

NOTICE OF 1958-59 BUDGET MEETING JACKSON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Jackson County, Oregon, in compliance with said law, prepared and adopted on June 13, 1958, the budget estimates for Jackson County, Oregon, for the ensuing fiscal year July 1, 1958, to June 30, 1959, as published herewith. All persons are hereby notified that on the 9th day of July, 1958, at 8:00 P.M., in the Courthouse in Medford, Oregon, said budget estimates may be discussed with the levying board for Jackson County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Jackson County, Oregon, at June 30, 1958, was as follows: None.

Signed:
M. T. WRAY,
Chairman Budget Committee
RODNEY KEATING,
Secretary Budget Committee

CHESTER H. WENDT,
Member Budget Committee
R. A. JAMES,
Member Budget Committee

ARNOLD BOHNERT,
Member Budget Committee
J. CURTIS BARNES,
Member Budget Committee

SUMMARY OF ACTUAL RECEIPTS AND EXPENDITURES FOR TWO PRECEDING FISCAL YEARS AND ESTIMATE OF RECEIPTS FOR 1957-58 AND ENSUING YEAR 1958-59

	Actual Receipts 1955-56	Actual Expenditures 1955-56	Actual Receipts 1956-57	Actual Expenditures 1956-57	Estimated Receipts 1957-58	Estimated Expenditures 1957-58
General County Fund	\$1,798,586.86	\$1,596,344.67	\$1,273,879.42	\$1,005,225.64	\$1,149,775.00	\$1,295,379.97
General Road Fund	1,237,279.66	911,306.81	1,609,554.20	1,283,907.60	1,434,201.72	1,677,650.00
Medford Library Fund	20,815.95	19,615.22	25,785.46	25,377.73	26,274.61	30,624.94
Ashtland Library Fund	1,363.39	1,415.04	1,568.07	1,478.91	2,889.68	2,231.18
Rogue River Library Fund	41,779.48	16,779.48	40,464.14	30,203.97	50,000.00	30,000.00
Emergency Fund	7,922.37	7,543.32	11,593.09	8,714.51	8,035.00	7,548.00
Civil Defense Fund	384,931.59	254,931.59	25,000.00	24,968.47	35,000.00	35,000.00
Courthouse Construction I & M Fund						
Building Construction I & M Fund					104,000.00	113,609.32
Agricultural & Horticultural Exp. Sta. Sinking Fund					207,320.00	206,160.00
County School Fund	251,570.18	240,423.25	295,826.79	290,059.90	267,320.00	267,320.00
Historical Fund	21,578.36	13,777.74	22,919.72	15,993.54	18,864.00	19,734.00
Juvenile Detention Home Fund	55,921.83		63,193.75	2,649.36	65,000.00	17,068.00
Juvenile Detention Home O & M Fund			13,515.93		12,500.00	
Market Road Fund	385,047.68	380,030.37	1,461.37			
Juvenile Home Administration Building Fund			22,350.64		14,500.00	
Juvenile Home Furnishings, Equipment & Fixtures Fund			756,513.25			
O & C Excess Fund	293,668.11					
Totals	\$4,499,937.46	\$3,439,378.49	\$4,163,630.83	\$2,710,930.27	\$3,127,195.72	\$3,435,887.09

SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVY FISCAL YEAR 1958-59

	Estimated Expenditures 1958-59	Estimated Receipts & Cash on Hand	Net Levy
General County Fund	\$1,295,379.97	\$1,295,379.97	
General Road Fund	1,677,650.00	1,677,650.00	
Library Funds	33,737.80	33,737.80	
Emergency Fund	30,000.00	30,000.00	
Civil Defense Fund	7,548.00	7,548.00	
Building Construction, Improvement and Maintenance Fund	35,000.00	35,000.00	
Agricultural & Horticultural Experiment Station Sinking Fund	113,609.32	113,609.32	
County School Fund	206,160.00	206,160.00	
Juvenile Detention Home Operation and Maintenance Fund	4,568.00	4,568.00	
Totals Inside the 6% Limitation	\$3,403,653.09	\$3,403,653.09	
Voted by the People and Outside the 6% Limitation:			
Juvenile Detention Home Operation and Maintenance Fund	12,500.00	12,500.00	
Jackson County Historical Fund	19,734.00	19,734.00	
Total Estimated Expenditures, Receipts and Tax Levy	\$3,435,887.09	\$3,435,887.09	None

O & C Estimated Receipts Included in This Budget, \$1,560,141.86, Allocated to Various Funds Herein.

TENTATIVE BUDGET RECAPITULATION FOR 1958-59

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 5,000.00	\$ 7,600.00	County Judge	\$ 3,168.00
598.56	1,034.80	Travel	3,036.00
9,600.00	11,040.00	Commissioners	12,144.00
3,821.40	3,821.40	Secretary	4,032.00
353.51	350.68	Telephone	150.00
223.66	208.37	Misc. Expense	250.00
199.99	199.55	Convention Expense	300.00
100.00	100.00	Extra Help	125.00
567.78	1,000.00	Associated Oregon Counties	1,000.00
2,169.27	122.50	Equipment Maintenance	250.00
	500.00	Equipment	
\$ 22,534.17	\$ 22,634.30	Department Total	\$ 25,055.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 4,800.00	\$ 4,800.00	Reporter	\$ 5,600.00
337.00	1,390.00	Balliff	1,350.00
3,048.77	3,048.77	Clerk Stenographer II	3,096.00
125.30	55.65	Jury Meals	350.00
10,623.90	8,878.74	Jury and Witness Fees	10,000.00
755.85	561.87	Misc. Expense	1,000.00
397.83	870.48	Spec. Reporter and Def. Counsel	1,000.00
\$ 17,039.88	\$ 19,505.51	Department Total	\$ 22,396.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 5,000.00	\$ 5,000.00	Reporter	\$ 5,600.00
337.00	1,390.00	Balliff	1,350.00
3,048.77	3,048.77	Clerk Stenographer II	3,096.00
125.30	55.65	Jury Meals	350.00
10,623.90	8,878.74	Jury and Witness Fees	10,000.00
755.85	561.87	Misc. Expense	1,000.00
397.83	870.48	Spec. Reporter and Def. Counsel	1,000.00
\$ 17,039.88	\$ 19,505.51	Department Total	\$ 22,396.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 7,411.18	\$ 7,411.64	Judge	\$ 8,000.00
341.25	278.75	Extra Help Judge's Time Off	500.00
557.99	628.07	Supplies	887.75
190.99	104.13	Telephone	25.00
99.00	100.00	Travel	260.00
	472.50	Court Dockets	265.10
1,531.20	1,833.85	Jury and Witness Fees	1,750.00
167.90	399.00	One Typewriter	175.00
	6.00	Dictaphone	399.00
	328.50	Flag	174.50
		3 5-Drawer Filing Cabinets	62.50
		Reconditioning of Equipment	1,242.92
		Bookkeeping Equipment	
\$ 10,292.79	\$ 10,839.94	Department Total	\$ 12,957.77

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 9,000.00	\$ 9,000.00	Justice of Peace	\$ 3,456.00
267.99	667.28	Supplies	300.00
1,030.00	1,020.00	Rent	1,020.00
166.05	171.45	Utilities	240.00
111.07	146.32	Telephone	156.00
24.53	80.10	Janitor	100.00
25.00	25.00	Bond	25.00
210.00	30.00	Jury and Const. Fees	250.00
1,597.12	1,064.00	Secretary	2,484.00
61.80	110.00	Travel	110.00
6,463.94	6,804.15	Department Total	\$ 8,141.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 2,100.00	\$ 2,100.00	Justice of Peace	\$ 2,100.00
52.83	41.78	Supplies	40.00
300.00	300.00	Office Rent	300.00
20.97	40.00	Fuel and Light	55.00
	75.00	Jury	100.00
		Travel	75.00
\$ 2,473.80	\$ 2,481.78	Department Total	\$ 2,670.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 5,000.00	\$ 5,400.00	Sheriff	\$ 5,940.00
14,349.16	15,481.68	Travel—Civil and Criminal	15,400.00
1,203.43	1,141.36	Telephone, Telegraph and Teletype	1,350.00
973.17	1,086.24	Bond Prem. and Insurance	1,150.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 4,020.00	\$ 4,620.00	First Deputy	\$ 4,908.00
3,960.00	4,284.00	Second Deputy	4,680.00
3,960.00	4,284.00	Third Deputy	4,680.00
3,960.00	4,284.00	Fourth Deputy	3,912.00
3,960.00	4,284.00	Fifth Deputy	4,452.00
3,960.00	4,284.00	Sixth Deputy	3,821.00
3,960.00	4,284.00	Seventh Deputy	3,630.00
3,960.00	4,284.00	Eighth Deputy	4,452.00
3,960.00	4,284.00	Ninth Deputy	4,452.00
3,960.00	4,284.00	Tenth Deputy	4,452.00
3,960.00	4,284.00	Eleventh Deputy	4,452.00
3,960.00	4,284.00	Extra Help	2,000.00
3,960.00	4,284.00	Typewriters and Machines	1,400.00
3,960.00	4,284.00	Stamps and Envelopes	200.00
3,960.00	4,284.00	Misc. Supplies	3,400.00
3,960.00	4,284.00	Radio Equipment	
703.40	775.70		
119.00	10.00		
2,997.84	3,075.04		
1,413.18			

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 3,821.40	\$ 3,984.00	TAX DEPARTMENT	\$ 4,452.00
3,630.00	3,630.00	First Deputy	3,636.00
3,040.80	3,040.80	Second Deputy	3,276.00
3,167.50	2,280.60	Third Deputy	3,096.00
	3,711.25	Fourth Deputy	4,000.00
	2,075.07	Extra Help	2,000.00
		Tax Statements	
\$ 82,878.88	\$ 91,950.74	Department Total	\$100,644.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 4,336.96	\$ 5,400.00	COUNTY CLERK	\$ 5,940.00
3,821.40	3,984.00	County Clerk	4,452.00
3,000.00	3,000.00	Administrative Assistant	4,032.00
3,000.00	2,706.82	Legal Department Principal Clerk	4,032.00
3,000.00	3,000.00	Election Dept. Principal Clerk	4,032.00
2,989.65	2,992.06	Circuit Court Clerk Typist III	3,828.00
		Bookkeeper II	3,300.00
		Clerk Typist I	3,040.40
		Clerk Typist II	2,700.00
		Accountant	4,452.00
		Clerk Stenographer II	3,040.40
		Clerk Stenographer II	3,040.40
		Recorder Principal Clerk	4,032.00
		Microfilm Clerk	3,360.00
		Clerk Typist I	2,700.00
		Clerk Typist I	3,160.00
		Clerk Typist II	3,100.00
		Extra Help	520.00
		Telephone and Telegraph	240.00
		Printing and Record Books	1,000.00
		Bond Prem. & Errors & Ommis. Policy	215.00
		Machines and Ribbons	375.00
		Office Supplies	3,500.00
		Travel	200.00
		Typewriters	2,500.00
		Film, Photo Paper, Chemicals	2,500.00
		Appropriation for Completing	
		Microfilming All Old Deed, Mining, Water Right and Misc. Records	1,600.00
		Film File	200.00
		Equipment—7 5-Drawer Files	1,011.50
		Cabinet, Election Dept.	320.50
		Rebinding Volumes	2,381.83
		Copese Copying Machine for Recording	365.60
		Dept. To Be Used by All Departments	1,159.13
		Requiring Copies Larger Than Can Be Run on Verifax	817.94
		National Cash Register Remittance	840.99
		Control Machine	2,875.00
\$ 59,238.84	\$ 61,660.73	Department Total	\$ 75,921.70

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 573.00	\$ 573.00	ELECTION	\$ 387.30
299.40	299.40	Addressograph Cabinet	200.00
208.20	208.20	Service Contract Addressograph	208.20
1,359.40	1,359.40	Salaries, Personnel	3,500.00
800.00	800.00	Supplies	3,500.00
4,000.00	4,000.00	Printing	4,000.00
3,000.00	3,000.00	Drayage and Storage	3,000.00
125.00	125.00	Telephone	60.00
200.00	200.00	Record Books	300.00
15,000.00	15,000.00	Election Boards	1,444.00
1,000.00	1,000.00	Rentals	120.00
500.00	500.00	Outside Registrars	300.00
1,375.00	1,375.00	Poll Booths	475.50
\$ 28,440.00	\$ 28,440.00	Department Total	\$ 31,031.00

Expenditures for 2 Preceding Years 1955-56	Budget Allowance for 1957-58	Object of Expenditure	Allowed by Levying Board
\$ 573.00	\$ 573.00	TREASURER	\$ 5,444.00
299.40	299.40	Travel	200.00
208.20	208.20	Chief Deputy	4,236.00
1,359.40	1,359.40	Part Time Deputy	700.00
800.00	800.00	Bond Premium	200.00
4,000.00	4,000.00	Supplies and Printing	200.00
3,000.00	3,000.00	Telephone	50.00
125.00	125.00	Record Books	25.00
200.00	200.00	Machine	224.60
15,000.00	15,000.00	Rental Safety Boxes	14.00
1,000.00	1,000.00	Burglary Insurance	40.00
500.00	500.00	New Burroughs Machine	283.50
1,375.00	1,375.00	New Typewriter	
		New Desks—2	448.50
\$ 9,197.70	\$ 9,847.40	Department Total	\$ 11,995.60

ELECTION				
\$.....	\$.....	\$ 573.00	Addressograph Cabinet	\$ 387.30
		299.40	2 Card Files	
		208.20	Service Contract Addressograph	208.20
		1,359.40	Salaries, Personnel	3,500.00
		800.00	Supplies	3,500.00
		4,000.00	Printing	4,000.00
		3,000.00	Drayage and Storage	3,000.00
		125.00	Telephone	60.00
		200.00	Travel	300.00
		15,000.00	Election Boards	15,000.00
		1,000.00	Rentals	300.00
		500.00	Outside Registrars	300.00
		1,375.00	Poll Booths	475.50
\$ 0.00	\$ 0.00	\$ 28,440.00	Department Total	\$ 31,031.00