

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of school district No. 91 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at the High School on the 4th day of May, 1959, at 2:00 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1959, and ending June 30, 1960, hereinafter set forth, and to vote on the proposition of levying a district tax.

Budget - Fiscal Year 1959-60

Schedule I	Estimation of Tax Levy	Total All Funds	General Fund	Bond Interest and Sinking Funds
1. Total Estimated Expenditures	\$95,951.56	\$93,594.06	\$2,357.50	
2. Total Estimated Receipts and Available Cash Balances	26,527.22	26,359.32	167.90	
3. Amount Necessary to Balance the Budget	69,424.34	67,234.74	2,189.60	
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	8,539.19	8,269.87	269.32	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	\$77,963.53	\$75,504.61	\$2,458.92	
6. Analysis of Estimated Tax Levies:				
(a) Amount Inside 6% Limitation	None	None		
(b) Amount Outside 6% Limitation	75,504.61	75.5	4.61	
(c) Not Affected by 6% Limitation	2,458.92		2,458.92	

INDEBTEDNESS	
1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)	\$13,000.00
4. Total indebtedness (sum of items 1, 2, 3)	\$13,000.00

GENERAL FUND ESTIMATED RECEIPTS	
Item	Ensuing Fiscal Year
10. Revenue From Local Sources	
11.2 District Tax—Prior Years' Levy (net)	\$2,000.00
19.9 Miscellaneous	200.00
20. Revenue From Intermediate Sources	2,592.00
21.1 County School Fund	16,855.12
31.2 Other Basic School Fund Receipts	151.20
36.0 Common (Irreducible) School Fund	561.00
40. Revenue From Other School Districts	2,500.00
41.1 Public Law 874	
Total Receipts	\$24,859.32
Beginning Net Cash Balances Less Cash Working Fund (or Deficit)	\$1,500.00
Total Budget Resources General Fund	\$26,359.32

GENERAL FUND ESTIMATED EXPENDITURES	
Item	Ensuing Fiscal Year
I. General Control	
1. Personal Service:	
(1) Clerks	\$450.00
(2) Clerical Assistants	1,600.00
(3) Clerical Assistants	600.00
(4) Compulsory Education and Census	100.00
2. Supplies	106.13
3. Elections and Publicity	125.00
4. Legal Service (Clerk's Bond, Audit, etc.)	95.00
5. Other Expense of General Control	543.00
6. Total Expense of General Control	\$4,460.13
II. Instruction	
1. Personal Service:	
(1) Principals	\$1,200.00
(2) Teachers	53,600.00
(3) Coach	1,000.00
(4) Librarian	127.92
2. Library Supplies, Repairs	2,790.31
3. Teaching Supplies	789.84
4. Textbooks	430.00
5. Other Expense of Instruction	\$60,238.07
6. Total Expense of Instruction	\$62,238.07
III. Operation of Plant	
1. Personal Service:	
(1) Janitors and Other Employees	\$6,320.00
2. Supplies	468.15
3. Fuel	2,500.00
4. Water	200.00
5. Light and Power	800.00
6. Telephone	195.00
7. Total Expense of Operation	\$11,093.15
IV. Maintenance and Repairs	
1. Repair, Maintenance and Replacement	100.00
(1) Furniture and Equipment	677.50
(2) Building Structure	928.50
2. Upkeep of Grounds	77.00
3. Total Expense of Maintenance and Repairs	\$1,783.00
V. Auxiliary Agencies	
1. Health Service	
(1) Personal Service (nurse, etc.)	\$30.00
(2) Supplies and Other Expenses	212.28
2. Transportation of Pupils	2,575.00
(1) Personal Service	2,100.00
(2) Insurance	407.16
(3) Other Expense of Transportation	1,060.00
3. Other Auxiliary Agencies	
(1) School Lunch	\$1,910.00
(2) Supplies and Other Expenses	244.00
Federal funds	561.00
4. Total Expense of Auxiliary Agencies	\$9,099.44
VI. Fixed Charges	
(Exclusive of items included under V-2)	
1. Insurance	\$1,106.45
2. Retirement—State and Federal	\$3,113.94
3. Total Fixed Charges	\$4,220.39
VII. Capital Outlays	
1. Library Books	500.00
2. Total Capital Outlays	\$500.00
IX. Emergency	
(Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX)	\$2,000.00
Total General Fund Expenditures	\$93,594.06

BOND INTEREST AND SINKING FUND ESTIMATED RECEIPTS	
Item	Ensuing Fiscal Year
1. Total Receipts	\$97.68
2. Beginning Net Cash Balance or Deficit	2,189.60
3. Total Budget Resources	\$2,287.28

ESTIMATED EXPENDITURES	
Item	Ensuing Fiscal Year
1. Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	\$1,000.00
2. Interest on Bonds	222.54
3. Total Expenditures	\$1,222.54

SPECIAL FUNDS—CAFETERIA	
Item	Ensuing Fiscal Year
1. Federal contribution	\$934.00
2. District contribution	200.00
3. Paid lunches	2,896.00
4. Cook's salary	2,000.00
Total Receipts	\$6,030.00
Total Budget Resources	\$6,030.00

ESTIMATED EXPENDITURES	
Item	Ensuing Fiscal Year
1. Groceries	\$4,030.00
2. Cook's salary	2,000.00
3. Utilities	6,000.00
Total Expenditures	\$12,030.00

SPECIAL FUNDS—LUNCH ROOM	
Item	Ensuing Fiscal Year
1. Federal contribution	\$561.00
2. Student Payments	2,300.00
3. Dist. Contribution, Misc.	244.00
4. Dist. Contribution, Personal Service	1,910.00
Total Receipts	\$5,015.00
Total Budget Resources	\$5,015.00

ESTIMATED EXPENDITURES	
Item	Ensuing Fiscal Year
1. Personal service	\$1,910.00
2. Groceries and supplies	2,861.00
3. Miscellaneous	244.00
Total Expenditures	\$5,015.00

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4. Dist. Contribution, Personal Service	1,910.00
Total Receipts	\$5,015.00
Total Budget Resources	\$5,015.00

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of school district No. 40 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Applegate School on the 4th day of May, 1959, at 2 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1959 and ending June 30, 1960, hereinafter set forth, and to vote on the proposition of levying a district tax.

Budget - Fiscal Year 1959-60

Schedule I	Estimation of Tax Levy	Total All Funds	General Fund	Bond Interest and Sinking Funds
1. Total Estimated Expenditures	\$45,994.36	\$43,610.05	\$2,384.31	
2. Total Estimated Receipts and Available Cash Balances	18,335.00	15,950.69	2,384.31	
3. Amount Necessary to Balance the Budget	27,659.36	27,659.36	.00	
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	2,765.94	2,765.94		
5. Total Estimated Tax Levies for Ensuing Fiscal Year	30,425.30	30,425.30		
6. Analysis of Estimated Tax Levies:				
(a) Amount Inside 6% Limitation	None	None		
(b) Amount Outside 6% Limitation	30,425.30	30,425.30		
(c) Not Affected by 6% Limitation				

INDEBTEDNESS	
1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)	\$13,500.00
4. Total indebtedness (sum of items 1, 2, 3)	\$13,500.00

GENERAL FUND ESTIMATED RECEIPTS	
Item	Ensuing Fiscal Year
10. Revenue From Local Sources	
11.2 District Tax—Prior Years' Levy (net)	\$3,253.29
19.9 Miscellaneous	44.58
20. Revenue From Intermediate Sources	1,825.00
21.1 County School Fund	8,947.02
31.2 Other Basic School Fund Receipts	116.80
36.2 Federal Money Rec'd Through State	934.00
50. Revenue From Other School Districts	30.00
Beginning Net Cash Balance Less Cash Working Fund (or Deficit)	800.00
Total Budget Resources General Fund	\$15,950.69

GENERAL FUND ESTIMATED EXPENDITURES	
Item	Ensuing Fiscal Year
I. General Control	
1. Personal Service:	
(1) Clerks	\$450.00
(2) Clerical Assistants	1,600.00
(3) Clerical Assistants	600.00
(4) Compulsory Education and Census	100.00
2. Supplies	106.13
3. Elections and Publicity	125.00
4. Legal Service (Clerk's Bond, Audit, etc.)	95.00
5. Other Expense of General Control	543.00
6. Total Expense of General Control	\$4,460.13
II. Instruction	
1. Personal Service:	
(1) Principals	\$1,200.00
(2) Teachers	53,600.00
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(4) Librarian	127.92
2. Library Supplies, Repairs	2,790.31
3. Teaching Supplies	789.84
4. Textbooks	430.00
5. Other Expense of Instruction	\$60,238.07
6. Total Expense of Instruction	\$62,238.07
III. Operation of Plant	
1. Personal Service:	
(1) Janitors and Other Employees	\$6,320.00
2. Supplies	468.15
3. Fuel	2,500.00
4. Water	200.00
5. Light and Power	800.00
6. Telephone	195.00
7. Total Expense of Operation	\$11,093.15
IV. Maintenance and Repairs	
1. Repair, Maintenance and Replacement	100.00
(1) Furniture and Equipment	677.50
(2) Building Structure	928.50
2. Upkeep of Grounds	77.00
3. Total Expense of Maintenance and Repairs	\$1,783.00
V. Auxiliary Agencies	
1. Health Service	
(1) Personal Service (nurse, etc.)	\$30.00
(2) Supplies and Other Expenses	212.28
2. Transportation of Pupils	2,575.00
(1) Personal Service	2,100.00
(2) Insurance	407.16
(3) Other Expense of Transportation	1,060.00
3. Other Auxiliary Agencies	
(1) School Lunch	\$1,910.00
(2) Supplies and Other Expenses	244.00
Federal funds	561.00
4. Total Expense of Auxiliary Agencies	\$9,099.44
VI. Fixed Charges	
(Exclusive of items included under V-2)	
1. Insurance	\$1,106.45
2. Retirement—State and Federal	\$3,113.94
3. Total Fixed Charges	\$4,220.39
VII. Capital Outlays	
1. Library Books	500.00
2. Total Capital Outlays	\$500.00
IX. Emergency	
(Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX)	\$2,000.00
Total General Fund Expenditures	\$93,594.06

BOND INTEREST AND SINKING FUND ESTIMATED RECEIPTS	
Item	Ensuing Fiscal Year
1. Total Receipts	\$97.68
2. Beginning Net Cash Balance or Deficit	2,189.60
3. Total Budget Resources	\$2,287.28

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1. Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	\$1,000.00
2. Interest on Bonds	222.54
3. Total Expenditures	\$1,222.54

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Item	Ensuing Fiscal Year
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2. District contribution	200.00
3. Paid lunches	2,896.00
4. Cook's salary	2,000.00
Total Receipts	\$6,030.00
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ESTIMATED EXPENDITURES	
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Total Expenditures	\$12,030.00

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3. Dist. Contribution, Misc.	244.