

Actual Expenditures Budget 1958-59 Object-Item Budget 1959-60
FUND ACCOUNTING & PROPERTY TAX LEVY COMPUTATION:
Total Estimated Gen'l Fund Expenditures \$934,361.00
Less: Estimated Balance July 1, 1959 \$13,247.00
Estimated Revenue other than property tax: 568,348.00
Amount necessary to balance budget \$352,766.00

PERSONAL SERVICES:
Fire Chief (1) \$7,380.00
Asst. Fire Chief (1) 6,480.00
Fire Marshall (1) 6,180.00
Captains (6 at 450-470) 32,880.00
Engineer II (10 at 430) 51,600.00
Fireman (20 at 350-390) 93,000.00
Volunteers 1,500.00
Retirement, Ins. & Soc. Sec. 16,993.00

OPERATION AND MAINTENANCE:
Commodities \$9,935.00
Contractual Services 4,642.00
Repair & Maint.—Bldg. 500.00
Repair & Maint.—Eqmpt. 6,980.00
Total Operation and Maintenance \$21,817.00
CAPITAL IMPROVEMENTS:
Equipment \$450.00
Improvements—Bldg. 450.00
Total Capital Improvements \$450.00

STREET TAX STREET FUND:
PERSONAL SERVICES:
Public Works Dir. (1/3 at 810) \$3,240.00
General Foreman (2/3 at 515) 4,120.00
Mechanic Foreman (1/2 at 450) 2,700.00
General Mechanic (1) 4,440.00
Equipment Operator (1/2 at 315-420) 38,040.00
Utility Foreman (1) 5,400.00
Utility Worker (6 at 285-410) 26,010.00
Carpenter (1) 4,710.00
Principal Clerk (1) 4,440.00
Senior Clerk (1) 3,330.00
Overtime 1,500.00
Temporary Employee 1,500.00
Retirement, Ins. & Soc. Sec. 7,125.00

OPERATION AND MAINTENANCE:
Commodities \$9,720.00
Contractual Services 48,150.00
Repair & Maint.—Eqmpt. 10,000.00
Repair & Maint.—Streets 30,000.00
Total Operation and Maintenance \$97,870.00
CAPITAL IMPROVEMENTS:
Equipment \$15,800.00
Improvements—Bldg. 64,500.00
Improvements—Streets 8,501.00
Total Capital Improvements \$88,801.00

LIBRARY MAINTENANCE FUND:
PERSONAL SERVICES:
Library Director (1) \$6,000.00
Adult Librarian (1.4 at 420) 7,140.00
Children's Librarian (1.2 at 370) 5,180.00
Senior Clerk (3 at 285-315) 10,820.00
Junior Clerk (3 at 210-240) 8,340.00
Bookmender (1 at 210) 2,520.00
Branch Custodian (11 PT at 10-200) 4,216.00
Janitor (0.5 at 285) 1,710.00
Pages (3 PT at 150-170) 1,500.00
Temporary Employee 500.00
Fireman 2,875.00
Retirement, Ins. & Soc. Sec. 2,875.00

OPERATION AND MAINTENANCE:
Commodities \$2,600.00
Contractual Services 27,740.00
Repair & Maint.—Bldg. 1,000.00
Repair & Maint.—Eqmpt. 150.00
Contingency 150.00
Total Operation and Maintenance \$31,490.00
CAPITAL IMPROVEMENTS:
Equipment \$1,350.00
Books & Periodicals 9,540.00
Total Capital Improvements \$10,890.00

PARK AND SWIMMING POOL FUND:
PERSONAL SERVICES:
Park and Recreation Director (1) \$7,080.00
Park Steno II (4 mos. at 270) 1,080.00
Park Maintenance Supervisor (1) 5,040.00
Park Utility (1) 3,960.00
Park Gardener II (1) 3,960.00
Park Laborer II (1) 3,780.00
Park Laborer I (28 mos. at 270-300) 7,905.00
Recreation Supervisor (3 mos. at 430) 1,290.00
Recreation Leader II (7 mos. at 255-285) 1,894.00
Aquatic Supervisor (3 mos. at 450) 1,350.00
Park Maintenance Supervisor (3 mos. at 285-315) 1,710.00
Guard-Instructor I (10 mos. at 270-300) 2,880.00
Cashier (6 mos. at 200) 1,200.00
Pool Attendants (9 mos. at 180) 1,620.00
Temporary Employee 1,500.00
Overtime 2,896.00
Retirement, Ins. & Soc. Sec. 2,896.00

OPERATION AND MAINTENANCE:
Commodities \$4,555.00
Contractual Services 3,420.00
Repair & Maint.—Eqmpt. 1,000.00
Repair & Maint.—Grounds 1,000.00
Repair & Maint.—Roxy Ann Park 1,500.00
Total Operation and Maintenance \$11,475.00
CAPITAL IMPROVEMENTS:
Equipment \$2,368.00
Improvements—Bldg. 500.00
Improvements—Swimming Pool 77,300.00
Total Capital Improvements \$80,168.00

GRAND TOTAL \$144,596.00
Fund Accounting:
Estimated Balance July 1, 1959 \$1,206.00
Estimated 1959-60 Receipts:
Sewer Service Charge 10,425.00
Transfer—General Fund 106,539.00
Total Estimated Funds Available 1959-60 \$117,949.91

SEWAGE TREATMENT PLANT MAINTENANCE FUND:
PERSONAL SERVICES:
Plant Supervisor (1) \$5,760.00
Operator (4 at 315-370) 16,695.00
Temporary Employee 2,000.00
Retirement, Ins. & Soc. Sec. 1,581.00
Total Personal Services \$25,941.00
OPERATION AND MAINTENANCE:
Commodities \$3,000.00
Contractual Services 7,854.00
Repair & Maint.—Plant 5,400.00
Total Operation and Maintenance \$16,254.00
CAPITAL IMPROVEMENTS:
Equipment \$300.00
Improvements—Bldg. 300.00
Total Capital Improvements \$300.00

GRAND TOTAL \$42,590.00
Fund Accounting:
Estimated Balance July 1, 1959 \$3,301.00
Estimated 1959-60 Receipts:
Sewer Service Charge \$22,500.00
Transfer—General Fund 16,789.00
Total Estimated Funds Available 1959-60 \$42,590.00

AIRPORT BOND CONSTRUCTION FUND:
Construction \$4,845.00
Fund Accounting:
Estimated Balance July 1, 1959 \$4,845.00
Estimated 1959-60 Receipts:
Property Tax Levy 16,789.00
Total Estimated Funds Available 1959-60 \$21,634.00

AIRPORT RECONSTRUCTION FUND:
Construction \$4,645.00
Fund Accounting:
Estimated Balance July 1, 1959 \$1,285.00
Estimated 1959-60 Receipts:
Property Rentals 3,360.00
Total Estimated Funds Available 1959-60 \$4,645.00

ARTERIAL STREET BOND CONSTRUCTION FUND:
Construction \$429,900.00
Fund Accounting:
Estimated Balance July 1, 1959 \$429,900.00
Estimated 1959-60 Receipts:
Property Tax Levy \$161,800.00
Bond Sale 120,000.00
Current Services 4,500.00
Amount necessary to balance budget \$143,600.00
Tax Levy Outside 6% Limitation \$143,600.00

CAMP WHITE SEWER BOND CONSTRUCTION FUND:
Construction \$49,447.00
Fund Accounting:
Estimated Balance July 1, 1959 \$49,447.00
Estimated 1959-60 Receipts:
Property Tax Levy \$49,447.00
Total Estimated Funds Available 1959-60 \$98,894.00

SANITARY SEWER CONSTRUCTION FUND:
Construction \$37,682.00
Fund Accounting:
Estimated Balance July 1, 1959 \$37,682.00
Estimated 1959-60 Receipts:
Property Tax Levy \$12,737.00
Amount necessary to balance budget \$24,925.00
Tax Levy Outside 6% Limitation \$19,000.00

STORM SEWER BOND CONSTRUCTION FUND:
Construction \$102,470.00
Fund Accounting:
Estimated Balance July 1, 1959 \$102,470.00
Estimated 1959-60 Receipts:
Property Tax Levy \$54,970.00
Amount necessary to balance budget \$47,500.00
Tax Levy Outside 6% Limitation \$47,500.00

ARMORY BOND CONSTRUCTION FUND:
Construction \$40,210.00
Balance July 1, 1959 none
Tax Levy none
FIRE DEPARTMENT BOND CONSTRUCTION FUND:
Construction \$186.43
Balance July 1, 1959 none
Tax Levy \$2,875.00

LIBRARY BOND CONSTRUCTION FUND:
Transfer—General Fund \$39.59
Balance July 1, 1959 none
Tax Levy none
OFF STREET PARKING FUND:
Development of Off St. Parking \$7,000.00
Balance July 1, 1959 none
Tax Levy none

PARK AND SWIMMING POOL BOND CONSTRUCTION FUND:
Construction \$250.30
Balance July 1, 1959 none
Tax Levy none
RECREATION FUND:
Development of Recreation \$5,000.00
Balance July 1, 1959 none
Tax Levy none

TRUNK SEWER BOND CONSTRUCTION FUND:
Transfer—General Fund \$3.13
Balance July 1, 1959 none
Tax Levy none
GENERAL BOND SINKING FUND:
Bonds Redeemed \$105,000.00
Interest 21,673.00
Totals \$126,673.00
Fund Accounting:
Estimated Balance July 1, 1959 \$6,407.00
Less: Estimated Balance July 1, 1959 \$6,407.00
Add: 7% for delinquencies and discounts \$120,266.00
Levy not subject to 6% Limitation \$9,052.00

CAMP WHITE SEWER BOND SINKING FUND:
Bonds Redeemed \$20,000.00
Interest 5,500.00
Totals \$25,500.00
Fund Accounting:
Estimated Balance July 1, 1959 \$146,840.00
Estimated 1959-60 Receipts:
Sewer Service Charge 27,500.00
Total Estimated Funds Available 1959-60 \$174,340.00
Property Tax Levy None

CONSOLIDATED BOND FUND:
Transfer—General Fund \$150.00
Totals \$150.00
Balance July 1, 1959 None
Property Tax Levy None

IMPROVEMENT BOND FUND:
Bonds Redeemed \$50,117.00
Interest 11,199.00
Bond Sale Expense 450.00
Lien Report 5,400.00
Totals \$67,166.00
Fund Accounting:
Estimated Balance July 1, 1959 \$199,349.00
Estimated 1959-60 Receipts:
Special Assessment Principal 52,000.00
Special Assessment Interest 8,000.00
Total Estimated Funds Available 1959-60 \$259,349.00
Property Tax Levy None

SPECIAL ASSESSMENT FUNDS:
Warrants Paid \$140,000.00
Sanitary Sewer Fund 1,500.00
Transfer—General Fund 65,458.00
Transfer—Water Fund 4,000.00
Transfer—State Tax Street Fund 4,000.00
Totals \$210,958.00
Fund Accounting:
Estimated Balance July 1, 1959 \$38,404.00
Estimated 1959-60 Receipts:
Bond Sale \$100,000.00
Special Assessments 100,000.00
Interest 3,500.00
Total Estimated Funds Available 1959-60 \$241,904.00
Property Tax Levy None

SUMMARY OF PROPERTY TAX LEVIES For Fiscal Year 1959-60
General Fund \$52,766.00
Fire Maintenance Fund 105,348.00
Park and Swimming Pool Fund 26,336.00
General Bond Sinking Fund 129,318.00
Water Bond Sinking Fund 47,526.00
Total City General Property Tax Levy \$871,394.00

STATEMENT OF INDEBTEDNESS CITY OF MEDFORD, OREGON July 1, 1959
Airport \$183,000.00
Artery Construction 32,000.00
Arterial Streets 100,000.00
Fire Department 26,000.00
Jackson Street Bridge 12,000.00
Park Improvement 11,000.00
Sanitary Sewer 32,000.00
Sewage Plant 3,000.00
Storm Sewer 205,000.00
Trunk Sewer 55,000.00
Sewage Disposal 5,000.00
Camp White Sewage Disposal 220,000.00
Water System Enlargement 2,495,000.00
Kenwood Water District 38,000.00
Grandview Water District 78,000.00
Improvement Bonds (Including Water) 380,535.54
Improvement Warrants (Including Water as of April 1, 1959) 313,658.30
Total \$4,221,193.84

BUDGET—MEDFORD WATER COMMISSION WATER FUND 1 July, 1959 to 30 June, 1960
RECEIPTS:
Water Revenue \$376,598.73
Service Connections and Work for Customers 6,207.70
Equipment Rental 473.00
Connection Fees 1,785.00
Water District Operation 7,839.05
Sale of Forest Products 32.00
Rents 240.00
Interest 2,830.12
Miscellaneous 2,909.88
Total Receipts \$398,915.52
Estimated Cash on Hand 30 June, 1959 \$418,945.72
Total \$817,861.24

BUDGET—MEDFORD WATER COMMISSION WATER SYSTEM CONSTRUCTION FUND 1 July, 1959 to 30 June, 1960
RECEIPTS:
Transfer from Water Fund \$20,000.00
Interest 1,993.26
Sale of Material 21,769.64
Total Receipts \$23,762.90
Estimated Cash on Hand 30 June, 1959 \$23,036.65
Total \$46,799.55

LEGAL NOTICES
NOTICE TO CREDITORS: Notice is hereby given that I have been appointed by the Circuit Court of the State of Oregon for Jackson County Administrator of the estate of Geraldine F. McDonnell, deceased, and have qualified. All persons having claims against the estate of said decedent are hereby notified to present them with proper vouchers duly verified to me at the office of Skyrman & Heisel, attorneys for said Administrator, at Room 321, Medical Center Building, Medford, Oregon, within six months from the date of this notice. Dated and first published May 22, 1959. Audrey Mary Robbins, Administrator; Raymond Allan Roth, Skyrman & Heisel, Attorneys for Estate.

NOTICE OF FINAL SETTLEMENT: In the Circuit Court of the State of Oregon for the County of Jackson, Probate Department. In the Matter of the Estate of Caryl G. Van Valzah, Deceased, No. 10350. NOTICE IS HEREBY GIVEN that the undersigned has filed her Final Account as executrix of the above estate with the Circuit Court of said County, and the Court has fixed the 13th day of July, 1959, at the hour of 9:30 A.M. of said day, and the Circuit Judge's office in the County Courthouse in Medford, Oregon, as the time and place respectively for the hearing of objections, if any there be, to the said Final Account, and you are hereby notified to file objections, if any you have, to the said Final Account on or before the time fixed for hearing. Dated and first published the 12th day of June, 1959. ANNE G. VAN VALZAH, Executrix; KENNETH P. DENMAN, Attorney for Executrix.

NOTICE OF FINAL ACCOUNT: IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF JACKSON. In the Matter of the Estate of MARY V. JOHNSON, Deceased. NOTICE IS HEREBY GIVEN that the undersigned by an order of the above entitled Court duly made on the 22nd day of May, 1959, was regularly appointed administrator of the estate of Mary V. Johnson, deceased. All persons having claims against said estate are hereby notified to present them duly verified as required by law to him at the office of his attorney, Brian B. Mullen, 3rd floor of the Jackson County Courthouse, Medford, Oregon, within six months from the date of publication of this notice. Dated and first published this 5th day of June, 1959. Brian B. Mullen, Attorney at Law, Courthouse, Medford, Oregon.

IRRIGATION ASSESSMENT—Second quarter 1959 Irrigation Assessments now due; delinquent after June 15th. Pay at office of Grants Pass Irrigation District, Courthouse Annex, entrance on 5th Street, Grants Pass. The U. S. Navy uses more than 20,000 flags per year. LONDON'S 1952 smog was blamed for about 4,000 deaths.