Hearing Planned On Land Change

A hearing will be held by the county court after June 23 on transfer of a section of land from the Prospect to the Elk-Trail school district, according to county court members.

An election was being held in the Elk-Trail school district today on possible consolidation with the Eagle Point district.

Most of the land to be shifted belongs to John F. Dunlap at an assessed value of $3,090. The property is located near McLeod and between the two school districts at the lower edge. Reasons for the proposed shift were limited study facilities and the long bus trip involved.

The proposed shift was opposed by the Elk-Trail school board, according to James C. Wilson, its representative, since the consolidation election is to be held.

Frank Boothby, Prospect, said he is opposed since other small areas may drop out of school districts. This, he said, would diminish the support needed in small school districts and would set a dangerous precedent.

Eugene Burrell said the Prospect school has good facilities and students graduating from there had no trouble in college.

McMinnville Editor Named ONPA Head

Corvallis — (UPI) —Philip Bladine, editor of the McMinnville News Register, was elected president of the Oregon Newspaper Publishers association here Saturday.

He succeeds C. L. McKinley of the Junction City Times. Bladine has been vice president for the past year.

Edward Coman, of the Woodburn Independent, was elected vice president. Art Lowe, Corvallis Gazette Times was elected secretary. Re-elected secretary - manager, was Carl C. Webb, University of Oregon.

Publisher Elmo Smith, Albany Democrat-Herald, and Fred Haas, North Bend News were elected to the board of directors.

Alton Baker, Eugene Register Guard, was reelected as ONPA representative-at-large for the Eric Allen Fund board of trustees.

The elections concluded the 71st publishers' convention.

Cole Barred From Seeing His Father

Stayton, Ore.—(UPI)—Hospital attendants Saturday denied Daniel G. Cole, 60, permission to visit his 88-year-old father, Eugene Cole, at Stayton hospital.

The younger Cole is free on $2,500 bail on an assault and battery charge in connection with alleged mistreatment of his father. Eugene Cole was rescued from an electrified enclosure behind his son's home Wednesday and was taken to the hospital for treatment of malnutrition.

Hospital attendants said they had been instructed that the elder Cole was a material witness in the case and could be seen only by police officers.

The younger Cole had said he didn't think he'd been mistreating his father by keeping him penned. The assault and battery charge was filed after a deputy sheriff said he had seen Daniel Cole kicking and pouring water on his father.

First Serious Fire Mopped up Saturday

Sweet Home, Ore.—(UPI)—Oregon's first serious forest fire of the season was in the mopping up stage Saturday after burning more than 80 acres of Simpson Logging company land and some virgin timber in the Willamette National Forest in the Quartzville area.

The report that the fire had been controlled followed by a few hours the death of John Benson, maintenance superintendent for the Linn County Fire Patrol.

A physician said Benson apparently died of a heart attack but he declined to attribute the death positively to exertion on the fire lines.

The patrol said the fire broke out at noon Friday about 30 miles northeast of here. It burned one side of the Canal Fork canyon but as fire fighters worked to control the flames they shot across the canyon and raged on the other side. More than 80 men fought the fire.

Nicosia, Cyprus — (UPI) — Greece Saturday rejected Britain's new "partnership" plan to bring peace to the island of Cyprus.

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD—YEAR ENDING JUNE 30, 1959

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon, Thursday, July 3, 1958, at 7:30 o'clock p.m. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1958-59 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

D. F. HUSON,
Recorder, City of Medford, Oregon.

We, the undersigned Chairman and Secretary of the Budget Committee of the City of Medford, Oregon, hereby certify that the foregoing is a full and correct statement of all estimated revenues and expenditures constituting the budget for said city for the fiscal year beginning July 1, 1958, and ending June 30, 1959, as proposed by the said Budget Committee, together with other information concerning revenues and expenditures for previous years as required by law.

Dated: June 3, 1958.

HOWARD BOYD,
Chairman of Budget Committee,
AL BRADFORD,
Secretary of Budget Committee,

SUMMARY OF REVENUES AND EXPENDITURES BY FUND
Administrative Budget
(All Funds Except Water Department)

REVENUE SUMMARY BY FUND

ACTUAL REVENUE PRIOR YEARS 1955-56	1956-57	FISCAL YEAR 1957-58 Actual 1st 6 Mos.	Budget 1957-58		FISCAL YEAR 1958-59 BUDGET 1958-59 Estimates
$ 585,235.01	$ 681,141.82	$	$ 691,635.00	Balance (Beginning of Period)	$ 832,777.00
524,283.77	555,258.92	357,479.35	758,547.00	General Fund	882,481.00
178,770.30	190,823.58	48,410.80	220,192.00	Fire Maintenance Fund	221,456.00
154,360.35	133,872.91	69,421.92	155,000.00	State Tax Street Fund	151,520.00
38,776.17	49,140.53	38,062.31	59,245.00	Library Fund	64,464.00
28,739.75	34,717.48	18,353.78	34,361.00	Park & Swimming Pool Fund	115,075.00
.....	.....	9,457.09	38,479.00	Sewage Treatment Plant Fund	43,269.00
153,110.02	117,872.50	363,659.70	577,500.00	Bond Proceed & Construction Funds	416,768.00
194,921.67	287,509.09	68,859.95	143,648.00	Bond Sinking Funds	185,481.00
193,872.65	159,055.01	228,443.91	50,000.00	Special Assessment Funds	250,000.00
(186,495.11)	(190,682.49)	(36,130.37)	(187,078.00)	Transfers—In	(320,534.00)
$2,062,069.69	$2,209,391.84	$1,202,148.81	$2,728,607.00	TOTALS	$3,162,991.00
681,141.82	717,439.21	.....	406,867.00	Less Balance (End of Period)	390,606.00
$1,380,927.87	$1,491,952.63	$	$2,321,740.00	TOTALS	$2,772,385.00

EXPENDITURE SUMMARY BY FUND

$ 508,003.29	$ 576,376.96	$ 282,478.52	$ 829,339.00	General Fund	$ 884,225.00
178,808.68	192,168.31	102,313.80	216,217.00	Fire Maintenance Fund	221,527.00
89,897.90	163,934.51	83,518.02	245,020.00	State Tax Street Fund	237,609.00
44,087.69	53,029.95	25,978.50	63,450.00	Library Fund	72,170.00
33,467.32	34,328.38	19,463.90	38,415.00	Park & Swimming Pool Fund	118,320.00
.....	.....	17,329.75	38,479.00	Sewage Treatment Plant Fund	44,333.00
116,534.88	161,268.62	126,636.27	659,968.00	Bond Proceed & Construction Funds	708,891.00
257,003.50	218,629.87	132,883.51	190,324.00	Bond Sinking Funds	214,335.00
153,124.61	92,216.03	259,087.88	40,528.00	Special Assessment Funds	270,975.00
(177,613.42)	(172,875.96)	(192.72)	(187,078.00)	Transfers—Out	(320,534.00)
$1,380,927.87	$1,491,952.63	$1,049,690.15	$2,321,740.00	TOTALS	$2,772,385.00

SUMMARY OF REVENUE By MAJOR SOURCE
Administrative Budget
(All Funds)

ACTUAL REVENUE PRIOR YEARS 1955-56	1956-57	FISCAL YEAR 1957-58 Actual 1st 6 Mos.	Budget 1957-58	Source	FISCAL YEAR 1958-59 BUDGET Estimates 1958-59
$ 585,235.01	$ 681,141.82	$	$ 691,635.00	Balance (Beginning of Period)	$ 832,777.00
510,683.02	516,147.25	449,470.58	788,395.00	Taxes	885,729.00
116,934.38	115,804.03	77,474.80	165,500.00	Licenses and Permits	130,130.00
41,247.80	48,198.34	30,090.74	45,750.00	Fines, Forfeitures and Penalties	58,500.00
9,506.86	15,294.75	11,470.97	13,226.00	Revenue from Use of Money & Property	16,550.00
255,821.42	182,962.01	115,179.38	219,680.00	Revenue from Other Agencies	361,304.00
110,185.99	106,660.53	138,491.63	153,970.00	Current Services	136,040.00
40,900.14	42,476.34	17,664.57	45,200.00	Utilities or Other Enterprises	46,300.00
391,554.77	500,706.77	462,498.86	605,251.00	Other Revenue	695,661.00
$2,062,069.69	$2,209,391.84	$1,202,148.81	$2,728,607.00	Totals	$3,162,991.00
681,141.82	717,439.21	.....	406,867.00	Less Balance (End of Period)	390,606.00
$1,380,927.87	$1,491,952.63	.....	$2,321,740.00	TOTALS	$2,772,385.00

COMPUTATION OF PROPERTY TAX LEVIES
For Fiscal Year 1958-59

General Fund:
Total Estimated Expenditures $884,225.00
Less: Estimated Bal. July 1, 1958 .... 1,744.00
Estimated Revenue other than 1958-59 Prop. Tax Receipts 549,587.00 551,331.00
Amount necessary to balance budget 332,894.00
Allowable Tax Levy Inside 6% Limitation: 332,894.00
(FY 1957-58 Levy 304,848.00
(Plus 6% 18,291.00 323,139.00)
(Annexations 5-22-58 9,755.00)
(332,894.00)

Fire Maintenance Fund:
Total Estimated Expenditures 221,527.00
Less: Estimated Bal. July 1, 1958 .... 371.00
Estimated Revenue other than 1958-59 Prop. Taxes 121,771.00 122,142.00
Amount necessary to balance budget 99,385.00
Allowable Tax Levy Outside 6% Limitation—Four (4) mills authorized 99,385.00
(FY 1957-58 Levy .... 93,759.00)
(Plus 6% ..... 5,626.00)
(1958-59 Levy ..... 99,385.00)

Park and Swimming Pool Fund:
Total Estimated Expenditures 43,320.00
Less: Estimated Bal. July 1, 1958 .... 3,245.00
Estimated Revenue other than 1958-59 Property Taxes 15,229.00 18,474.00
Amount necessary to balance budget 24,846.00
Allowable Tax Levy Outside 6% Limitation—One (1) mill authorized 24,846.00
(FY 1957-58 Levy .... 23,440.00)
(Plus 6% ..... 1,406.00)
(1958-59 Levy ..... 24,846.00)

General Bond Sinking Fund:
Total Estimated Expenditures $115,761.00
Less: Estimated Balance July 1, 1958 ..... 4,248.00
111,513.00
Add: 5% for delinquent taxes and discounts .. 5,869.00
Allowable Levy not subject to 6% limitation 117,382.00

Water Bond Sinking Fund:
Total Estimated Expenditures 61,260.00
Less: Estimated Bal. July 1, 1958 13,692.00
Transfer—Water Fund 4,177.00 17,869.00
43,391.00
Add: 5% for delinquent taxes and discounts .. 2,284.00
Allowable Levy not subject to 6% limitation .. 45,675.00

Arterial Street Bond Construction Fund:
Total Estimated Expenditures 419,718.00
Less: Estimated Bal. July 1, 1958 156,118.00
Bond Sale 120,000.00 276,118.00
Allowable Levy outside 6% limitation 143,600.00

Sanitary Sewer Construction Fund:
Total Estimated Expenditures 32,976.00
Less: Estimated Balance July 1, 1958 ..... 13,976.00
Allowable Levy outside 6% limitation 19,000.00

Storm Sewer Bond Construction Fund:
Total Estimated Expenditures 92,623.00
Less: Estimated Balance July 1, 1958 ..... 45,123.00
Allowable Levy outside 6% limitation 47,500.00

SUMMARY OF PROPERTY TAX LEVIES
For Fiscal Year 1958-59

General Fund	332,894.00
Fire Maintenance Fund	99,385.00
Park and Swimming Pool Fund	24,846.00
General Bond Sinking Fund	117,382.00
Water Bond Sinking Fund	45,675.00
Arterial Street Bond Constr. Fund	143,600.00
Sanitary Sewer Construction Fund	19,000.00
Storm Sewer Bond Construct. Fund	47,500.00
Total City Gen. Property Tax Levy	830,282.00

ACTUAL EXPENDITURES PRIOR YEARS 1955-56	1956-57	FISCAL YEAR 1957-58 Actual 1st 6 Mos.	Budget 1957-58	Code	Object—Item	FISCAL YEAR 1958-59 BUDGET Allowance 1958-59
GENERAL GOVERNMENT SERVICES						
					MAYOR AND COUNCIL	
					PERSONAL SERVICES:	
$ 1,270.84	$ 1,668.65	$ 911.30	$ 1,465.00	1E02004	Secretary (3 mos. 330)	$ 990.00
2,809.00	1,200.00	1,200.00	1,200.00			
$ 4,079.84	$ 2,868.65	$ 2,111.30	$ 2,665.00		Total Personal Services	$ 990.00
					OPERATION AND MAINTENANCE:	
$ 4,079.84	$ 2,868.65	$ 2,111.30	$ 2,665.00	1E02401	Council Expense	$ 1,500.00
				1E02420	Audit	1,200.00
					Total Operation and Maintenance	$ 2,700.00
					GRAND TOTAL	$ 3,690.00
					CITY COURT	
$ 1,875.00	$ 1,800.02	$ 1,260.00	$ 2,520.00		PERSONAL SERVICES:	
				1E04034	City Judge	$ 2,520.00
				1E04096	Temporary Employee	105.00
				1E04611	Employee Ins. Plan	42.00
				1E04612	Compensation—SIA	4.00
				1E04616	Social Security—OASI	60.00
$ 1,875.00	$ 1,800.02	$ 1,260.00	$ 2,520.00		Total Personal Services	$ 2,731.00
					OPERATION AND MAINTENANCE:	
$ 14.95	$ 32.15	.....	.....	1E04402	Supplies—Office	$ 50.00
				1E04470	Schools and Conferences	75.00
$ 14.95	$ 32.15	.....	.....		Total Operation and Maintenance	$ 125.00
$ 1,889.95	$ 1,832.17	$ 1,260.00	$ 2,520.00		GRAND TOTAL	$ 2,856.00
					PLANNING COMMISSION	
.....	.....	.....	.....		PERSONAL SERVICES:	
.....	.....	.....	$ 2,881.00	1E03004	Secretary	$ 180.00
.....	.....	$ 90.00	700.00		Technician	.....
.....	.....				Misc. Personnel	.....
.....	.....	$ 90.00	$ 3,581.00		Total Personal Services	$ 180.00
.....	.....	$ 132.99	$ 1,150.00		OPERATION AND MAINTENANCE:	
.....	.....	.....	.....	1E03402	Supplies—Office	$ 250.00
.....	.....	.....	325.00	1E03441	Mbrshps. and Subscrps.	40.00
.....	.....	25.17	500.00	1E03470	Schools and Conferences	400.00
.....	.....	.....	.....	1E03439	Legal Advertising	500.00
.....	.....	246.05	3,550.00	1E03474	Urban Planning Program	8,050.00
.....	.....	.....	.....		Consulting Service	.....
$ 845.54	$ 2,020.03	.....	.....		Develop City Plans	.....
$ 845.54	$ 2,020.03	$ 404.21	$ 5,525.00		Total Operation and Maintenance	$ 9,240.00
.....	.....	.....	.....		CAPITAL IMPROVEMENTS:	
.....	.....	.....	.....	1E03503	Equipment—Office	$ 850.00
$ 845.54	$ 2,020.03	$ 494.21	$ 9,106.00		GRAND TOTAL	$ 10,270.00

ACTUAL EXPENDITURES PRIOR YEARS 1955-56	1956-57	FISCAL YEAR 1957-58 Actual 1st 6 Mos.	Budget 1957-58	Code	Object—Item	FISCAL YEAR 1958-59 BUDGET Allowance 1958-59
					CITY MANAGER'S OFFICE	
					PERSONAL SERVICES:	
$ 5,200.00	$ 10,399.92	$ 5,599.92	$ 11,200.00	1E05030	City Manager	$ 11,200.00
3,797.81	4,040.38	2,560.00	5,140.00	1E05031	Administrative Assistant	6,155.00
3,498.13	3,712.50	1,980.00	3,960.00	1E05004	Secretary (9 mos. 330)	2,970.00
720.00	1,196.68	1,017.65	1,365.00	1E05001	Clerk Steno I (3 mos. 220-230)	635.00
.....	.....	1,079.98	2,220.00	1E05280	Printer (9 mos. 370)	3,330.00
132.03	132.16	55.46	200.00	1E05097	Overtime	200.00
.....	.....	.....	.....	1E05611	Employee Ins. Plan	260.00
16.21	17.54	29.52	25.00	1E05612	Compensation—SIA	39.00
293.53	613.44	413.94	640.00	1E05613	Retirement—PERS	676.00
213.96	350.05	188.85	400.00	1E05616	Social Security—OASI	405.00
$ 13,871.67	$ 20,462.67	$ 12,925.32	$ 25,150.00		Total Personal Services	$ 25,870.00
					OPERATION AND MAINTENANCE:	
$ 907.93	$ 2,146.64	$ 891.45	$ 850.00	1E05402	Supplies—Office	$ 850.00
.....	.....	.....	.....	1E05406	Books and Reports	120.00
.....	.....	.....	.....	1E05441	Mbrshps. and Subscrpts.	100.00
298.29	464.14	308.42	450.00	1E05470	Schools and Conferences	450.00
.....	.....	.....	.....	1E05421	Awards	250.00
.....	.....	.....	.....	1E05440	Medical Examinations	200.00
.....	.....	.....	.....	1E05469	Repair and Maint.—Vehicles	306.00
144.46	349.12	386.65	250.00	1E05460	Repair and Maint.—Office Eqpmt.	90.00
.....	.....	310.93	500.00	1E05621	Duplicating (Work. Cap. Acct.)	(3,500.00)
$ 1,350.68	$ 2,959.90	$ 1,897.45	$ 2,050.00		Total Operation and Maintenance	$ 2,366.00
					CAPITAL IMPROVEMENTS:	
$ 682.11	$ 2,318.23	$ 483.85	$ 500.00	1E05503	Equipment—Office	$ 500.00
.....	.....	.....	3,300.00	1E05507	Equipment—Vehicle	2,850.00
$ 682.11	$ 2,318.23	$ 483.85	$ 3,800.00		Total Capital Improvements	$ 3,350.00
$ 15,904.46	$ 25,740.80	$ 15,306.62	$ 31,000.00		GRAND TOTAL	$ 31,586.00
					FINANCE DEPARTMENT	
					PERSONAL SERVICES:	
.....	$ 5,651.50	$ 2,940.00	$ 5,890.00	1E10032	Recorder-Treas. (11 mos. 540)	$ 5,940.00
4,992.00	4,428.00	2,322.00	4,644.00	1E10033	Ass't Recdr.-Treas. (1PT 430)	4,644.00
4,992.00	.....	.....	.....	1E10025	Accountant	3,870.00
6,018.50	7,020.00	4,915.90	10,710.00	1E10021	Senior Clerks (2@ 270-315)	7,170.00
960.00	1,003.75	510.00	1,205.00	1E10027	Meter Collector (3 mos. 390)	1,170.00
.....	.....	.....	.....	1E10096	Temporary Employee	135.00
2,000.00	164.00	.....	.....		Principal Clerk	.....
2,765.97	.....	.....	.....		License Collector	.....
.....	.....	.....	.....	1E10611	Employee Ins. Plan	236.00
50.19	26.20	.53	36.00	1E10612	Compensation—SIA	30.00
458.87	350.50	175.52	365.00	1E10613	Retirement—PERS	485.00
384.91	337.61	183.49	415.00	1E10616	Social Security—OASI	516.00
$ 22,622.44	$ 18,981.56	$ 11,047.44	$ 23,265.00		Total Personal Services	$ 24,196.00
					OPERATION AND MAINTENANCE:	
$ 716.09	$ 2,075.43	$ 591.68	$ 1,200.00	1E10402	Supplies—Office	$ 1,200.00
2.00	8.00	30.00	50.00	1E10441	Mbrshps. and Subscrpts.	50.00
143.40	45.50	51.40	100.00	1E10470	Schools and Conferences	100.00
237.05	275.00	.....	50.00	1E10439	Legal Advertising	50.00
352.58	376.16	384.73	500.00	1E10460	Repair and Maint.—Office Eqpmt.	500.00
250.00	.....	.....	.....		Postage	.....
197.34	.....	.....	.....		Mileage	.....
375.00	.....	.....	.....		Bond and Insurance	.....
$ 2,273.46	$ 2,780.09	$ 1,057.81	$ 1,900.00		Total Operation and Maintenance	$ 1,900.00
					CAPITAL IMPROVEMENTS:	
.....	$ 2,100.00	.....	$ 150.00	1E10503	Equipment—Office	$ 1,250.00
$ 24,895.90	$ 23,861.65	$ 12,105.25	$ 25,315.00		GRAND TOTAL	$ 27,346.00
					LEGAL DEPARTMENT	
					PERSONAL SERVICES:	
$ 4,386.50	$ 4,726.00	$ 2,754.00	$ 5,274.00	1E11035	City Attorney (1PT 590)	$ 5,763.00
300.00	1,502.40	1,200.00	3,555.00	1E11004	Secretary	3,750.00
.....	75.00	43.75	235.00	1E11096	Temporary Employee	235.00
.....	.....	.....	.....	1E11611	Employee Ins. Plan	78.00
.....	.....	.....	.....	1E11612	Compensation—SIA	9.00
97.45	37.01	52.04	105.00	1E11613	Retirement—PERS	131.00
125.44	170.07	92.47	175.00	1E11616	Social Security—OASI	180.00
$ 4,909.39	$ 6,510.48	$ 4,142.26	$ 9,344.00		Total Personal Services	$ 10,146.00
					OPERATION AND MAINTENANCE:	
$ 74.75	$ 106.69	$ 93.46	$ 125.00	1E11402	Supplies—Office	$ 150.00
51.50	150.20	371.00	425.00	1E11406	Books and Reports	175.00
106.00	85.94	113.82	270.00	1E11470	Schools and Conferences	200.00
.....	.....	55.20	200.00	1E11424	Court Expense	200.00
.....	.....	.....	1,500.00	1E11443	Ordinance Codification	1,500.00
.....	.....	.....	50.00	1E11460	Repair and Maint.—Office Eqpmt.	70.00
$ 232.25	342.83	633.48	2,570.00		Total Operation and Maintenance	$ 2,295.00
					CAPITAL IMPROVEMENTS:	
.....	$ 347.87	$ 75.00	$ 100.00	1E11503	Equipment—Office	$ 100.00
$ 5,141.64	$ 7,201.18	$ 4,850.74	$ 12,014.00		GRAND TOTAL	$ 12,541.00
					PURCHASING DEPARTMENT	
					PERSONAL SERVICES:	
.....	$ 1,575.00	$ 990.00	$ 2,040.00	1E12040	Purchasing Agent (6 mos. 410-430)	$ 2,520.00
.....	.....	.....	.....	1E12012	Clk. Typist II (6 mos. 210-220)	1,290.00
				1E12611	Employee Ins. Plan	91.00
				1E12612	Compensation—SIA	5.00
				1E12613	Retirement—PERS	77.00
				1E12616	Social Security—OASI	86.00
.....	$ 1,575.00	$ 990.00	$ 2,040.00		Total Personal Services	$ 4,069.00
					OPERATION AND MAINTENANCE:	
				1E12402	Supplies—Office	$ 600.00
				1E12441	Mbrshps and Subscrpts.	56.00
				1E12470	Schools and Conferences	170.00
				1E12622	Storeroom (Working Cap. Acct.)	(5,000.00)
					Total Operation and Maintenance	$ 826.00
					CAPITAL IMPROVEMENTS:	
.....	.....	.....	.....	1E12503	Equipment—Office	$ 410.00
.....	$ 1,575.00	$ 990.00	$ 2,040.00		GRAND TOTAL	$ 5,305.00
					CITY HALL	
					PERSONAL SERVICES:	
$ 4,008.00	$ 4,008.00	$ 2,100.00	$ 4,200.00	1E13283	Custodian Worker	$ 4,200.00
154.00	285.00	.....	250.00	1E13296	Temporary Employee	950.00
.....	300.00	300.00	600.00		City Electrician	.....
.....	.....	.....	.....	1E13611	Employee Ins. Plan	43.00
40.92	23.81	12.50	26.00	1E13612	Compensation—SIA	28.00
55.02	68.69	38.05	82.00	1E13613	Retirement—PERS	90.00
76.82	89.31	60.21	103.00	1E13616	Social Security—OASI	103.00
$ 4,334.76	$ 4,774.81	$ 2,510.76	$ 5,261.00		Total Personal Services	$ 5,414.00
					OPERATION AND MAINTENANCE:	
$ 1,100.00	$ 1,035.74	$ 519.16	$ 1,000.00	1E13403	Supplies—Janitorial	$ 1,000.00
2,565.02	2,711.19	2,508.75	3,401.00	1E13428	Electricity	2,700.00
1,601.17	1,621.20	566.36	1,600.00	1E13409	Fuel Oil and Gas	2,000.00
892.30	1,312.79	1,556.10	1,350.00	1E13456	Repair and Maint.—Building	3,350.00
$ 6,158.49	$ 6,680.92	$ 5,150.37	$ 7,351.00		Total Operation and Maintenance	$ 9,050.00
$ 1,008.87	$ 3,872.35	$ 2,964.14	$ 2,500.00		CAPITAL IMPROVEMENTS:	
				1E13509	Improvements—Building	$ 1,200.00
$ 11,502.12	$ 15,328.08	$ 10,625.27	$ 15,112.00		GRAND TOTAL	$ 15,664.00
					NON AND INTER-DEPARTMENTAL	
					PERSONAL SERVICES:	
				1E14001	Clerk Steno I (6 mos. 220-230	$ 1,350.00
				1E14261	Electrician (3 mos. 430)	1,290.00
$ 4,308.00	$ 4,308.00	$ 2,154.00	$ 4,308.00	1E14615	Retirement—Prior Service	4,350.00
146.10	162.76	102.66	225.00	1E14617	Social Security—Quarterly	225.00
.....	.....	2,250.64	6,000.00		Employee Ins. Plan	.....
$ 4,454.10	$ 4,470.76	$ 4,507.30	$ 10,533.00		Total Personal Services	$ 7,215.00
					OPERATION AND MAINTENANCE:	
$ 111.50	683.00	402.25	650.00	1E14446	Postage	$ 800.00
2,511.37	2,723.75	1,341.35	2,500.00	1E14472	Telephone and Telegram	2,700.00
7,975.36	8,932.16	10,236.85	10,750.00	1E14433	Insurance and Indem. Bonds	10,750.00
700.00	803.32	1,111.10	1,113.00	1E14437	League of Oregon Cities Dues	1,170.00
.....	.....	.....	.....	1E14448	Record System Impmt.	487.00
152.15	143.40	176.42	500.00	1E14425	Damage Claims	500.00
95.00	.....	.....	250.00	1E14438	Land Appraisals	250.00
779.78	886.49	.....	760.00	1E14447	Printing Budget	800.00
626.84	959.54	.....	300.00	1E14427	Elections	300.00
143.55	319.70	340.13	325.00	1E14471	Street Decorations	350.00
28,451.04	29,417.60	14,816.62	31,608.00	1E14428	Electricity—Street Lights	35,702.00
.....	.....	.....	.....	1E14460	Repair and Maint.—Office Eqpmt.	160.00
2,523.91	6,000.00	.....	10,000.00	1E14641	Emergency Fund	10,000.00
.....	318.86	.....	.....		Census Survey	.....
75.00	75.00	.....	.....		Easement	.....
.....	.....	4,255.79	5,197.00		Contingency Fund	.....
$ 44,145.50	$ 51,262.82	$ 32,680.51	$ 63,953.00		Total Operation and Maintenance	$ 63,969.00
$ 48,599.60	$ 55,733.58	$ 37,187.81	$ 74,486.00		GRAND TOTAL	$ 71,184.00