

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of school district No. 10 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at school-house on the 15th day of April, 1958 at 8 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1958 and ending June 30, 1959, hereinafter set forth.

BUDGET—FISCAL YEAR 1958-1959

SCHEDULE I SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES				
Estimation of Tax Levy	Total All Funds	General Fund	Bond Interest Fund and Sinking Fund	
1. Total Estimated Expenditures	\$117,724.23	\$104,131.73	\$13,592.50	
DEDUCT:				
2. Total Estimated Receipts and Available Cash				
Balances	41,323.99	41,503.32	(181.33)	
3. Amount Necessary to Balance the Budget	76,400.24	62,628.41	13,773.83	
ADD:				
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	7,640.02	6,262.64	1,377.38	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	84,040.26	68,889.05	15,151.21	
6. Analysis of Estimated Tax Levies:				
(a) Amount Inside 6% Limitation	\$	\$	\$	
(b) Amount Outside 6% Limitation	68,889.05	68,889.05		
(c) Not Affected by 6% Limitation	15,151.21		15,151.21	

INDEBTEDNESS				
1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205)				\$114,000.00
2. Amount of warrant indebtedness on warrants issued and endorsed "not paid for want of funds"				
3. Amount of other indebtedness				
4. Total indebtedness (sum of items 1, 2, 3)				\$114,000.00

SCHEDULE II ESTIMATED RECEIPTS				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 4,748.16	\$ 6,202.75	\$ 5,928.00	20. Revenue From Intermediate Sources	\$ 6,548.36
8,310.45	2,038.07		21.1 County School Fund	
			29.9 Miscellaneous	
			30. Revenue From or Through	
			31.2 Other Basic School Fund	
30,398.52	35,077.85	28,648.05	33.1 Common (irreducible) School Funds	26,625.06
293.76	362.16	370.57	36.0 School Lunch and Milk Subsidy	436.90
1,680.37	1,660.08	1,600.00	50. Revenue From Other School Districts	1,620.00
			51.0 Tuition and Transportation	1,400.00
2,165.85	1,408.02	1,401.55	TOTAL RECEIPTS	\$ 36,630.32
47,604.11	46,748.87	37,948.17	Beginning Net Cash Balance Less	
149.15	13,158.66	1,335.78	Cash Working Fund (or Deficit)	\$ 4,875.00
			Total Budget Resources	\$ 41,505.32
\$ 47,753.26	\$ 59,907.53	\$ 39,283.95	General Fund	

SCHEDULE III ESTIMATED EXPENDITURES				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Expenditures Ensuing Fiscal Year
\$ 650.00	\$ 650.00	\$ 650.00	I. General Control	
			1. Personal Service:	
			(2) Clerk	1,169.50
			(3) Clerical Assistants	1,830.50
			(4) Compulsory Education and Census	100.00
			(5) Supplies	60.00
			(6) Elections and Publicity	135.00
			4. Legal Service (Clerk's Bond, Audit, etc.)	24.50
			5. Other Expense of General Control	100.00
24.50	24.50	24.50	6. Total Expense of General Control	\$ 3,419.50
35.00	56.77	135.00	II. Instruction	
\$ 822.57	\$ 1,339.24	\$ 2,800.00	1. Personal Service:	
			(1) Principals	7,000.00
			(2) Teachers	52,480.00
			(3) Music Teacher	2,400.00
			(4) Substitute Teachers	439.92
			(5) Library Supplies, Repairs	52.80
			(6) Teaching Supplies	1,580.85
			(7) Textbooks	1,375.00
			(8) Other Expense of Instruction	386.50
			7. Total Expense of Instruction	\$ 65,715.07
\$ 53,925.27	\$ 54,809.77	\$ 63,963.34	III. Operation of Plant	
			1. Personal Service:	
			(1) Janitors and Other Employees	6,772.50
			(2) Supplies	1,272.19
			(3) Fuel	2,445.00
			(4) Water	198.00
			(5) Light and Power	198.00
			(6) Telephone	196.50
			(7) Other Expense of Operation	30.00
			8. Total Expense of Operation	\$ 12,914.19
\$ 9,510.09	\$ 11,397.44	\$ 12,940.50	IV. Maintenance and Repairs	
\$ 1,200.00	\$ 900.00	\$ 742.50	1. Personal Service	
			2. Repair, Maintenance and Replacement	
			(1) Furniture and Equipment	549.30
			(2) Building Structure	1,338.49
			(3) Upkeep of Grounds	342.30
			(4) Other Expense of Maintenance and Repairs	75.00
5,232.84	655.03	320.00	5. Total Expense of Maintenance and Repairs	\$ 3,047.59
\$ 8,191.22	\$ 4,623.12	\$ 4,248.21	V. Auxiliary Agencies	
			1. Health Service	
			(1) Personal Service (nurse, etc.)	48.00
			(2) Supplies and Other Expenses	48.00
			2. Transportation of Pupils	
			(1) Personal Service	4,050.00
			(2) Supplies and Repairs	1,800.00
			(3) Replacement of Buses	400.80
			(4) Insurance	
			3. Other Auxiliary Agencies	
			(a) School Lunch	
			(1) Personal Service	3,730.00
			(2) Supplies and Other Expenses	2,015.80
			(3) Other Auxiliary Services	
			(a) Supplies and Other Expenses	56.00
8,569.09	23,455.40	11,944.38	4. Total Expense of Auxiliary Agencies	\$ 12,100.60
\$ 1,547.60	\$ 1,194.28	\$ 983.65	VI. Fixed Charges	
2,898.89	3,245.91	4,012.46	(Exclusive of items included under V-2)	
11.50	8.50	100.50	1. Insurance	1,146.06
\$ 4,457.99	\$ 4,448.69	\$ 5,096.61	3. Retirement—State and Federal	3,970.82
\$ 860.61	\$ 586.86	\$ 590.00	4. Other Fixed Charges	157.90
\$ 860.61	\$ 586.86	\$ 590.00	5. Total Fixed Charges	\$ 5,274.78
\$ 67.67	\$	\$ 73.67	VII. Capital Outlays	
			4. Library Books	\$ 560.00
\$ 67.67	\$	\$ 73.67	9. Total Capital Outlays	\$ 560.00
\$ 160.00	\$	\$ 500.00	VIII. Debt Service, Non-Bonded	
			1. Interest on Warrants	\$ 100.00
			3. Total Debt Service, Non-Bonded	\$ 100.00
			IX. Emergency	\$ 1,000.00
\$ 86,564.51	\$ 100,660.52	\$ 102,156.71	X. Total General Fund Expenditures	\$ 104,131.73
			(Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX)	

SCHEDULE C BOND INTEREST AND SINKING FUND ESTIMATED RECEIPTS				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 14,792.32	\$ 2,508.05	\$ 11,634.41	1. Total Receipts	\$ 13,773.83
3,873.58	13,563.40	2,200.59	2. Beginning Net Cash Balance or Deficit	(181.33)
\$ 18,665.90	\$ 16,071.45	\$ 13,835.00	3. Total Budget Resources	\$ 13,592.50
ESTIMATED EXPENDITURES				
			1. Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	\$ 10,000.00
\$ 4,000.00	\$ 4,000.00	\$ 10,000.00	2. Interest on Bonds	3,592.50
1,102.50	3,915.00	3,835.00	3. Total Expenditures	\$ 13,592.50
\$ 5,102.50	\$ 7,915.00	\$ 13,835.00		

SCHEDULE D ESTIMATED RECEIPTS				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 14,792.32	\$ 2,508.05	\$ 11,634.41	1. Total Receipts	\$ 13,773.83
3,873.58	13,563.40	2,200.59	2. Beginning Net Cash Balance or Deficit	(181.33)
\$ 18,665.90	\$ 16,071.45	\$ 13,835.00	3. Total Budget Resources	\$ 13,592.50
ESTIMATED EXPENDITURES				
			1. Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	\$ 10,000.00
\$ 4,000.00	\$ 4,000.00	\$ 10,000.00	2. Interest on Bonds	3,592.50
1,102.50	3,915.00	3,835.00	3. Total Expenditures	\$ 13,592.50
\$ 5,102.50	\$ 7,915.00	\$ 13,835.00		

SCHEDULE E SPECIAL FUNDS				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 5,287.97	\$ 6,033.83	\$ 6,500.00	1. Sale of School Lunches	\$ 6,500.00
1,637.37	1,660.08	1,600.00	2. Federal Reimbursement	1,620.00
36.80	52.20		3. Miscellaneous	
\$ 7,012.14	\$ 7,746.11	\$ 8,100.00	Total Receipts	\$ 8,120.00
67.60	214.62		Beginning Net Cash Balance or Deficit	
\$ 7,079.74	\$ 7,960.73	\$ 8,100.00	Total Budget Resources	\$ 8,120.00
ESTIMATED EXPENDITURES				
			1. Food	\$ 7,420.00
\$ 6,487.98	\$ 6,534.80	\$ 7,300.00	2. Equipment	300.00
10.43	282.07	400.00	3. Other	400.00
366.71	273.84	400.00	Total Expenditures	\$ 8,120.00
\$ 6,865.12	\$ 7,090.71	\$ 8,100.00		

SCHEDULE F LEGAL NOTICES				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 5,287.97	\$ 6,033.83	\$ 6,500.00	1. Sale of School Lunches	\$ 6,500.00
1,637.37	1,660.08	1,600.00	2. Federal Reimbursement	1,620.00
36.80	52.20		3. Miscellaneous	
\$ 7,012.14	\$ 7,746.11	\$ 8,100.00	Total Receipts	\$ 8,120.00
67.60	214.62		Beginning Net Cash Balance or Deficit	
\$ 7,079.74	\$ 7,960.73	\$ 8,100.00	Total Budget Resources	\$ 8,120.00
ESTIMATED EXPENDITURES				
			1. Food	\$ 7,420.00
\$ 6,487.98	\$ 6,534.80	\$ 7,300.00	2. Equipment	300.00
10.43	282.07	400.00	3. Other	400.00
366.71	273.84	400.00	Total Expenditures	\$ 8,120.00
\$ 6,865.12	\$ 7,090.71	\$ 8,100.00		

SCHEDULE G LEGAL NOTICES				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 5,287.97	\$ 6,033.83	\$ 6,500.00	1. Sale of School Lunches	\$ 6,500.00
1,637.37	1,660.08	1,600.00	2. Federal Reimbursement	1,620.00
36.80	52.20		3. Miscellaneous	
\$ 7,012.14	\$ 7,746.11	\$ 8,100.00	Total Receipts	\$ 8,120.00
67.60	214.62		Beginning Net Cash Balance or Deficit	
\$ 7,079.74	\$ 7,960.73	\$ 8,100.00	Total Budget Resources	\$ 8,120.00
ESTIMATED EXPENDITURES				
			1. Food	\$ 7,420.00
\$ 6,487.98	\$ 6,534.80	\$ 7,300.00	2. Equipment	300.00
10.43	282.07	400.00	3. Other	400.00
366.71	273.84	400.00	Total Expenditures	\$ 8,120.00
\$ 6,865.12	\$ 7,090.71	\$ 8,100.00		

SCHEDULE H LEGAL NOTICES				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 5,287.97	\$ 6,033.83	\$ 6,500.00	1. Sale of School Lunches	\$ 6,500.00
1,637.37	1,660.08	1,600.00	2. Federal Reimbursement	1,620.00
36.80	52.20		3. Miscellaneous	
\$ 7,012.14	\$ 7,746.11	\$ 8,100.00	Total Receipts	\$ 8,120.00
67.60	214.62		Beginning Net Cash Balance or Deficit	
\$ 7,079.74	\$ 7,960.73	\$ 8,100.00	Total Budget Resources	\$ 8,120.00
ESTIMATED EXPENDITURES				
			1. Food	\$ 7,420.00
\$ 6,487.98	\$ 6,534.80	\$ 7,300.00	2. Equipment	300.00
10.43	282.07	400.00	3. Other	400.00
366.71	273.84	400.00	Total Expenditures	\$ 8,120.00
\$ 6,865.12	\$ 7,090.71	\$ 8,100.00		

SCHEDULE I LEGAL NOTICES				
Fiscal Year Ending June 30, 1956	Fiscal Year Ending June 30, 1957	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 5,287.97	\$ 6,033.83	\$ 6,500.00	1. Sale of School Lunches	\$ 6,500.00
1,637.37	1,660.08	1,600.00	2. Federal Reimbursement	1,620.00
36.80	52.20		3. Miscellaneous	
\$ 7,012.14	\$ 7,746.11	\$ 8,100.00	Total Receipts	\$ 8,120.00
67.60	214.62		Beginning Net Cash Balance or Deficit	
\$ 7,079.74	\$ 7,960.73	\$ 8,100.00	Total Budget Resources	\$ 8,120.00
ESTIMATED EXPENDITURES				
			1. Food	\$ 7,420.00
\$ 6,487.98	\$ 6,534.80	\$ 7,300.00	2. Equipment	300.00
10.43	282.07	400.00	3. Other	400.00
366.71	273.84	400.00	Total Expenditures	\$ 8,120.00
\$ 6,865.12	\$ 7,090.71	\$ 8,100.00		

			warrants issued under	
\$ 4,000.00	\$ 4,000.00	\$ 10,000.00	ORS 328.260).....	\$ 10,000.00
1,102.50	3,915.00	3,835.00	2. Interest on Bonds	3,592.50
\$ 5,102.50	\$ 7,915.00	\$ 13,835.00	3. Total Expenditures	\$ 13,592.50