NOTICE OF 1959-60 BUDGET MEETING JACKSON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Jackson County, Oregon, in compliance with said law, prepared and adopted on June 1, 1959, the budget estimates for Jackson County, Oregon, for the ensuing fiscal year, July 1, 1959, to June 30, 1960, as published herewith. All persons are hereby notified that on the 9th day of July, 1959, at 8:00 P.M. in the Courthouse in Medford, Oregon, said budget estimates may be discussed with the levying board for Jackson County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Jackson County, Oregon, at June 30, 1959, was as follows: None.

Signed:

ARNOLD BOHNERT, Chairman Budget Committee
EARL M. MILLER, Secretary Budget Committee
CHESTER H. WENDT, Member Budget Committee
L. W. NEWBRY, Member Budget Committee
RALPH A. JAMES, Member Budget Committee
GORDON HUDSON, Member Budget Committee

SUMMARY OF ACTUAL RECEIPTS AND EXPENDITURES FOR TWO PRECEDING FISCAL YEARS AND AN ESTIMATE OF RECEIPTS FOR 1958-59 AND ENSUING YEAR 1959-60

	Actual Receipts 1956-57	Actual Expenditures 1956-57	Actual Receipts 1957-58	Actual Expenditures 1957-58	Estimated Receipts 1958-59 Budget	Estimated Receipts 1959-60 Budget
General County Fund	$1,273,879.42	$1,005,225.64	$1,352,685.10	$1,126,978.47	$1,295,379.97	$1,358,582.08
General Road Fund	1,609,554.20	1,283,907.60	1,749,859.01	1,433,648.73	1,677,650.00	1,587,514.00
Medford Library Fund	25,785.46	25,377.73	27,396.26	27,133.56	30,624.94	31,860.00
Ashland Library Fund	1,568.07	1,478.91	1,649.26	1,630.20	2,889.68	3,131.75
Rogue River Library					223.18	223.46
Emergency Fund	40,464.14	30,203.97	47,119.76	19,892.46	30,000.00	35,000.00
Civil Defense Fund	11,593.09	8,714.51	11,132.22	8,033.46	7,548.00	7,548.00
Courthouse Construction I & M Fund	25,000.00	24,968.47	35,031.53	20,497.16		
Building Construction I & M Fund					35,000.00	46,000.00
Agricultural & Horticultural Sta. Sinking Fund			104,000.00	20,390.68	113,609.32	27,941.37
County School Fund	295,826.79	290,059.90	294,788.07	291,474.08	206,160.00	425,040.00
Historical Fund	22,919.72	15,993.54	27,676.56	18,628.87	19,734.00	25,759.00
Juvenile Detention Home	63,198.75	2,649.36	66,464.98	65,972.94		
Juvenile Detention Home O & M Fund	13,515.93		14,971.88	12,617.64	17,068.00	19,936.66
Market Road Fund	1,461.37					
Juvenile Home Administration Building Fund	22,350.64	22,350.64				
Juvenile Home Furnishings, Equipment & Fixtures Fund			13,778.40	13,778.40		
O & C Excess Fund	756,513.25		461,460.91			
Capital Improvements Sinking Fund						65,000.00
Totals	$4,163,630.83	$2,710,930.27	$4,208,213.94	$3,060,676.65	$3,435,887.09	$3,633,536.32

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVY FISCAL YEAR 1959-60

	Estimated Budget Totals	Receipts On Hand July 1, 1959	Receipts from O & C	Other Receipts Schedule	Total Estimated Receipts	Net Levy
General County Fund	$1,358,582.08	$ 114,661.59	$ 964,860.49	$ 279,060.00	$1,358,582.08	
General Road Fund	1,587,514.00	213,000.00	$ 475,637.00	898,877.00	1,587,514.00	
Medford Library Fund	31,860.00		31,860.00		31,860.00	
Ashland Library Fund	3,131.75		3,131.75		3,131.75	
Rogue River Library Fund	223.46		223.46		223.46	
Emergency Fund	35,000.00	12,614.99	22,335.01	50.00	35,000.00	
Civil Defense Fund	7,548.00	180.00	7,343.00	25.00	7,548.00	
Building Construction I & M Fund	46,000.00	4,500.00	41,500.00		46,000.00	
Juvenile Detention Home O & M Fund	19,936.66	510.00	19,226.66	200.00	19,936.66	
Agricultural & Horticultural Sinking Fund	27,941.37	27,250.00		691.37	27,941.37	
County School Fund	425,040.00		425,040.00		425,040.00	
Historical Fund	25,759.00		25,759.00		25,759.00	
Capital Improvements Sinking Fund	65,000.00		65,000.00		65,000.00	
O & C Transfers		160,818.81	(2,081,916.37)	1,921,097.56		
Totals	$3,633,536.32	$ 533,535.39		$3,100,000.93	$3,633,536.32	None

TENTATIVE BUDGET RECAPITULATION FOR 1959-60

Expenditures for 2 Preceding Years 1956-57	1957-58	Budget Allowance for 1958-59	Object of Expenditure	Allowed by Levying Board
COUNTY COURT AND COMMISSIONERS				
$ 16,800.00	$ 16,800.00	$ 18,348.00	Commissioners (3)	$ 18,216.00
3,821.40	3,821.40	4,032.00	Secretary	4,236.00
		1,000.00	Equipment Maintenance	1,200.00
2,012.90	2,213.27	1,675.00	All Other Expense	1,750.00
$ 22,634.30	$ 22,834.67	$ 25,055.00	Department Total	$ 25,402.00
CIRCUIT COURTS				
$ 4,800.00	$ 10,985.02	$ 11,200.00	Reporters	$ 11,200.00
4,338.77	4,325.40	5,796.00	Bailiffs and Secretary	5,976.00
8,878.74	12,838.56	18,000.00	Jury and Witness Fees	15,000.00
561.87	2,089.12	2,000.00	Miscellaneous Expense	1,500.00
870.48	1,050.00	2,000.00	Special Reporter and Defense Counsel	2,000.00
55.65	63.05	700.00	All Other Expense	1,434.40
$ 19,505.51	$ 31,351.15	$ 39,696.00	Department Total	$ 37,110.40
DISTRICT COURT				
$ 7,416.64	$ 7,932.83	$ 8,000.00	Judge	$ 4,500.00
278.75	250.00	500.00	Extra Help Judge's Time Off	500.00
1,833.85	1,472.30	1,750.00	Jury and Witness Fees and Costs	1,750.00
			Bailiff Part Time	200.00
	712.75	1,417.42	Equipment	404.50
1,310.70	1,076.01	1,290.35	All Other Expense	1,135.69
$ 10,839.94	$ 11,443.89	$ 12,957.77	Department Total	$ 8,490.19
JUSTICE COURT—ASHLAND DISTRICT				
$ 3,000.00	$ 3,000.00	$ 3,456.00	Justice of Peace	$ 3,456.00
667.28	400.25	300.00	Supplies	300.00
1,020.00	1,020.00	1,020.00	Rent	1,020.00
171.45	253.10	240.00	Utilities	240.00
30.00		250.00	Jury and Const. Fees	250.00
1,664.00	1,920.00	2,484.00	Secretary	2,628.00
	105.96	110.00	Travel	110.00
			Extra Help	103.00
251.42	283.14	281.00	All Other Expense	291.00
$ 6,804.15	$ 6,982.45	$ 8,141.00	Department Total	$ 8,308.00
JUSTICE COURT—GOLD HILL DISTRICT				
$ 2,100.00	$ 2,100.00	$ 2,100.00	Justice of Peace	$ 2,100.00
300.00	300.00	300.00	Office Rent	300.00
81.78	177.88	270.00	All Other Expense	140.00
$ 2,481.78	$ 2,577.88	$ 2,670.00	Department Total	$ 2,540.00
SHERIFF CRIMINAL DIVISION				
$ 5,400.00	$ 5,400.00	$ 5,940.00	Sheriff	$ 5,940.00
4,620.00	4,860.00	4,908.00	Chief Deputy	5,378.00
32,527.50	34,884.00	36,072.00	Deputies and Officers (11)	39,060.00
15,481.68	19,747.70	15,400.00	Travel	9,500.00
1,141.36	1,832.69	1,350.00	Tel. and Tel.	1,600.00
775.70	1,522.40	1,400.00	Typewriters, Machines and Equipment	700.00
1,086.24	290.00	1,150.00	Bond Premiums and Insurance	1,150.00
			Vehicles	13,000.00
			Automobile Maintenance	4,500.00
4,402.54	3,496.16	5,600.00	All Other Expense	4,260.00
TAX DIVISION				
$ 12,935.40	$ 13,695.60	$ 14,460.00	Tax Deputies (5)	$ 19,692.00
3,711.25	3,150.00	4,000.00	Extra Help	4,000.00
			Travel	1,440.00
			Miscellaneous Expense	300.00
2,075.07	1,842.00	2,000.00	Tax Statements	2,000.00
CIVIL DIVISION				
$ 7,794.00	$ 8,010.00	$ 8,364.00	Civil Deputies (2)	$ 8,940.00
			Extra Help	300.00
			Travel	2,000.00
			Miscellaneous Expense	700.00
JAIL DIVISION				
$ 8,505.42	$ 8,846.61	$ 12,516.00	Jailers (4)	$ 17,082.00
2,400.00	3,041.42	3,456.00	Matron	3,636.00
2,541.27	4,383.91	2,770.00	Extra Help	3,000.00
6,321.05	7,810.98	7,000.00	Prisoner Board	9,000.00
2,219.41	892.01	2,000.00	Miscellaneous Expense	2,000.00
$113,937.89	$123,705.48	$128,386.00	Department Total	$159,178.00
COUNTY CLERK				
$ 5,400.00	$ 5,400.00	$ 5,940.00	County Clerk	$ 5,940.00
3,984.00	3,984.00	4,452.00	Administrative Assistant	4,680.00
41,632.08	44,796.92	51,269.20	Deputy Clerks (15)	55,104.00
823.10	733.60	1,000.00	Printing and Record Books	2,000.00
4,089.09	3,838.52	3,500.00	Office Supplies	2,000.00
1,536.72	1,452.13	4,100.00	Film Photo Paper Chemicals and Microfilming	2,000.00
365.94		4,286.50	Equipment	873.50
3,829.80	5,181.02	1,550.00	All Other Expense	2,015.95
$ 61,660.73	$ 65,386.19	$ 76,097.70	Department Total	$ 74,613.45
ELECTION				
$	$ 3,378.40	$ 3,500.00	Salaries Personnel	3,500.00
	7,449.20	7,500.00	Supplies	6,500.00
	2,643.23	3,000.00	Drayage and Storage	3,000.00
	9,939.05	15,000.00	Election Boards	12,500.00
	1,869.96	862.80	Equipment	2,800.00
	1,249.38	1,168.20	All Other Expense	1,160.00
$	$ 26,529.22	$ 31,031.00	Department Totals	$ 29,460.00
TREASURER				
$ 5,040.00	$ 5,040.00	$ 5,544.00	Treasurer	$ 5,544.00
3,821.40	4,355.16	4,236.00	Chief Deputy—Administrative Assist.	4,452.00
		700.00	Part Time Deputy	750.00
250.80	254.65	294.60	Machines	300.00
		732.00	Equipment	
735.20	1,313.74	489.00	All Other Expense	469.00
$ 9,847.40	$ 10,963.55	$ 11,995.60	Department Total	$ 11,515.00

Expenditures for 2 Preceding Years 1956-57	1957-58	Budget Allowance for 1958-59	Object of Expenditure	Allowed by Levying Board
SCHOOL SUPERINTENDENT				
$ 4,500.00	$ 4,500.00	$ 8,400.00	Superintendent	$ 8,400.00
4,234.92	4,235.04		Rural Supervisor	
6,670.40	6,930.00	7,284.00	Clerk Stenographers (2)	
		1,650.00	Clerk Typist (1)	
995.91	1,200.08	1,884.11	Office Supplies and Printing	2,005.44
		2,420.49	Visual Aids Supplies and Equipment	2,420.49
357.35	610.70	700.00	Telephone	960.00
1,019.75	1,207.80	750.00	Travel	750.00
300.00	294.80	600.00	Teachers Institute	600.00
156.25	203.09	240.00	Service and Upkeep Equipment	381.00
533.15	795.00	1,589.35	Office Equipment and Furnishings	2,199.10
		2,000.00	Emergency	2,000.00
SPECIAL EDUCATION				
$	$	$ 10,950.00	Teachers' Salaries	$
		1,000.00	Substitutes	
		1,400.00	Transportation	2,500.00
		1,200.00	Equipment and Supplies	2,400.00
		2,525.00	Rent	2,525.00
181.86	890.00	3,224.00	All Other Expenses	1,467.11
$ 18,949.59	$ 20,866.51	$ 47,816.95	Department Total	$ 28,608.14
ASSESSOR				
$ 5,520.00	$ 5,520.00	$ 6,072.00	Assessor	$ 6,072.00
4,499.63	5,315.79	6,000.00	Travel	6,000.00
3,984.00	3,984.00	4,452.00	Administrative Assistant	4,680.00
16,053.00	28,366.85	30,530.00	Clerks (10)	32,136.00
7,135.00	7,600.00	7,728.00	Draftsmen (2)	9,384.00
33,187.32	44,392.02	45,672.00	Appraisers (10)	51,000.00
998.54	2,496.78	4,600.00	Machines, Equipment and Maintenance	1,600.00
	2,500.00	5,385.00	Industrial Property Appraisals and Personal Property Spot Checks and Timber Appraisals	4,800.00
	888.98	500.00	Educational Program	500.00
9,624.94	3,892.78	3,950.00	All Other Expenses	3,450.00
$ 81,002.43	104,957.20	114,889.00	Department Total	$119,622.00
COURT HOUSE EXPENSE				
$ 3,661.20	$ 3,661.20	$ 3,661.20	Custodian	$ 3,829.20
8,487.50	8,487.50	8,700.00	Janitors (3)	9,180.00
3,318.15	3,304.57	3,456.00	Fireman and Gardener Salary	3,636.00
	2,270.91	2,700.00	Telephone Operator	2,928.00
5,758.06	5,283.65	5,000.00	Heat Fuel Oil	5,000.00
	1,261.57	1,500.00	Heating System Repairs	1,000.00
3,195.60	3,408.60	3,500.00	Light and Power	3,800.00
1,077.80	1,137.84	1,250.00	Elevator Inspection	2,097.60
503.62	1,871.35	1,400.00	Supplies	1,500.00
2,940.05	3,243.39	4,500.00	Building Repairs	4,500.00
1,332.78	1,147.40	1,395.00	All Other Expense	1,865.00
$ 30,274.76	$ 35,077.98	$ 37,062.20	Department Total	$ 39,335.80
JACKSON COUNTY FARM HOME				
$ 3,399.96	$ 3,000.00	$ 3,100.00	Superintendent	$ 3,300.00
3,399.96	3,000.00	3,100.00	Assistant Superintendent	3,300.00
5,879.38	6,259.66	7,530.00	Cooks (3)	10,653.00
1,882.80	6,308.35	6,060.00	Dishwasher and Dining Room Girls (3)	7,020.00
2,145.65	2,680.13	2,560.00	Farmer and Haying Help, etc.	2,560.00
2,625.41	2,036.50	2,040.00	Laundresses (2)	5,161.00
24,210.40	22,665.50	26,970.00	Nurses (17)	47,126.56
3,060.00	2,880.00	3,060.00	Maintenance Man	3,456.00
1,972.20	1,764.51	200.00	Housekeeper and Relief	2,580.00
547.50	585.00	890.00	Doctor Care	1,080.00
8,485.36	8,863.06	10,500.00	Supplies	16,010.00
854.26	2,600.36	2,750.00	Repairs	3,200.00
894.51	1,002.24	1,000.00	Equipment	3,600.00
3,237.03	3,974.25	4,250.00	Fuel	4,250.00
4,268.74	3,161.92	7,175.00	All Other Expense	4,675.00
$ 66,863.16	$ 70,781.48	$ 81,185.00	Department Total	$117,971.56
CARE OF POOR—NOT AT COUNTY FARM				
$ 20,192.00	$ 19,169.00	$ 30,762.00	General Assistance	$ 33,252.00
8,400.00	10,500.00	7,325.00	General Assistance Medical	4,564.00
25,200.00	26,688.00	39,507.00	Aid to Dependent Children	40,716.00
2,250.00	1,800.00	2,982.00	Aid to D.C., Medical	5,083.00
10,942.00	12,323.00	10,883.00	Foster Care	14,558.00
109,398.00	100,136.00	84,943.00	Old Age Assistance	49,350.00
18,145.00	26,953.00	45,890.00	Old Age Assistance, Medical	43,693.00
1,940.00	1,879.00	1,435.00	Aid to the Blind	2,081.00
240.00	121.00	202.00	Aid to the Blind, Medical	864.00
19,913.00	26,230.00	22,886.00	Aid to Permanently and T. D.	15,830.00
4,500.00	8,180.00	10,024.00	Aid to P. and T. D., Medical	13,303.00
$221,120.00	$233,979.00	$256,839.00	Department Total	$223,294.00
MISCELLANEOUS RELIEF				
$ 5,898.55	$ 14,000.00	$ 24,000.00	Miscellaneous Relief Total	$ 35,000.00
COUNTY COMPENSATION				
$ 360.00	$ 360.00	$ 360.00	County Compensation Total	$ 360.00
JACKSON COUNTY RED CROSS				
$ 1,500.00	$ 1,500.00	$ 1,500.00	Red Cross Total	$ 1,500.00
INDIGENT VETERANS				
$ 1,357.00	$ 1,427.00	$ 1,500.00	Soldiers, Sailors and Marines Indigent Relief Fund Total	$ 2,000.00
CORONER				
$ 1,200.00	$ 1,200.00	$ 1,320.00	Coroner	$ 1,320.00
			Autopsies	500.00
$ 1,200.00	$ 1,200.00	$ 1,320.00	Department Total	$ 1,820.00
JUVENILE DEPARTMENT, CIRCUIT COURT				
$ 4,500.00	$ 5,100.00	$ 5,892.00	Juvenile Officer	$ 6,168.00
3,000.00	5,440.00	5,904.00	Clerical Help	6,228.00
3,422.71	7,830.00	13,056.00	Counselors and Officers	17,820.00
2,770.83	1,300.35	1,800.00	Payments to Institutions	1,800.00
1,888.38	3,047.51	2,800.00	Travel	4,500.00
1,215.60	3,027.71	3,280.00	Office Supplies	3,000.00
465.41	805.60	1,774.00	All Other Expense	1,997.90
$ 17,262.93	$ 26,551.17	$ 34,506.00	Department Total	$ 41,513.90

Expenditures for 2 Preceding Years 1956-57	1957-58	Budget Allowance for 1958-59	Object of Expenditure	Allowed by Levying Board
HEALTH DEPARTMENT				
$ 11,460.00	$ 12,600.00	$ 12,960.00	Public Health Physician	$ 12,960.00
32,373.65	35,947.59	38,640.00	Public Health Nurses (9)	40,680.00
11,220.00	13,680.00	14,040.00	Sanitarians (3)	14,760.00
3,821.40	3,821.40	4,032.00	Clerk Stenographer	4,200.00
3,270.80	6,080.64	6,080.00	Typists (2)	6,360.00
3,960.00	4,080.00	4,440.00	Bacteriologist	4,680.00
10,795.53	12,000.76	11,760.00	Travel	10,000.00
6,247.93	4,861.14	5,000.00	Office Expense	5,000.00
3,469.29	504.45	1,100.00	All Other Expense	1,700.00
$ 86,618.60	$ 93,575.98	$ 98,052.00	Department Total	$100,340.00
MOSQUITO CONTROL				
$ 5,528.60	$ 8,310.41	$ 8,500.00	Mosquito Control Total	$ 8,500.00
SURVEYOR				
$ 1,800.00	$ 1,800.00	$ 1,980.00	County Surveyor	$ 1,980.00
4,607.97	4,214.30	4,580.00	Assistants	4,380.00
3,017.84	3,124.78	3,276.00	Clerk Stenographer (3)	3,456.00
188.82	407.92	100.00	Supplies, Telephone, etc.	300.00
$ 9,614.63	$ 9,547.00	$ 9,936.00	Department Total	$ 10,116.00
WATERMASTER DISTRICT NO. 15				
$ 4,400.00	$ 4,840.00	$ 5,880.00	Watermaster Salary	$ 6,168.00
1,795.52	1,771.76	2,400.00	Watermaster and Assistant's Expense	2,300.00
3,735.60	4,100.00	4,908.00	Deputy Watermaster	5,148.00
682.50	770.00	945.00	Creek Assistant Salaries (2)	1,045.00
		230.00	WR and Snow Survey Salary	230.00
3,040.00	3,160.00	3,456.00	Clerk Secretary	3,636.00
813.97	647.50	785.00	All Other Expense	785.00
$ 14,467.59	$ 15,289.26	$ 18,604.00	Department Total	$ 19,312.00
DISTRICT ATTORNEY				
$ 6,861.80	$ 6,861.80	$ 7,464.00	Clerk Stenographers (2)	$ 7,860.00
298.89	837.60	500.00	Travel	500.00
2,500.00	2,000.00	2,000.00	District Atty. to Supplement State Salary	2,000.00
2,000.00	2,490.00	2,628.00	Deputy District Attorney to Supplement State Salary	3,000.00
4,325.00	4,568.86	5,388.00	Second Deputy District Attorney	5,500.00
		1,000.00	Autopsies	
			Extra Secretarial Help	1,000.00
1,600.37	1,745.37	1,150.00	Office Supplies and Expense	1,050.00
$ 17,586.06	$ 18,503.63	$ 20,130.00	Department Total	$ 20,910.00
FRUIT INSPECTION				
$ 750.76	$ 831.62	$ 755.00	Pest and Blight	$ 755.00
622.91	546.61	795.00	Frost Warning Service	920.00
$ 1,373.67	$ 1,378.23	$ 1,550.00	Department Total	$ 1,675.00
COUNTY AGENTS				
$ 800.00	$ 800.00	$ 800.00	Salary Second Horticultural Agent	$ 800.00
9,900.00	9,900.00	9,900.00	Clerical Hire	13,565.00
1,800.00	1,800.00	1,800.00	Materials and Expense	1,800.00
1,020.00	1,020.00	1,398.00	Telephone	1,400.00
4,600.00	4,600.00	4,600.00	Travel	5,580.00
1,542.00	1,542.00	1,542.00	Equipment	500.00
$ 19,662.00	$ 19,662.00	$ 20,040.00	Department Total	$ 23,645.00
MISCELLANEOUS GENERAL COUNTY				
$ 12,101.43	$ 11,878.58	$ 12,000.00	Fire and Liability Insurance	$ 16,000.00
	3,468.03	4,000.00	State Industrial Insurance	4,200.00
123.06	136.01	150.00	Fire Patrol	150.00
23,198.50			Election	
1,950.00	1,950.00	1,950.00	Auditing	2,100.00
3,173.43	3,375.14	3,400.00	Advertising	3,400.00
			Bounty and State Trappers	
2,000.00	2,000.00	2,000.00	State	2,000.00
1,500.00	1,500.00	1,500.00	Mileage	1,500.00
598.92	937.77	600.00	Rodent	600.00
9,541.00	4,050.00	4,500.00	County Bounty	4,500.00
1,040.70	1,093.75	1,000.00	Jackson County Land	100.00
5,983.17	793.25		Herd Inspection	
600.00	1,603.50	8,000.00	Publicity	12,500.00
			State Fair	6100.00
14,740.69	22,176.80	18,619.66	Weed Control	25,744.16
4,271.08	2,951.96	3,400.00	O & C Land Expense	3,711.48
345.81	1,843.37		Miscellaneous Expense and Machines	1,000.00
8,656.78	9,338.04	9,500.00	Retirement	9,930.00
	28.50	250.00	Range Seeding	250.00
		300.00	Experiment Station Building	300.00
24,318.44	30,713.51	34,000.00	Social Security	37,800.00
250.00	250.00	250.00	Keep Oregon Green	250.00
3,916.22	2,806.77	4,400.00	Postage	6,000.00
1,078.68	1,156.06	1,500.00	Envelopes and Stationery	1,500.00
3,437.09	4,381.43	4,700.00	Radio Repair and Maintenance	4,700.00
298.89	338.74	300.00	Bond Premiums	400.00
	3,894.37	12,000.00	County Parks	12,000.00
	290.20	365.00	Court Accident Insurance	365.00
	1,957.73		Salary and Efficiency Survey	
390.78	392.78	400.00	Association of Oregon Counties	800.00
	250.00	250.00	Public Lands Committee	250.00
3,650.28	4,027.85	4,000.00	Agronomy Station Operation	4,000.00
		437.00	N. A. C. O. County Assessment	
		550.00	N. A. C. O. Advertising and Expense	
		13,000.00	Telephone	13,000.00
		939.94	I. O. O. F. Cemetery	250.00
		2,000.00	Child Guidance	2,000.00
			Bear Creek Improvement	500.00
$127,164.95	$120,584.14	$150,261.60	Department Total	$172,900.64
VETERANS SERVICE OFFICER				
$ 3,474.19	$ 3,600.00	$ 4,032.00	Officer's Salary	$ 4,452.00
3,040.40	3,047.82	3,040.40	Secretary	3,276.00
278.39	441.07	325.00	Office Supplies and Expense	550.00
264.85	302.02	400.00	Travel	400.00
106.65		125.75	Furniture and Equipment	245.00
		300.00	Medical Fund	400.00
			Extra Help	200.00
$ 7,164.48	$ 7,390.91	$ 8,223.15	Department Total	$ 9,523.00
BOARD OF EQUALIZATION				
$ 194.05	$ 354.05	$ 350.00	Board Members	$ 350.00
		50.00	Forms	50.00
$ 194.05	$ 354.05	$ 400.00	Department Total	$ 400.00
CONSTABLE				
$ 3,300.00	$ 3,437.50	$ 3,456.00	Constable	$ 3,636.00
1,870.00	1,877.74	1,870.00	Secretary	1,870.00
456.56	262.45	320.00	Supplies and Telephone	420.00
2,250.96	3,042.00	3,500.00	Travel	3,500.00
68.20	240.12	200.00	Extra Help	200.00
$ 7,945.72	$ 8,859.81	$ 9,346.00	Department Total	$ 9,626.00
PLANNING COMMISSION				
$ 9,372.78			Planning	$
	4,500.00	4,740.00	Planning Technician	5,148.00
		3,900.00	Assistant Technician	4,032.00
	1,035.00	2,628.00	Secretary	2,772.00
	2,120.03	500.00	Travel	350.00
	489.11	745.00	Stationery & Office Supplies & Tel.	1,100.00
	393.27	400.00	Emergency	
		592.00	Furnishings and Equipment	
$ 9,372.78	$ 8,537.41	$ 13,505.00	Department Total	$ 13,402.00
MEDFORD & HANLEY SITES BUILDING MAINTENANCE				
			Medford & Hanley Sites Bldg. Maint.	$ 500.00
1,000,193.25	1,124,467.65	1,295,555.97	Grand Totals General County Fund	$1,358,582.08
GENERAL ROAD FUND				
$ 7,024.00	$ 8,200.00	$ 8,200.00	County Engineer	$ 8,200.00
		6,600.00	Assistant County Engineer	3,900.00
4,800.00	4,920.00	5,388.00	Engineering Draftsman	5,628.00
4,530.00	4,800.00	5,148.00	Transitman	5,388.00
7,735.81	8,160.00	8,904.00	Engineering Aid (2)	9,360.00
114,608.97	113,200.38	123,100.00	Employees (28)	132,088.00
304,169.10	374,220.08	350,000.00	Road Maintenance	348,500.00
312,249.59	484,061.98	544,195.00	Road Construction	400,400.00
90,453.03	44,270.36	162,870.00	Bridges	300,000.00
271,979.93	248,320.35	377,595.00	Road Oiling and Paving	284,400.00
139,948.97	105,669.54	37,100.00	Road Equipment	35,050.00
6,915.21	6,404.11	8,550.00	Supplies	9,600.00
16,729.13	25,562.11	30,000.00	Accident Insurance	35,000.00
2,762.86	5,859.88	10,000.00	Outside Work To Be Reimbursed	10,000.00
	(48.93)		Less Canceled Warrants	
1,283,906.60	1,433,599.86	1,677,650.00	Department Total	$1,587,514.00
JACKSON COUNTY LIBRARY FUNDS				
$ 25,377.73	$ 27,133.56	$ 30,624.94	Medford Public Library	$ 31,860.00
1,478.91	1,630.20	2,889.68	Ashland Library	3,131.75
		223.18	Rogue River Library	223.46
$ 26,856.64	$ 28,763.76	$ 33,737.80	Department Total	$ 35,215.21

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