

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD—YEAR ENDING JUNE 30, 1958

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon, Friday, July 12, 1957 at 7:30 o'clock p.m. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1957-58 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

D. F. HUSON, City Recorder

CITY OF MEDFORD BUDGET COMMITTEE 1957-58

JOHN W. SNIDER, Mayor
Councilmen: FRED E. ROBINSON, ED HALL, DONALD HANSEN, AL BRADFORD, STANLEY C. JONES, JR., R. L. VAN SICKLE, PAUL MEYERS, JIMMY DUNLEVY, ROBERT A. DUFF, City Manager, Budget Officer
Citizen Members: HOWARD BOYD, Chairman, MRS. MARINA GATES, RUSSELL BROWN, RAYMOND SORENSON, JOHN SMITH, TONY MANNO, GRANVILLE BRITTSAN, ROY P. WILKES

SUMMARY OF ESTIMATED RECEIPTS AND EXPENDITURES GENERAL FUND 1957-1958

Table with columns: Department, Revenue, Expenditures. Lists various departments like Airport, Building and Inspection, Engineers, Finance, etc.

REVENUE ESTIMATE GENERAL FUND

Table with columns: Revenue Classification, Actual Receipts Prior Years, Forecast of Actual Receipts Current Years, Estimated Receipts 1957-58. Includes categories like Meter Fines, Franchise, Police Dept., etc.

SUMMARY PROPOSED EXPENDITURES 1957-58

Table with columns: Department, 1957-58, 1956-57, 1955-56. Includes categories like Fire Maintenance Fund, General Fund, Library Fund, etc.

TAX COMPUTATION AND LEVIES—1957-58 CITY OF MEDFORD, OREGON

Table with columns: Estimated Expenditures, Estimated Receipts, Estimated Balance, 1957-58 Allowable Levy, Tax Base \$24,027 plus 6%, Grandview-Kenwood, Berrydale.

SUMMARY OF LEVIES

Table with columns: General Fund and Library, General Bond Fund, Water Bond Sinking Fund, Fire Maintenance Fund, etc.

ACTUAL EXPENDITURES FISCAL YEARS 1954-55 1955-56

Main table with columns: Fiscal Years, Expenditures Fiscal Year 1956-57, Classification, Budget Allowance 1957-58. Includes categories like PERSONAL SERVICES, OPERATION AND MAINTENANCE, CAPITAL EXPENDITURES, CITY HALL, ENGINEERS, FIRE MAINTENANCE.

Estimated Balance, June 30, 1957 \$3,975.00
Taxes 93,759.00
Rural Fire District Contract 38,500.00
Transfer from General Fund 87,933.00
Total \$218,217.00