

BUDGET—FISCAL YEAR 1958-1959

SCHEDULE III		GENERAL FUND		
Actual Expenditures Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Expenditures Ensuing Fiscal Year
I. General Control				
\$ 3,695.94	\$ 3,895.18	\$ 6,332.12	1. Personal Service	
1,500.00	1,599.96	2,400.00	(1) Superintendent	\$ 6,382.12
1,884.50	1,104.00	960.00	(2) Clerk	2,500.00
120.00	203.30	250.00	(3) Clerical Assistants	1,200.00
432.47	206.49	400.00	(4) Compulsory Education and Census	300.00
			2. Supplies	870.00
47.37	1,044.37	400.00	3. Elections and Publicity	200.00
395.86	262.44	300.00	4. Legal Service (Clerk's Bond, Audit, etc.)	500.00
			5. Other Expense of General Control ...	300.00
\$ 8,076.14	\$ 8,315.74	\$ 11,042.12	6. Total Expense of General Control ...	\$ 12,252.12
II. Instruction				
\$ 10,858.14	\$ 10,182.72	\$ 15,500.00	1. Personal Service:	
150,459.80	158,087.47	192,783.33	(1) Principals	\$ 15,700.00
	1,059.81	1,125.00	(2) Supervisors	3,217.88
1,350.00	2,254.50	2,880.00	(3) Teachers	200,461.00
402.77	281.66	400.00	(4) Substitutes	1,200.00
4,687.64	5,424.18	5,250.00	(6) Librarian	6,467.00
3,074.08	3,009.97	3,666.00	(7) Clerical Assistants	3,000.00
	100.00	300.00	2. Library Supplies, Repairs	400.00
602.21	1,457.69	900.00	3. Teaching Supplies	6,482.80
			4. Textbooks	4,400.00
			5. Films	400.00
			6. Other Expense of Instruction	1,200.00
\$171,434.64	\$181,838.00	\$225,972.21	7. Total Expense of Instruction	\$242,928.68
III. Operation of Plant				
\$ 12,847.58	\$ 14,947.79	\$ 15,500.00	1. Personal Service	
3,805.70	5,472.24	4,536.00	(1) Janitors and Other Employees ...	\$ 19,500.00
5,476.86	7,883.33	8,739.92	2. Supplies	4,606.20
985.90	973.05	1,100.00	3. Fuel	9,239.92
3,850.94	5,188.47	5,050.00	4. Water	1,700.00
568.32	700.70	650.00	5. Light and Power	5,550.00
363.04	277.47	350.00	6. Telephone	715.00
			7. Other Expense of Operation	450.00
\$ 27,898.34	\$ 35,443.05	\$ 35,925.92	8. Total Expense of Operation	\$ 41,761.12
IV. Maintenance and Repairs				
\$ 7,101.95	\$ 22,494.42	\$ 21,208.60	2. Repair, Maintenance and Replacement	
1,966.08	7,992.78	6,806.03	(1) Furniture and Equipment	\$ 22,925.00
1,869.00	623.44	1,500.00	(2) Building Structure	8,906.15
70.24	19.45		3. Upkeep of Grounds	1,500.00
			4. Other Expense of Maintenance and Repairs	
\$ 11,007.27	\$ 31,128.09	\$ 29,514.63	5. Total Expense of Maintenance and Repairs	\$ 33,331.15
V. Auxiliary Agencies				
\$ 500.00	\$ 157.60	\$ 204.00	1. Health Service	
73.52			(1) Personal Service (nurse, etc.)	\$ 616.00
9,658.72	11,161.77	11,610.00	(2) Supplies and Other Expenses	
7,681.68	9,929.10	8,500.00	2. Transportation of Pupils	12,195.00
5,715.15	8,334.50	13,690.00	(1) Personal Service	9,500.00
681.26	1,272.77	1,274.02	(2) Supplies and Repairs	9,000.00
			(3) Replacement of Buses	1,500.00
			(4) Insurance	
4,327.50	5,336.30	4,770.00	3. Other Auxiliary Agencies	
1,324.06	973.83	1,688.00	(1) School Lunch	
			a. Personal Service	3,060.00
			b. Supplies and Other Expenses	2,200.00
			(2) Other Auxiliary Services	
			b. Laundry, Supplies and Other Expenses	1,825.42
\$ 29,961.89	\$ 37,165.87	\$ 41,736.02	4. Total Expense of Auxiliary Agencies	\$ 39,896.42
VI. Fixed Charges				
\$ 3,111.38	\$ 3,194.04	\$ 2,404.32	(Exclusive of items included under V-2)	
1,155.50	1,234.00	1,560.00	1. Insurance	\$ 4,700.73
6,877.95	7,128.19	8,640.81	2. Student Insurance	2,076.00
4,480.41	4,656.31	4,913.19	3. Retirement—State and Federal	10,076.06
			4. Other Fixed Charges	5,313.61
\$ 15,626.24	\$ 16,232.54	\$ 17,518.32	5. Total Fixed Charges	\$ 22,666.40
VII. Capital Outlays				
\$ 1,509.29	\$ 1,235.22	\$ 5,200.00	1. Sites and Improvements of Sites	\$ 2,582.95
		2,438.00	4. Library Books	3,000.00
\$ 1,509.29	\$ 1,235.22	\$ 7,638.00	9. Total Capital Outlays	\$ 5,582.95
\$ 238.39	\$	\$	VIII. Debt Service, Non-Bonded	
			1. Interest on Warrants	\$ 1,500.00
	701.08	600.00	2. Interest on Other Indebtedness and Bank Charges	
\$ 238.39	\$ 701.08	\$ 600.00	3. Total Debt Service, Non-Bonded	\$ 1,500.00
		\$ 5,000.00	IX. Emergency	\$ 5,000.00
X. Total General Fund Expenditures (Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX)				
\$265,751.20	\$312,059.59	\$374,947.22		\$404,418.84

Back Stairs: Ike's Out-of-Town Trips

One thing keeping the President close to Washington is a steady stream of visiting foreign dignitaries.

Princess Astrid of Norway and Prince Bertil of Sweden are due here May 6. Four Scandinavian prime ministers follow on May 13, and Chancellor Julius Raab, of Austria

sea by the loyalist blockade of Sumatra's west coast, depend on the Palembang route for fuel and gasoline.

Merrick reported that the loyalists recaptured a key road junction southeast of Bukittingi which had changed hands at least twice, and advanced 12 miles toward Kilarandiao.

Recently, the President appeared in a rare public appearance at the golf course about the golf game of a 10-year-old grandson, rather than about his own. V. Gettyburg last week took David to the club and had pro Dick Teter work with him for a while.



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