

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD—YEAR ENDING JUNE 30, 1957

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon, Tuesday, July 3, 1956 at 7:30 o'clock P.M. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1956-57 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy of any part thereof and discuss the same.

NEVA SAMUELS,
City Recorder.

SUMMARY OF ESTIMATED RECEIPTS AND EXPENDITURES GENERAL FUND 1956-1957

Department	Revenue	Expenditures
Airport	\$ 42,740.00	\$ 25,294.00
Building and Inspection	18,302.00	21,982.00
City Hall	6,530.00	15,430.00
Engineers	29,194.00	53,859.00
Finance	25,368.00	25,368.00
Fire Maintenance (Transfer)	84,504.00	84,504.00
General Administration	116,773.00	85,078.00
Legal	9,620.00	9,620.00
Library (Transfer)	3,546.00	3,546.00
Mayor and Council	2,275.00	2,275.00
Park and Swimming Pool (Transfer)	3,950.00	2,717.00
Planning Commission	2,300.00	2,300.00
Police	108,670.00	171,223.00
Streets and Sewers	30,000.00	55,852.00
Sewage Treatment	3,840.00	31,207.00
Traffic Engineering	18,000.00	18,000.00
Emergency	16,813.00	16,813.00
Total	\$359,999.00	\$618,158.00

Tax Computation		Revenue	Expenditures
Estimated Expenditures		\$618,158.00	
Estimated Receipts	\$359,999.00		
Estimated Balance 6/30/56	28,516.00	388,515.00	
Amount of General Fund Levy		\$229,643.00	
1956-57 Allowable Levy (Old Base)	219,805.00		
Tax Base Increase (Annexations)	9,838.00	\$229,643.00	
Library Fund Levy	17,884.00		
Total Levy		\$247,027.00	
Levy over 6% Limitation	None		

SUMMARY OF LEVIES—1956-57 Budget		Revenue	Expenditures
General Fund and Library		\$247,027.00	
General Bond Fund		71,181.00	
Water Bond Sinking Fund		36,225.00	
Fire Maintenance Fund (4 mill continuing levy)		88,452.00	
Park and Swimming Pool (1 mill continuing levy)		22,113.00	
Total		\$464,998.00	

SUMMARY OF REVENUE (Other than Improvement Funds) 1956-57		Revenue	Expenditures
TOTAL GENERAL STATE TAX FUND	\$ 50,796.00		
FIRE	\$ 1,571.00	\$ 9,889.00	\$ 3,719.00
LIBRARY PARKS AND GENERAL BOND	\$ 8,989.00	\$ 17,384.00	\$ 22,113.00
WATER	\$ 22,113.00	\$ 68,656.00	\$ 36,225.00
Total	\$ 83,469.00	\$ 116,668.00	\$ 68,656.00

TOTAL	GENERAL STATE TAX FUND		FIRE	LIBRARY PARKS AND GENERAL BOND		WATER
	FUND	STREET FUND		SWIM. POOL	BOND SINK. FUND	
Estimated Cash 7/1/56	\$195,591.00		\$ 50,796.00	\$ 1,571.00	\$ 9,889.00	\$ 3,719.00
Property Tax	\$464,998.00	\$ 229,643.00	\$ 88,452.00	\$ 17,384.00	\$ 22,113.00	\$ 68,656.00
Police		44,670.00				
General Administration		117,373.00				
Streets and Sewers		30,000.00				
Engineering		29,194.00				
Sewage Treatment		3,840.00				
Building and Inspection		18,302.00				
Airport		42,740.00				
City Hall		6,530.00				
Parking Meters		64,000.00				
State Tax		132,110.00				
Rural Fire District		40,000.00	40,000.00			
County Library and Fines		26,700.00		26,700.00		
Swimming Pool		8,500.00		8,500.00		
Roxy Ann Road		3,350.00				
Transfer from Water Fund		20,500.00				20,500.00
Total Revenues Other than Property Taxes	\$587,809.00	\$359,999.00	\$132,110.00	\$ 40,000.00	\$ 26,700.00	\$ 8,500.00

ACTUAL EXPENDITURES FISCAL YEARS			EXPENDITURES FISCAL YEAR 1955-56			CLASSIFICATION	Budget Allowance 1956-57
1952-53	1953-54	1954-55	1st 6 mos.	Total Budget			
\$ 3,000.00	3,033.50	3,056.00	378.00	2,763.00	9-101 Airport Supt. (P.T. 410-430)	\$ 2,520.00	
2,832.50	6,225.32	6,228.00	3,156.00	6,442.00	9-102 Utility Worker (2-1 P.T.) (300-321)	6,489.00	
525.28	241.00				9-103 Extra Help		
	1,170.12	1,170.00	615.00	1,181.00	9-104 Electrician (P.T. 410)	1,260.00	
64.99	119.70	120.00	46.66	120.00	9-130 Compensation	75.00	
	210.46	231.35	87.71	260.00	9-131 Retirement	280.00	
	188.35	197.24	79.92	220.00	9-132 Social Security	215.00	
\$ 6,423.77	\$ 11,188.45	\$ 10,982.59	\$ 4,363.29	\$ 10,986.00	Total Personal Services	\$ 10,839.00	
\$ 852.00	966.38	821.73	541.23	1,300.00	9-203 Supplies	1,300.00	
	43.35	49.50	15.40	100.00	9-205 Mileage	50.00	
	85.00	200.00	200.00	200.00	9-207 Travel	200.00	
1,929.10	511.41	959.78	620.78	1,375.00	9-210 Fuel	1,375.00	
	104.65	119.45	54.77	150.00	9-212 Telephone	125.00	
2,233.36	4,216.17	5,077.09	3,219.22	5,000.00	9-216 Electricity	5,000.00	
1,124.21	1,375.82	2,318.73	2,432.16	3,200.00	9-308 Repairs and Maintenance	4,000.00	
		24.80	24.06	1,500.00	9-321 Restaurant Operation	1,500.00	
		155.00	157.07	204.00	9-322 Water (Irrigation Assessment)	206.00	
					9-323 Taxes	389.00	
\$ 804.67	\$ 780.09	\$ 730.21	\$ 395.15	\$ 995.00	Total Operation and Maintenance	\$ 14,145.00	
				300.00	CAPITAL EXPENDITURES:		
				840.00	9-403 Improve Heating System		
					9-405 Cyclone Fence	300.00	
					9-414 Taxiways		
					9-416 Ramp Lighting		
\$ 6,138.67	\$ 17,217.78	\$ 10,506.00	\$ 6,064.69	\$ 14,515.00	Total Capital Expenditures	\$ 300.00	
\$ 12,562.44	\$ 28,406.23	\$ 21,488.59	\$ 10,427.98	\$ 25,501.00	Total Operation & Mtc. & Capital Expend.	\$ 14,445.00	

BUILDING AND INSPECTION		PERSONAL SERVICES:		CLASSIFICATION	Budget Allowance 1956-57
\$ 3,687.07	5,343.22	5,590.16	2,940.00		
6,589.32	6,686.38	6,836.27	3,450.00	6,900.00	8-102 Bldg. Inspectors (1 P.T. 185) (2 330-390)
2,250.00	1,170.12	1,170.00	615.00	1,230.00	8-104 City Electrician (P.T. 410)
817.19	596.06	587.50	350.32	701.00	8-109 Clerk Steno I (P.T. 200-210)
368.10	472.50	345.00	205.88	360.00	8-130 Compensation
	202.82	236.71	121.76	310.00	8-131 Retirement
	214.57	243.81	104.08	290.00	8-132 Social Security
\$ 13,711.68	\$ 14,685.67	\$ 14,778.45	\$ 7,787.04	\$ 15,871.00	Total Personal Services
				210.00	OPERATION AND MAINTENANCE:
				400.00	8-203 Supplies
				225.00	8-205 Gasoline and Repairs
				85.00	8-207 Travel
					8-224 Dues and Books
					8-226 Sanborn Map Service
					8-227 Code Books
\$ 804.67	\$ 780.09	\$ 730.21	\$ 395.15	\$ 995.00	Total Operation and Maintenance
				210.00	CAPITAL EXPENDITURES:
				750.00	8-400 Equipment
					8-401 Automobile
\$ 223.92	\$ 33.08	\$ 40.00	\$ 204.50	\$ 960.00	Total Capital Expenditures
\$ 14,740.27	\$ 15,498.84	\$ 15,549.66	\$ 8,386.69	\$ 17,626.00	GRAND TOTAL

CITY HALL		PERSONAL SERVICES:		CLASSIFICATION	Budget Allowance 1956-57
\$ 3,852.00	4,007.20	4,008.00	2,004.00		
558.63		135.40		250.00	10-102 Extra Help
				58.00	10-104 City Electrician (P.T. 410)
				75.00	10-131 Retirement
				86.00	10-132 Social Security
\$ 4,470.50	\$ 4,227.39	\$ 4,338.58	\$ 2,100.00	\$ 4,477.00	Total Personal Services

ACTUAL EXPENDITURES FISCAL YEARS			EXPENDITURES FISCAL YEAR 1955-56			CLASSIFICATION	Budget Allowance 1956-57
1952-53	1953-54	1954-55	1st 6 mos.	Total Budget			
\$ 1,031.35	1,081.56	985.67	647.03	1,100.00	10-203 Supplies	\$ 1,000.00	
1,375.24	1,189.44	1,770.00	625.17	1,700.00	10-212 Fuel	1,600.00	
2,066.51	1,841.05	1,169.79	1,008.93	2,000.00	10-218 Electricity	2,225.00	
564.24	482.12	1,992.07	181.40	1,600.00	10-308 Repairs	1,395.00	
\$ 5,237.34	\$ 4,574.17	\$ 5,835.53	\$ 2,462.53	\$ 6,400.00	Total Operation and Maintenance	\$ 6,320.00	
\$ 7,143.32		84.05	11.62	1,495.00	CAPITAL EXPENDITURES:		
\$ 16,851.16	\$ 8,801.56	\$ 10,258.16	\$ 4,575.05	\$ 12,372.00	10-410 Improvement	\$ 4,357.00	
\$	\$ 63.48	\$ 177.85	\$ 1,262.50	\$ 10,000.00	EMERGENCY FUND	\$ 16,000.00	
\$	\$	\$	\$	\$	ENGINEERS		
\$ 3,480.00	\$ 3,619.51	\$ 3,600.00	\$ 1,345.56	\$ 3,120.00	6-101 P. W. Director (P. T. at 720)	\$ 3,600.00	
6,420.00	6,674.00	6,672.00	3,336.00	6,672.00	6-102 City Engineer at 585	6,780.00	
18,849.62	23,288.39	5,030.25	1,845.01	4,900.00	6-103 Civil Engineer II at 450	5,400.00	
		9,925.00	4,900.00	10,320.00	6-104 Civil Engineer I (2 at 430)	10,320.00	
		4,132.09	1,728.73	4,440.00	6-105 Engineers Aides II (350-370, 1 P.T.)	5,840.00	
		3,390.23	1,789.82	3,960.00	6-106 Engineers Aide I at 330	3,960.00	
			701.25	1,518.00	6-109 Clerk Typist II (P.T. 200-210)	615.00	
13,298.10	9,145.08	5,555.66	2,883.68	6,482.00	6-110 Extra Help	10,188.00	
204.62	228.83	158.96	68.93	210.00	6-130 Compensation	200.00	
	601.28	591.10	377.77	782.00	6-131 Retirement	800.00	
	571.52	522.72	231.33	788.00	6-132 Social Security	806.00	
\$ 43,252.34	\$ 44,126.41	\$ 39,578.01	\$ 19,208.16	\$ 43,192.00	Total Personal Services	\$ 48,509.00	
\$ 1,017.97	\$ 1,010.92	\$ 1,219.21	\$ 404.66	\$ 1,500.00	OPERATION AND MAINTENANCE:		
2,684.32	1,747.49	1,979.46	399.16	2,000.00	6-203 Supplies and Maps	\$ 1,500.00	
	397.71	219.15	194.28				