

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD—YEAR ENDING JUNE 30, 1958

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon, on July 12, 1957 at 7:30 o'clock p.m. of said day and then there discuss said budget and make levy of city taxes for expenditures for the fiscal year 1957-58 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

D. F. HUSON, City Recorder

CITY OF MEDFORD BUDGET COMMITTEE 1957-58

- JOHN W. SMIDER, Mayor; Councilmen: FRED E. ROBINSON, ED HALL, DONALD HANSEN, AL BRADY, STANLEY C. JOHNSON, R. L. VAN SICKLE, PAUL MEYER, JIMMY DUNLEVY; Citizens Members: HOWARD BOYD, Chairman, MRS. MARINA GATES, RUSSELL BROWN, RAYMOND SORENSON, JOHN SMITH, TONY MANNING, GRAEVIL BRITTSAN, BOY P. WILKES; City Manager: ROBERT A. DUFF; Clerk: Office

SUMMARY OF ESTIMATED RECEIPTS AND EXPENDITURES GENERAL FUND 1957-1958

Table with columns: Department, Estimated Receipts, Estimated Expenditures. Rows include Airport, Building and Inspection, City Hall, Engineers, Finance, Fire Maintenance, General Administration, Library, Mayor and Council, Off Street Parking, Park and Swimming Pool, Planning Commission, Police, Streets and Sewers, Sewage Treatment, Traffic Engineering, Emergency.

REVENUE ESTIMATE GENERAL FUND

Table with columns: REVENUE CLASSIFICATION, ACTUAL RECEIPTS PRIOR YEARS, FORECAST OF ACTUAL RECEIPTS CURRENT YEAR, ESTIMATED RECEIPTS 1957-58. Rows include Meter Fines, Police Dept., Franchise, Franchise, Cal. Pac. Util., Franchise, Tel. & Tel., Franchise, City Sanitary, Rentals, Licenses, Business, Licenses, Miscellaneous, Refunds, Gas Tax, Refunds, Miscellaneous, Airport, State Liquor Comm., Beverage Fees, Park Meter Receipts, Bldg. & Insp. Permits, Outside Work, Const. of Sidewalks, Sale of Sludge, Sale Mail & Labor, Central Point Sewer, South Bear Crk. San. Dist., Radio Permits, Leases & Agreements, Reimburse Engr. Dept., Miscellaneous, Housing Authority, Sheriff-Teletype, Damage Claims, Roxy Ann Road, Sale of Property, Transfer-Special Assm. Fund, Interest on Investments, Taxes.

SUMMARY PROPOSED EXPENDITURES 1957-58

Table with columns: GENERAL CITY, FIRE MAINTENANCE FUND, GENERAL FUND, LIBRARY FUND, OFF STREET PARKING FUND, PARKS AND SWIMMING POOL FUND, SEWAGE TREATMENT FUND, STATE TAX STREET FUND, WATER BOND FUND. Includes sub-totals for Total General City Expenditures, WATER DEPARTMENT, and TAX COMPUTATION AND LEVIES.

TAX COMPUTATION AND LEVIES 1957-58 CITY OF MEDFORD, OREGON

Table with columns: Estimated Expenditures, Estimated Receipts, Estimated Balance, 1957-58 Allowable Levy (General and Library), Tax Base \$247,027 plus 6%, Grandview-Kenwood, Berrydale, Amount over allowable levy.

SUMMARY OF LEVIES

Table with columns: General Fund and Library, General Bond Fund, Water Bond Sinking Fund, Fire Maintenance Fund, Park and Swimming Pool, Arterial Street Fund, Storm Sewer Fund, Sanitary Sewer Fund.

Table with columns: ACTUAL EXPENDITURES FISCAL YEARS 1954-55, 1955-56, EXPENDITURES FISCAL YEAR 1956-57, CLASSIFICATION, Budget Allowance 1957-58. Rows include AIRPORT, PERSONAL SERVICES, OPERATION AND MAINTENANCE, CAPITAL EXPENDITURES, Total Personal Services, Total Operation and Maintenance, Total Capital Expenditures, SUMMARY OF EXPENDITURES, GRAND TOTAL, GENERAL STREET FUND, OPERATION AND MAINTENANCE.

Table with columns: ACTUAL EXPENDITURES FISCAL YEARS 1954-55, 1955-56, EXPENDITURES FISCAL YEAR 1956-57, CLASSIFICATION, Budget Allowance 1957-58. Rows include PERSONAL SERVICES, OPERATION AND MAINTENANCE, CAPITAL EXPENDITURES, SUMMARY OF EXPENDITURES, GRAND TOTAL, CITY HALL, PERSONAL SERVICES, OPERATION AND MAINTENANCE, CAPITAL EXPENDITURES, SUMMARY OF EXPENDITURES, GRAND TOTAL, EMERGENCY FUND, ENGINEERS, PERSONAL SERVICES, OPERATION AND MAINTENANCE, CAPITAL EXPENDITURES, SUMMARY OF EXPENDITURES, GRAND TOTAL, FIRE MAINTENANCE, PERSONAL SERVICES, OPERATION AND MAINTENANCE, CAPITAL EXPENDITURES, SUMMARY OF EXPENDITURES, GRAND TOTAL.