

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD - YEAR ENDING JUNE 30, 1960

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall of Medford, Oregon, Thursday, July 2, 1959 at 7:30 o'clock p.m. of said day and then there discuss said budget and make levy of city taxes for expenditures for the tax year 1959-60 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

D. F. HUSON, Recorder, City of Medford, Oregon.

We, the undersigned Chairman and Secretary of the Budget Committee of the City of Medford, Oregon, hereby certify that the foregoing is a full and correct statement of all estimated revenues and expenditures constituting the budget for said city for the fiscal year beginning July 1, 1959, and ending June 30, 1960, as proposed by the said Budget Committee, together with other information concerning revenues and expenditures for previous years as required by law.

HOWARD BOYD, Chairman of Budget Committee, City of Medford, Oregon.

MRS. DWIGHT HOUGHTON, Secretary of Budget Committee, City of Medford, Oregon.

SUMMARY OF REVENUE AND EXPENDITURES BY FUND

Table with columns: ACTUAL PRIOR YEARS (1955-56, 1956-57, 1957-58), 1958-59 ESTIMATES (Actual 1st 6 Mos., Budget 1958-59), OBJECT-Item, Allowance 1959-60. Includes Revenue Summary by Fund and Expenditure Summary by Fund.

SUMMARY OF REVENUE BY MAJOR SOURCE AND EXPENDITURES BY FUNCTION

Table with columns: ACTUAL PRIOR YEARS, 1958-59 ESTIMATES, OBJECT-Item, Allowance 1959-60. Includes Summary of Revenue by Major Source and Summary of Expenditures by Function.

SUMMARY OF REVENUE BY MAJOR SOURCE AND EXPENDITURES BY FUNCTION

Table with columns: ACTUAL PRIOR YEARS, 1958-59 ESTIMATES, OBJECT-Item, Allowance 1959-60. Includes Summary of Revenue by Major Source and Summary of Expenditures by Function.

AIRPORT DEPARTMENT table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

CITY MANAGER'S OFFICE (Continued) table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Operation and Maintenance, Civil Defense Division, and Engineer Division.

BUILDING DEPARTMENT table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

CIVIL DEFENSE DIVISION table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

CITY COURT table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

ENGINEER DIVISION table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

CITY HALL table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

FINANCE DEPARTMENT table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

CITY MANAGER'S OFFICE table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

HEALTH DIVISION table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Operation and Maintenance, and Capital Improvements.

LEGAL DEPARTMENT table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

MAYOR AND COUNCIL table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

NON & INTER-DEPARTMENTAL table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

PLANNING COMMISSION table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

POLICE DEPARTMENT table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

PURCHASING DEPARTMENT table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

SANITATION DIVISION table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

TRAFFIC ENGINEERING DIVISION table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.

TRAFFIC ENGINEERING DIVISION (Continued on Page 6) table with columns: Actual Expenditures 1956-57, Budget 1957-58, Budget 1959-60, Object-Item. Includes Personal Services, Operation and Maintenance, and Capital Improvements.