

The outstanding indebtedness of Jackson County, Oregon, at June 30, 1958, was as follows: None.

ARNOLD BOHNERT,
Member Budget Committee
J. CURTIS BARNES,
Member Budget Committee

	Actual Receipts 1955-56	Actual Expenditures 1955-57	Actual Receipts 1956-57	Actual Expenditures 1956-57	Estimated Receipts 1957-58 Budget	Estimated Expenditures 1958-59 Budget
General County Fund	\$1,798,058.86	\$1,595,344.67	\$1,273,879.42	\$1,005,325.64	\$1,148,775.00	\$1,295,379.97
General Road Fund	1,237,279.66	911,306.81	1,609,554.20	1,283,907.60	1,434,201.72	1,677,650.00
Madford Library Fund	20,815.95	19,615.22	25,785.46	25,377.73	26,274.61	30,624.94
Ashland Library Fund	1,363.39	1,415.04	1,568.07	1,478.91	1,725.39	2,889.68
Rogue River Library Fund						223.18
Emergency Fund	41,779.48	16,779.48	40,464.14	30,203.97	50,000.00	30,000.00
Civil Defense Fund	7,922.37	5,754.32	11,593.09	8,714.51	8,035.00	7,548.00
Courthouse Construction I & M Fund	384,931.59	254,931.59	25,000.00	24,968.47	35,000.00	35,000.00
Building Construction I & M Fund						113,609.32
Agricultural & Horticultural Exp. Sta. Sinking Fund					104,000.00	206,160.00
County School Fund	251,570.18	240,423.25	295,826.78	290,059.90	207,320.00	19,734.00
Historical Fund	21,376.36	13,777.74	19,919.72	15,983.54	18,000.00	65,000.00
Juvenile Detention Home Fund	55,921.83	63,198.75	63,198.75	2,649.38	12,500.00	17,068.00
Juvenile Detention Home O & M Fund			13,515.93			
Market Road Fund	385,407.68	380,030.37	1,461.37			
Juvenile Home Administration Building Fund			22,350.64	22,350.64		
Juvenile Home Furnishings, Equipment & Fixtures Fund					14,500.00	
City & Co. Sages Fund	293,668.11		756,513.25			
Totals	\$4,499,937.46	\$3,439,378.49	\$4,163,630.83	\$2,710,930.27	\$3,127,195.72	\$3,435,887.09

Expenditures for 2 Preceding Years 1955-56 1956-57		Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
TAX DEPARTMENT				
\$ 3,821.40	\$ 3,984.00	\$ 3,984.00	First Deputy	\$ 4,452.00
3,630.00	3,630.00	3,630.00	Second Deputy	3,636.00
3,040.80	3,040.80	3,040.82	Third Deputy	3,276.00
3,167.50	2,280.60	3,040.82	Fourth Deputy	3,096.00
	3,711.25	4,000.00	Extra Help	4,452.00
	2,075.07	2,000.00	Tax Statements	2,000.00
82,878.88	\$ 91,950.74	\$ 95,849.64	Department Total	\$100,644.00
COUNTY CLERK				
4,336.96	\$ 5,400.00	\$ 5,400.00	County Clerk - Assistant	\$ 5,940.00
3,821.40	3,984.00	3,984.00	Assistant	4,452.00
3,300.00	3,600.00	3,600.00	Legal Department Principal Clerk	4,032.00
3,000.00	2,706.82	3,600.00	Election Dept. Principal Clerk	4,032.00
3,300.00	3,300.00	3,300.00	Circuit Court Clerk Typist III	3,828.00
2,989.65	2,992.06	3,300.00	Bookkeeper II	3,300.00
		3,040.40	Clerk Typist I	3,040.40
2,936.66	2,812.95	3,040.40	Clerk Typist II	2,700.00
3,821.40	3,984.00	3,984.00	Accountant	4,452.00
3,300.00	3,300.00	3,300.00	Clerk Stenographer II	3,040.40
3,040.40	3,040.40	3,160.00	Clerk Stenographer II	3,040.40

3,630.00	3,561.69	3,750.00	Bookkeeper II	3,276.00
3,240.40	3,240.40	3,360.00	Recorder Principal Clerk	4,032.00
3,040.40	3,040.40	3,160.00	Clerofilm Clerk	3,360.00
3,040.40	3,040.40	3,160.00	Clerk Typist I	2,700.00
3,184.33	3,012.96	3,100.00	Clerk Typist II	3,160.00
	2,677.62	1,500.00	Extra Help	520.00
587.85	675.61	750.00	Telephone and Telegraph	2,400.00
691.40	823.10	1,000.00	Printing and Record Books	1,000.00
50.00	50.00	100.00	Bond Prem. & Errors & Ommis. Policy	215.00
917.98	175.57	200.00	Mach. and Ribbons	200.00
3,103.72	4,089.09	3,500.00	Office Supplies	3,500.00
141.92	250.00	250.00	Travel	200.00
875.00	77.50		Typewriters	
789.76	1,536.72	2,500.00	Film, Photo Paper, Chemicals	2,500.00
			Appropriation for Completing	
			Microfilming All Old Debt, Mining,	
			Water Right and Misc. Records	1,600.00
631.65			Film File	
1,185.62			Equipment—7 5-Drawer Files	1,011.50
	102.69		Cabinet, Election Dept.	
208.00	185.75		Rebinding Volumes	
			Copease Copying Machine for Recording	
			Dept. To Be Used by All Departments	
			Requiring Copies Larger Than Can	
			Be Rule on Verifax	400.00
			National Cash Register Remittance	
			Control Machine	2,875.00
59,238.84	\$ 61,660.73	\$ 66,038.80	Department Total	\$ 75,921.70

ELECTION				
	\$	573.00	Addressograph Cabinet	\$ 387.30
		299.40	2 Card Files	
		208.20	Service Contract Addressograph	208.20
		1,359.40	Salaries, Personnel	3,500.00
		800.00	Supplies	3,500.00
		4,000.00	Printing	4,000.00
		3,000.00	Drayage and Storage	3,000.00
		125.00	Telephone	60.00
		200.00	Travel	300.00
		15,000.00	Election Boards	15,000.00
		1,000.00	Rentals	300.00
		500.00	Outside Registrars	300.00
		1,375.00	Poll Booths	475.50
0.00	\$	0.00	Department Total	\$ 21,021.00

0.00	\$ 0.00	\$ 28,440.00	Department Total	\$ 31,821.00
TREASURER				
4,500.00	\$ 5,040.00	\$ 5,040.00	Treasurer	\$ 5,544.00
	73.00	75.00	Travel	200.00
3,821.40	3,821.40	3,821.40	Chief Deputy	4,236.00
			Part Time Deputy	700.00
260.00	250.00	1,350.00	Bond Premium	
126.81	261.34	200.00	Supplies and Printing	200.00
138.61	136.86	138.00	Telephone	50.00
		75.00	Record Books	25.00
150.32	250.80	275.00	Machines	294.60
14.00	14.00	14.00	Rental Safety Boxes	14.00
		40.00	Burglary Insurance	
			New Burroughs Machine	283.50
186.56			New Typewriter	
			New Desks—2	448.50

\$ 1,197.70	\$ 9,847.40	\$ 11,028.40	Department Total	\$ 11,995.60
SCHOOL SUPERINTENDENT				
4,500.00	\$ 4,500.00	\$ 4,500.00	Superintendent	\$ 8,400.00
1,744.41	4,234.92	1,415.00	Rural Supervisor	
		2,820.00	Rural Supervisor	
3,630.00	3,630.00	3,630.00	Clerk Stenographer III	3,828.00
3,116.33	3,040.40	3,300.00	Clerk Stenographer II	3,456.00
			Clerk Typist I	1,650.00
596.55	365.98	500.00	Office Supplies	1,008.41
			Visual Aids Supplies and Equipment	2,420.49
196.00	334.20	325.00	Printing	525.70
368.60	357.35	500.00	Telephone	700.00
			Dues and Publications	112.00

518.97	490.38	300.00	Superintendent Travel	750.00
393.12	529.37	300.00	Superior Travel	300.00
299.82	295.73	350.00	Testing Supplies	350.00
300.26	300.00	300.00	In Service, Teachers Institute	600.00
12.00	12.00	12.00	Bond	12.00
128.65	156.85	215.00	Supplies and Upkeep, Equipment	215.00
187.09	187.86	250.00	Attendance Officer Expense	500.00
		795.00	Office Equipment and Furnishings	1,589.35
	533.15	750.00	Clerical Help	
			Elections and Publications	300.00
			Emergency	2,000.00

Social Security and Retirement	2,300.00
SPECIAL EDUCATION:	
Teachers' Salaries	10,950.00
Substitutes	1,000.00
Transportation	1,400.00
Equipment and Supplies	1,200.00

			Rent	2,525.00
15,991.16	18,949.59	20,762.00	Department Total	47,816.95
ASSESSOR				
4,791.70	5,520.00	5,520.00	Assessor	6,072.00
4,281.74	4,499.63	6,000.00	Assessor and Deputies Travel	6,000.00
3,821.00	3,984.00	3,984.00	Administrative Assistant 025	4,452.00
3,630.00	3,630.00	3,630.00	Clerk Typist, 2 002	3,276.00
		3,630.00	Clerk Typist, 3 003	3,828.00
3,303.00	3,303.00	3,630.00	Clerk Typist, 2 002	3,630.00
3,040.00	3,040.00	3,160.00	Graphotype and Address Operator 043	3,160.00
2,844.23	3,040.00	3,160.00	Clerk Typist, 2 002	3,456.00
3,040.00	3,040.00	3,160.00	Clerk Typist, 2 002	3,160.00
	3,040.00	3,040.00	Cartographer, 1 321	3,276.00
		3,040.40	Clerk Typist, 1 001	2,764.00
3,468.05	4,320.00	4,560.00	Property Appraiser, 2 332	4,908.00
		4,560.00	Property Appraiser, 2 332	4,908.00

Expenditures for 2 Preceding Years 1955-56		Budget Allowance for 1957-58		Object of Expenditure		Allowed by Levying Board	
1955-56		1956-57		ASSESSOR—(Continued)			
3,964.21	4,200.00	4,580.00		Property Appraiser, 2	332		4,908.00
3,436.00	4,200.00	4,440.00		Property Appraiser, 1	331		4,432.00
3,436.00	4,200.00	4,440.00		Property Appraiser, 1	331		4,432.00
3,436.00	4,109.16	4,440.00		Property Appraiser, 1	331		4,432.00
3,149.63	3,694.09	4,440.00		Property Appraiser, 1	331		4,432.00
2,085.24	4,144.07	4,440.00		Property Appraiser, 1	331		4,236.00
	4,320.00	4,440.00		Property Appraiser, 1	331		4,432.00
3,617.34	4,085.00	4,320.00		Property Appraiser, 1	331		4,432.00
323.00	491.38	4,560.00		Cartographer, 2	322		4,632.00
6,930.37	4,987.90	600.00		Telephone			370.00
2,248.94	3,443.77	3,000.00		Printing and Supplies			2,500.00
2,013.53	998.54	2,500.00		Machines and Maintenance			4,600.00
		5,220.00		Extra Help			2,000.00
702.88	624.65			Deed Records			
54.70	77.24	200.00		Industrial Insurance and Bond			600.00
				State Tax Commission Services To Be Paid by County			
		2,500.00		Industrial Property Appraisals and Personal Property Spot Checks and Timber Appraisals			5,385.00
		1,000.00		Educational Program			500.00
				Clerk Typist, 1	001		2,628.00
				Clerk Typist, 1	001		2,628.00
67,617.56	\$ 81,002.43	\$ 106,174.40		Department Total			\$ 114,880.00
				COUNTY HOUSE EXPENSE			
3,181.20	\$ 3,661.20	\$ 3,661.20		Janitor			\$ 3,661.20
2,987.50	2,987.50	2,987.50		Assistant Janitor Salary			3,096.00
939.35	3,120.00	3,120.00		Assistant Janitor Salary			3,120.00
2,400.00	2,400.00	2,400.00		Janitress Salary			2,484.00
3,318.15	3,318.15	3,318.15		Fireman and Gardener Salary			3,456.00
		2,000.00		Telephone Operator			2,700.00
	377.53	250.00		Extra Help			350.00
4,528.76	5,758.06	5,000.00		Heat, Fuel Oil			5,000.00
		1,500.00		Heating System Repairs			1,500.00
	69.40			Industrial Insurance			5,500.00
3,070.20	3,195.60	3,500.00		Light and Power			
407.72	453.52	648.00		Water			525.00
118.06	136.14	150.00		Telephone			
132.00	188.00	220.00		Sanitary Service			220.00
1,034.54	1,077.80	1,200.00		Elevator Inspection			1,250.00
1,272.72	503.62	1,200.00		Supplies			1,400.00
4,293.80	2,940.05	5,000.00		Building Repairs			4,000.00
102.37	71.02	400.00		Grounds			300.00
		3,600.00		Machine Operator			
27,833.77	\$ 30,274.76	\$ 40,134.85		Department Total			\$ 37,062.20
				COUNTY JAIL			
2,733.72	\$ 2,733.72	\$ 2,733.72		Jailer, Resident			\$ 2,816.00
1,811.64	1,811.70	1,811.70		Matron, Resident			2,052.00
4,042.50	3,960.00	4,380.00		Jailer, Outside			4,452.00
2,300.00	2,460.00	3,040.40		Matron, Outside			3,456.00
	2,541.27	2,770.00		Extra Help			2,770.00
6,275.38	6,321.05	7,000.00		Prisoners Board			7,000.00
1,224.46	1,849.37	2,000.00		Misc. Expense			2,000.00
165.26	152.14	160.00		Telephone			
184.21	217.90			Industrial Insurance			
				Jailer, Non-Resident			3,096.00
18,737.17	\$ 21,987.15	\$ 23,895.82		Department Total			\$ 27,742.00
				JACKSON COUNTY FARM HOME			
3,144.00	\$ 3,399.96	\$ 3,400.00		Superintendent			\$ 3,100.00
3,036.00	3,399.96	3,400.00		Assistant Superintendent			3,100.00
4,497.23		2,160.00		Cooks:			
	2,228.25	2,160.00		First Cook			2,160.00
	1,333.10	1,980.00		Second Cook			2,080.00
	1,731.33	1,680.00		Third Cook			2,160.00
	1,882.80	2,400.00		Dishwasher and D. Room Girls—3			6,060.00
	25.70	440.00		Relief Cooks			1,050.00
2,130.00				Farmers:			
	2,038.25	1,980.00		Farmer			2,180.00
	107.40	350.00		Haying Help, Etc.			400.00
1,966.00				Laundress:			
	1,913.86	1,920.00		First Laundress			2,040.00
	711.55	800.00		Second Laundress			
23,495.97				Nurses, Resident:			
	2,880.00	2,940.00		Registered Nurse			3,000.00
	4,145.00	4,320.00		2 Licensed Practical Nurses—1			2,400.00
	16,297.80	16,260.00		8 Nurse Aids—9			20,520.00
	887.60	2,000.00		Relief Nurses			1,050.00
7,752.28				Extra Hospital Help:			
	3,060.00	3,060.00		Maintenance Man			3,060.00
	1,810.00	1,800.00		Housekeeper			
	162.20	240.00		Maint. and Housekeeper Relief			200.00
509.50	547.50	700.00		Doctor Care			890.00
9,881.54	8,485.36	10,500.00		Supplies			10,500.00
320.50	298.63	350.00		Telephone			350.00
3,381.83	2,381.28	2,800.00		Power			2,600.00
365.68	576.24	325.00		Industrial Insurance			325.00
1,725.00	854.28	2,750.00		Repairs			2,750.00
817.94	830.58	900.00		Medical and Dental			900.00
840.99	894.51	1,000.00		Equipment			1,000.00
3,300.00	3,237.03	4,000.00		Fuel			4,250.00
212.24	182.01	500.00		Miscellaneous			500.00
				Creek Revetment			2,500.00
65,810.75	\$ 68,863.16	\$ 74,755.00		Department Total			\$ 81,185.00
				CARE OF POOR—NOT AT COUNTY FARM			
15,000.00	\$ 20,192.00	\$ 19,169.00		General Assistance			\$ 30,762.00
7,500.00	8,400.00	10,500.00		General Assistance, Medical			7,325.00
24,980.00	25,200.00	26,688.00		Aid to Dependent Children			39,507.00
2,011.00	2,350.00	1,800.00		Aid to D. C. Medical			2,982.00
7,225.00	10,942.00	12,233.00		Foster Care			10,883.00
113,194.00	109,398.00	100,136.00		Old Age Assistance			84,943.00
7,566.00	18,145.00	26,953.00		Old Age Assistance, Medical			45,890.00
1,444.00	1,940.00	1,879.00		Aid to the Blind			1,435.00
120.00	240.00	121.00		Aid to the Blind, Medical			202.00
18,912.00	19,913.00	26,230.00		Aid to Permanently and T. D.			22,886.00
1,401.00	4,500.00	6,180.00		Aid to P. and T. D. Medical			10,024.00
19,953.00	\$ 221,120.00	\$ 233,978.00		Department Total			\$ 256,839.00
				MISCELLANEOUS RELIEF			
1,427.52	\$ 5,898.55	\$ 14,000.00		Misc. Relief			\$ 24,000.00
1,427.52	\$ 5,898.55	\$ 14,000.00		Total			\$ 24,000.00
				COUNTY COMPENSATION			
360.00	\$ 360.00	\$ 360.00		County Compensation			\$ 360.00
360.00	\$ 360.00	\$ 360.00		Total			\$ 360.00
				JACKSON COUNTY RED CROSS			
1,500.00	\$ 1,500.00	\$ 1,500.00		Red Cross			\$ 1,500.00
1,500.00	\$ 1,500.00	\$ 1,500.00		Total			\$ 1,500.00
				INDIGENT VETERANS			
1,208.85	\$ 1,357.00	\$ 1,500.00		Soldiers, Sailors and Marines			
				Indigent Relief Fund			\$ 1,500.00
1,208.85	\$ 1,357.00	\$ 1,500.00		Total			\$ 1,500.00
				CORONER			
1,225.00	\$ 1,200.00	\$ 1,200.00		Coroner			\$ 1,320.00
1,225.00	\$ 1,200.00	\$ 1,200.00		Department Total			\$ 1,320.00
				JUVENILE DEPARTMENT, CIRCUIT COURT			
4,500.00	\$ 4,500.00	\$ 5,100.00		Juvenile Officer			\$ 5,892.00
2,700.00	3,000.00	3,040.00		Secretary			3,276.00
		2,400.00		Steno Typist			2,628.00
3,297.11	2,710.83	3,600.00		Payments to Institutions			3,200.00
1,450.27	1,898.38	2,000.00		Travel			2,800.00
857.96	1,215.60	1,000.00		Office Supplies			3,280.00
26.17	256.43	500.00		Misc. Child Care			500.00
131.40	108.98			Industrial Insurance			
	100.00	100.00		Extra Help			100.00
4,200.00	3,422.71	4,350.00		Deputy Probation Officer			4,500.00
		4,200.00		Counselor			4,320.00
		163.05		1 Desk Counselor			132.00
		63.36		1 Chair Counselor			57.55
		39.60		1 2-Drawer File Counselor			40.50
		197.51		1 Stenographer Desk			
		34.59		1 Stenographer Posture Chair			
		202.50		1 Typewriter			
				Counselor Boys			4,236.00
				60 Cocco Folding Chairs @ 10.75			64.50
				Stenorette			238.75
				2 Pair Handcuffs @ 16.85			33.72
				2 Waist Chains @ 3.50			7.00
				Janitor Service			600.00
17,162.91	\$ 17,262.93	\$ 26,989.61		Department Total			\$ 34,506.00
				JACKSON COUNTY HEALTH DEPARTMENT			
11,460.00	\$ 11,460.00	\$ 12,600.00		Position No. 1 PHN II			\$ 12,960.00
4,560.00	3,758.00	4,680.00		Position No. 2 PHN III			4,800.00
4,200.00	3,870.00	3,960.00		Position No. 3 PHN II			4,440.00
4,320.00	6,689.25	4,200.00		Position No. 4 PHN II			4,440.00
4,200.00	2,520.00	3,260.00		Position No. 5 PHN II			4,200.00
4,200.00	4,200.00	4,320.00		Position No. 6 PHN II			4,440.00
4,080.00	4,176.40	4,320.00		Position No. 7 PHN II			4,440.00
3,960.00	4,200.00	4,320.00		Position No. 8 PHN II			4,440.00
3,773.50	2,760.00	2,760.00		Position No. 9 PHN I			3,000.00
2,760.00	4,200.00	4,320.00		Position No. 10 PHN II			4,440.00
4,620.00	2,660.00	5,040.00		Position No. 11 Sanitarian III			4,800.00
4,500.00	4,620.00	4,740.00		Position No. 12 Sanitarian II			4,800.00
				Health Department			