00	Transfer to General Fund	.00
100,469.71	114,250.75	147,638.50	TOTALS SEWER FUND	20,885.00
			CONSTRUCTION FUND	
			Construction Costs Totals	30,000.00
			TOTAL EXPENDITURES	174,760.00
			ALL FUNDS	

Schedule IV RECEIPTS

1956-57	1957-1958	Budget for 1959-60	Fund and Classification	Levying Board
1,754.50	914.50	800.00	GENERAL FUND	
696.17	710.25	500.00	Fines	2,600.00
.00	.00	200.00	Permits & Fees	500.00
759.33	814.92	700.00	Amusement Taxes & Fees	200.00
410.00	2,101.00	.00	Sale of Granite	.00
2,189.94	3,861.34	3,900.00	Sale of Real Estate	8,500.00
3,868.68	3,915.88	4,000.00	Share of Liquor Revenue	4,000.00
176.06	192.95	200.00	Franchise Taxes	4,000.00
53.50	59.00	50.00	Refund Motor Fuel Taxes	300.00
2,315.25	1,946.25	1,400.00	Sale of Bicycle Licenses	300.00
.00	5,770.00	.00	Business License	1,600.00
3,711.17	2,277.43	2,000.00	Transfer from Sewer Fund	.00
4.18	1,497.59	.00	Delinquent Taxes	.00
4,139.63	774.37	5,000.00	Rebates	.00
16.68	389.42	.00	Unexpended Cash Balance	4,050.00
.00	.00	.00	Miscellaneous Received	.00
20,095.09	25,215.90	18,755.00	Building Fund Certificates	5,100.00
			TOTALS GENERAL FUND	30,905.00
12,949.72	12,920.11	13,000.00	STATE TAX STREET FUND	
2,490.00	1,714.00	1,500.00	Share of Highway Revenue	14,000.00
1,000.00	33.25	10.00	Fines & Traffic Violations	10.00
45.60	41.99	.00	Miscellaneous	.00
1,585.96	.00	2,000.00	Rebates	.00
17,117.28	14,709.35	16,510.00	Unexpended Cash Balance	2,000.00
27,654.47	29,649.41	30,000.00	TOTALS STATE TAX ST. FUND	16,010.00
1,405.73	1,033.29	800.00	WATER FUND	
622.50	532.50	600.00	Sale of Water	32,000.00
9.07	108.11	150.00	Connect Charges	2,300.00
12,123.96	10,272.95	9,000.00	Water Deposits	600.00
			Miscellaneous	.00
			Rebates	100.00
			Unexpended Cash Balance	5,850.00
13,382.19	13,923.67	13,500.00	TOTALS WATER FUND	40,850.00
465.00	240.00	250.00	SEWAGE DISPOSAL SYSTEM FUND	
2,000.00	.00	.00	Sewer Use Charges	15,000.00
.00	.00	.00	Connect Charges	375.00
.00	.00	.00	Transfer for Debt	.00
.00	3.75	10.00	Miscellaneous	10.00
10,761.11	2,142.25	5,000.00	Refunds & Rebates	.00
26,608.30	21,105.63	18,760.00	Unexpended Cash Balance	5,500.00
			TOTALS SEWAGE DISPOSAL	20,885.00
			CONSTRUCTION FUND	
			Estimated assessments	30,000.00
			TOTAL ALL RECEIPTS	138,650.00

Congressional Committees May Visit Oregon To Study Dunes, Caves Parks

By ROBERT SMITH
Mail Tribune
Washington Correspondent



Washington - If arrangements can be made, Congress will dispatch committees to the Oregon coast this fall to start work on the details of creating a National Seashore between Florence and Reedsport.

Sens. Richard L. Neuberger and Wayne Morse and Charles A. McNary will lead the committees. Neuberger and Morse are expected to arrive in the area in the next few days.

The reason for hearings in the area is that considerable steam has been built up by some groups in the Florence area who object to the seashore park idea. They have