EXPENDITURES 1952-53	1953-54	1954-55	½1955-56	1955-56 Budget		Allowed by Levying Board	Department Total
COUNTY SURVEYOR							
$ 4,114.73	$ 4,334.97	$ 5,987.77	$ 1,657.17	$ 6,400.00	Surveys		
					County Surveyor	$ 1,620.00	
					Assistants (per diem) as needed	4,600.00	
					Clerk	3,040.40	
32.40	218.90	497.40	25.92	100.00	Supplies	100.00	
58.85	60.95	62.16	29.10	75.00	Telephone	75.00	
13.95	14.90	21.09	5.66	20.00	Industrial Insurance	20.00	
$ 4,219.93	$ 4,629.72	$ 6,568.42	$ 1,717.85	$ 6,595.00			$ 9,455.40
WATER MASTER, DISTRICT NO. 15							
$ 4,000.00	$ 4,400.00	$ 4,400.00	$ 2,200.00	$ 4,400.00	Water Master Salary	$ 4,400.00	
712.67	709.46	791.76	474.72	800.00	Water Master Expense	800.00	
3,396.00	3,735.60	3,735.60	1,867.80	3,735.60	Deputy Water Master	3,735.60	
541.73	593.33	672.56	407.44	800.00	Deputy Water Master Expense	800.00	
380.00	560.00	592.50	302.50	600.00	Little Butte Asst. Salary	600.00	
181.30	166.18	235.60	186.88	320.00	Little Butte Asst. Expense	320.00	
115.00	100.00	.....	295.00	345.00	Applegate Asst. Salary	345.00	
6.58	.....	.....	128.08	280.00	Applegate Asst. Expense	280.00	
210.00	210.00	140.00	.....	230.00	WR & Snow Survey Salary	230.00	
182.98	145.66	187.08	48.72	200.00	WR & Snow Survey Expense	200.00	
72.67	67.95	75.86	80.23	150.00	Office Phone & Tolls	185.00	
203.62	769.66	284.97	6.29	85.00	Office Supplies & Postage	85.00	
360.14	334.41	436.97	37.79	200.00	Field Stations & Equip.	200.00	
321.45	195.38	139.12	60.00	400.00	Evans Creek Asst.	.....	
30.08	32.97	32.10	21.17	45.00	State Industrial Insurance	45.00	
2,568.00	3,040.00	3,040.00	1,520.00	3,040.00	Clerk-Secretary	3,040.00	
					Special Office Help	200.00	
					Emergency Creek Assistants	200.00	
$ 13,282.22	$ 15,060.60	$ 14,764.12	$ 7,836.62	$ 15,630.60			$ 15,665.60
DISTRICT ATTORNEY							
$ 3,300.00	$ 3,821.40	$ 3,821.40	$ 1,910.70	$ 3,821.40	Secretary No. 1	$ 3,821.40	
50.48	389.14	2,580.00	1,520.16	3,040.40	Secretary No. 2	3,040.40	
54.25	143.76	368.44	57.80	350.00	Travel	400.00	
663.29	512.37	652.11	353.88	600.00	Telephone	650.00	
.....	64.50	98.48	149.50	400.00	Printing Supreme Ct. Briefs	400.00	
373.94	1,703.79	840.31	59.57	300.00	Supplies	300.00	
107.00	2,882.54	.....	.....	.....	Investigations	.....	
75.00	54.00	83.50	124.00	100.00	Law Books	100.00	
.....	.....	.....	.....	100.00	Tax Foreclosure	100.00	
		.....	1,249.98	2,500.00	District Attorney to supplement State Salary	2,500.00	
			998.51	2,000.00	Deputy District Attorney to supplement State Salary	2,000.00	
		3,555.00	1,190.00	4,200.00	Second Deputy District Attorney	4,500.00	
$ 4,623.96	$ 9,571.50	$ 11,999.24	$ 7,614.10	$ 17,411.80			$ 17,811.80
FRUIT INSPECTION							
$ 3,800.00	$ 2,216.62	$	$	$	Asst. Horticulturist	.....	
887.40	2,612.94	817.70	211.90	755.00	Pest & Blight	$ 755.00	
586.35	418.49	.....	.....	.....	Travel	.....	
397.00	415.16	412.30	.....	475.00	Frost Warning Service	625.00	
59.25	43.79	.....	.....	.....	State Industrial Insurance	.....	
$ 5,730.00	5,707.00	1,230.00	211.90	1,230.00			$ 1,380.00
COUNTY AGENT'S OFFICE							
					Salary 2nd Hort. Agent	$ 800.00	
				$ 10,150.00	Clerical Hire	9,900.00	
				1,600.00	Materials & Expense	1,800.00	
				1,020.00	Telephone & Telegraph	1,020.00	
				4,835.00	Travel	4,600.00	
				2,057.00	Equipment	1,542.00	
$ 15,862.00	$ 15,862.00	$ 15,862.00	$ 14,746.00	$ 19,662.00			$ 19,662.00
MISCELLANEOUS GENERAL COUNTY							
$ 988.86	$ 2,793.06	$ 12,076.49	$	$ 10,300.00	Fire & Liability Insurance	$ 11,000.00	
90.74	.....	.....	139.95	125.00	Fire Patrol	150.00	
13,877.70	14,777.95	15,610.58	880.75	22,500.00	Election	17,500.00	
1,425.00	1,575.00	1,500.00	500.00	1,950.00	Auditing	1,950.00	
2,480.80	2,665.09	2,741.00	1,306.29	3,400.00	Advertising	3,400.00	
					Bounty and State trappers		
2,690.47	3,440.00	3,440.00	2,000.00	2,000.00	State	2,000.00	
472.80	.....	.....	1,440.00	1,440.00	Mileage	1,500.00	
840.98	574.57	590.59	110.96	600.00	Rodent	600.00	
3,325.00	2,387.50	2,715.00	1,165.00	4,000.00	County Bounty	4,000.00	
176.19	292.17	698.48	444.23	1,000.00	Jackson County Land	1,000.00	
4,837.50	4,324.60	6,042.20	3,775.75	8,000.00	Herd Inspection	6,000.00	
2,287.10	1,900.00	2,000.00	.....	3,000.00	Publicity	2,000.00	
5,000.00	5,345.99	6,001.17	1,148.17	6,000.00	Weed Control	14,700.00	
1,471.30	1,437.36	1,941.60	1,922.00	3,500.00	O & C Land Expense	3,800.00	
76.25	101.25	231.60	91.92	300.00	Misc. Expense	500.00	
9,413.38	9,577.57	7,030.89	4,004.66	8,000.00	Retirement	8,000.00	
.....	.....	.....	.....	6,500.00	Tax Discount 3%	6,500.00	
6.36	250.00	.....	.....	250.00	Range Seeding	250.00	
4,166.29	.....	300.00	.....	300.00	Experiment Station Bldg.	300.00	
11,236.64	15,001.46	19,338.86	12,215.57	21,000.00	Social Security	26,000.00	
100.00	100.00	100.00	250.00	250.00	Keep Oregon Green	250.00	
		3,999.16	2,242.68	4,000.00	Postage	4,000.00	
		999.50	973.27	2,000.00	Envelopes & Stationery	1,500.00	
		997.20	1,552.68	2,726.58	Radio Repair & Maintenance	4,000.00	
			205.60	250.00	Bond Premiums	300.00	
					Extra Help		
			102.53	150.00	County Court	.....	
			3,616.12	3,000.00	Sheriff	.....	
			801.10	3,040.00	Treasurer	.....	
			150.41	400.00	Court House	.....	
			1,570.63	2,770.00	Jail	.....	
			17.78	500.00	County Farm	.....	
			.....	100.00	Juvenile	.....	
					Associated Oregon Counties	567.78	
					Agronomy Station Operation	4,000.00	
$ 64,963.36	$ 66,543.57	$ 88,354.32	$ 42,628.05	$ 123,351.58			$ 125,767.78
VETERANS SERVICE OFFICER							
$ 3,000.00	$ 3,300.00	$ 3,300.00	$ 1,800.00	$ 3,600.00	Officer's Salary	$ 3,600.00	
2,055.22	2,431.00	2,430.96	1,520.16	3,040.40	Secretary	3,040.40	
100.68	100.02	190.60	54.26	100.00	Office Supplies	100.00	
55.00	75.00	.....	.....	60.00	Postage	.....	
139.30	156.18	153.80	78.32	160.00	Telephone	160.00	
180.60	108.70	174.58	41.65	200.00	Travel	250.00	
20.00	20.00	20.00	.....	.....	Bond	.....	
			182.50	200.00	Typewriter	.....	
				117.00	Cabinet (Secretary)	70.00	
					Table	50.00	
$ 5,550.80	$ 6,190.90	$ 6,269.94	$ 3,676.89	$ 7,477.40			$ 7,270.40
BOARD OF EQUALIZATION							
			$	$ 200.00	2 men 10 days at $10.00	.....	
			105.70	50.00	Expense	.....	
					2 Appraisers at $450.00 per mo.	900.00	
					School	100.00	
					2 men at $10.00 per day	600.00	
					Forms	400.00	
			$ 105.70	$ 250.00			$ 2,000.00
CONSTABLE							
$ 3,000.00	$ 3,025.00	$ 3,025.00	$ 1,650.00	$ 3,300.00	Constable	$ 3,300.00	
1,468.00	1,754.34	1,726.13	1,006.90	1,870.00	Secretary	1,870.00	
155.06	274.44	238.06	168.44	50.00	Supplies	50.00	
105.55	119.64	121.85	65.40	115.00	Telephone	115.00	
1,371.37	1,732.15	1,977.59	1,603.04	2,500.00	Travel	2,500.00	
					Extra Help	100.00	
					Vacation Help	200.00	
$ 6,099.98	$ 6,905.57	$ 7,088.63	$ 4,493.78	$ 7,835.00			$ 8,135.00
JACKSON COUNTY PLANNING COMMISSION							
			$	$ 7,500.00	Planning	$ 10,000.00	$ 10,000.00
SCHOOL BOND AND INTEREST							
			$685,859.07	$ 685,859.07	O & C controverted land funds to amortize existing school bonded indebtedness	.....	.....
GENERAL ROAD FUND							
$ 3,410.00	$ 3,540.00	$ 3,540.00	$ 1,770.00	$ 3,540.00	County Engineer	$ 6,480.00	
					Roadmaster	5,400.00	
4,240.00	4,560.00	4,560.00	2,280.00	4,560.00	Draftsman	4,560.00	
					Transitman	4,440.00	
					Chainman (1) at $3,960.00	3,960.00	
					Chainman (1) at $3,840.00	3,840.00	
8,965.65	16,805.31	12,662.49	6,360.00	15,000.00	Assistants (per diem) as required	5,000.00	
3,300.00	3,630.00	3,630.00	1,815.00	3,630.00	Chief Clerk	3,630.00	
20,360.21	14,037.20	16,783.54	11,664.48	15,000.00	Weighmasters (2) at $4,200.00	8,400.00	
					Weighmasters (2) at $3,960.00	7,920.00	
					Weighmasters' supplies	4,000.00	
6,887.34	5,317.62	4,440.91	2,947.79	6,000.00	Engineering & Office Supplies	4,000.00	
					Equipment Superintendent	5,040.00	
					Bridge Superintendent	5,040.00	
					Crusher Superintendent	4,800.00	
					Construction Superintendent	4,800.00	
					Electrician	4,620.00	
					Machinist	4,620.00	
					Mechanic, leadman	4,620.00	
					Welder, leadman	4,620.00	
					Maintenance Foreman (3) at 4,680.00	14,040.00	
					Shop Office Manager	4,440.00	
					Clerk, office	3,040.32	
					Clerk, stockroom	3,780.00	
					Night Serviceman (2) at $3,780.00	7,560.00	
					Construction Watchman (4) at $3,780.00	15,120.00	
194,978.64	311,885.46	359,526.55	96,570.24	300,000.00	Road Maintenance	317,929.00	
151,660.65	198,068.80	198,853.30	161,529.71	291,806.64	Road Construction	461,500.00	
195,008.56	227,197.97	258,169.40	75,490.08	300,000.00	Bridges	101,700.00	
27,738.77	62,393.20	69,262.43	51,359.95	60,000.00	Road Oiling and Paving	125,000.00	
135,903.36	73,532.33	53,561.43	15,326.82	75,000.00	Road Equipment	105,650.00	
8,130.32	7,138.86	10,493.34	6,412.52	12,000.00	Accident Insurance	14,000.00	
4,296.80	3,711.85	4,000.00	.....	.....	Insurance, Fire & Liability	.....	
7,384.38	17,660.38	9,162.26	3,693.30	10,000.00	Outside Work to be Reimbursed	10,000.00	
.....	.....	.....	.....	25,000.00	Cities' Share of Road Funds	.....	
$772,264.68	$949,478.98	$1,008,645.65	$437,219.89	$1,121,536.64			$1,282,949.32

EXPENDITURES 1952-53	1953-54	1954-55	½1955-56	1955-56 Budget		Allowed by Levying Board	Department Total
MARKET ROAD FUND							
$ 2,810.00	$ 2,940.00	$ 2,940.00	$ 1,470.00	$ 2,940.00	County Engineer	$	
4,848.63	5,657.70	9,729.01	1,172.10	3,000.00	Assistants	.....	
196.89	84.20	60.93	.....	500.00	Field & Office Expense	.....	
98,586.51	36,606.19	52,609.60	7,305.03	50,000.00	Road Maintenance	.....	
84,986.32	243,022.59	168,328.43	63,631.69	220,000.00	Road Construction	.....	
8,545.80	19,991.76	46,885.89	53,183.46	30,000.00	Oiling	.....	
1,225.81	5,535.70	2,246.09	2,392.31	4,000.00	Accident Insurance	.....	
543.08	29,219.87	42,758.13	140.72	40,000.00	Bridges	.....	
41,816.72	50,948.16	55,561.92	.....	30,000.00	Road Equipment	.....	
$243,559.76	$394,006.17	$381,120.00	$129,295.31	$ 380,440.00			$ .....
JACKSON COUNTY LIBRARY							
$ 10,593.74	$ 12,177.07	$ 19,337.67	$ 1,661.52	$ 17,121.09	Medford Public Library	$ 22,521.09	
787.06	914.34	1,237.01	280.88	1,478.91	Ashland Library	1,478.91	
$ 11,380.80	$ 13,091.41	$ 20,574.68	$ 1,942.40	$ 18,600.00			$ 24,000.00
EMERGENCY FUND							
$ 9,260.18	$ 9,563.12	$ 18,999.95	$ 1,403.03	$ 40,000.00	Emergency Fund	$ 40,000.00	$ 40,000.00
CIVIL DEFENSE FUND							
$ 2,400.00	$ 2,640.00	$ 2,583.23	$ 1,320.00	$ 2,640.00	Director's Salary	$ 2,640.00	
1,200.00	1,320.00	1,320.00	660.00	1,320.00	Secretary	1,320.00	
74.25	43.70	77.92	43.12	100.00	Office Supplies	100.00	
191.15	137.08	161.20	78.66	150.00	Telephone & Telegraph	260.00	
43.00	31.00	35.00	.....	.....	Postage	.....	
.....	41.95	7.25	.....	50.00	Printing	50.00	
319.25	5.00	.....	.....	200.00	Emergency Medical	.....	
399.75	315.05	297.65	99.00	300.00	Gasoline & Oil Civil Air Patrol	300.00	
181.43	378.58	976.84	56.95	300.00	Radio Repair & Maintenance	300.00	
	109.53	25.86	.....	50.00	First Aid Instruction	50.00	
50.17	.....	.....	.....	.....	Badges, identification	.....	
250.50	135.18	.....	.....	.....	Ammunition, police training	250.00	
806.93	360.36	224.11	4.80	400.00	Miscellaneous	500.00	
339.05	419.86	316.77	95.92	250.00	Travel	300.00	
					New Radio Equipment	3,000.00	
$ 6,255.48	$ 5,937.29	$ 6,025.83	$ 2,358.45	$ 5,760.00			$ 8,770.00
COURT HOUSE CONSTRUCTION, IMPROVEMENT AND MAINTENANCE FUND							
				$ 390,887.63	Court House Construction, Improvements and Maintenance	$ 25,000.00	$ 25,000.00
JUVENILE DETENTION HOME ADMINISTRATION BUILDING FUND							
					Juvenile Detention Home Administration Building	$ 25,000.00	$ 25,000.00
ARMORY FUND							
$				$ 60,000.00	Armory appropriation	$	$ .....
JACKSON COUNTY HISTORICAL FUND							
				$ 4,080.00	Salaries — Curator	$ 4,080.00	
				2,880.00	Caretaker	2,880.00	
				600.00	Watchman	600.00	
				3,000.00	Guards	3,000.00	
				50.00	Supplies — Curator	100.00	
				150.00	Exhibits	500.00	
				750.00	Lights	900.00	
				100.00	Telephone	120.00	
				1,000.00	Fuel	1,200.00	
				100.00	Water	125.00	
				250.00	Building Repairs	700.00	
				300.00	Miscellaneous	300.00	
					Janitor	300.00	
				$ 13,260.00	Total Operating	$ 14,805.00	
				$ 600.00	Bookkeeping	600.00	
				500.00	Procurement	500.00	
				75.00	Travel	100.00	
				200.00	Emergency	200.00	
				$ 1,375.00	Total Other Expense	$ 1,400.00	
				$ 14,635.00			$ 16,205.00
JUVENILE DETENTION HOME FUND							
				$ 65,000.00	Juvenile Detention Home Fund	$	$ .....
JUVENILE DETENTION HOME OPERATION AND MAINTENANCE FUND							
					Juvenile Detention Home Operation and Maintenance	$ 8,000.00	$ 8,000.00

RECAPITULATION

JACKSON COUNTY BUDGET

1956-57

	Budget	Estimated Receipts and Cash on Hand	Net Levy
County Court	$ 20,971.40	$	$
Circuit Court	19,490.40		
District Court	10,944.00		
Justice Court—Ashland	7,096.00		
Justice Court—Gold Hill	2,715.00		
Sheriff	89,603.04		
Clerk	61,143.18		
Treasurer	9,307.40		
School Superintendent	18,956.40		
Assessor	80,848.00		
Court House	30,789.93		
Jail	22,285.42		
County Farm	70,397.00		
General Assistance	20,192.00		
Gen. Asst. Medical	8,400.00		
Aid to Dependent Children	25,200.00		
Aid to Dependent Children Medical	2,250.00		
Foster Care	10,942.00		
Old Age Assistance	109,398.00		
Old Age Asst. Med.	18,145.00		
Aid to the Blind	1,940.00		
Aid to the Blind, Med.	240.00		
Aid to Permanently and T. D.	19,913.00		
Aid to P. & T. D. Med.	4,500.00		
Misc. Relief	6,000.00		
County Compensation	360.00		
Red Cross	1,500.00		
Indigent Veterans	1,500.00		
Coroner	1,200.00		
Juvenile	17,905.00		
Health Department	95,904.00		
Mosquito Control	6,000.00		
Surveyor	9,455.40		
Water Master	15,665.60		
District Attorney	17,811.80		
Fruit Inspection	1,380.00		
County Agents	19,662.00		
County Insurance	11,000.00		
Fire Patrol	150.00		
Election	17,500.00		
Auditing	1,950.00		
Advertising	3,400.00		
Bounty	8,100.00		
Jackson Co. Land	1,000.00		
Herd Inspection	6,000.00		
Publicity	2,000.00		
Weed Control	14,700.00		
O & C Land Expense	3,800.00		
Misc. Expense	500.00		
Retirement	8,000.00		
Tax Discount 3%	6,500.00		
Range Seeding	250.00		
Experiment Sta. Bldg.	300.00		
Social Security	26,000.00		
Keep Oregon Green	250.00		
Postage	4,000.00		
Envelopes & Stationery	1,500.00		
Radio Repair and Maintenance	4,000.00		
Bond Premiums	300.00		
Associated Oregon Counties	567.78		
Agronomy Station Operation	4,000.00		
Vet. Serv. Officer	7,270.40		
Board of Equalization	2,000.00		
Constable	8,135.00		
Planning Commission	10,000.00		
ESTIMATED RECEIPTS			
District Court		15,000.00	
Justice Crt.—Ashland		3,000.00	
Just. Crt.—Gold Hill		1,000.00	
Sheriff		3,000.00	
Clerk		30,000.00	
County Farm		60,000.00	
Health Department		28,024.65	
Bounty		300.00	
Vet. Serv. Officer		1,500.00	
Constable		4,000.00	
O & C		480,000.00	
CASH ON HAND—			
Special Relief		40,000.00	
General County Fund		73,691.39	
O & C		193,668.11	
Court House Const., Imp. & Maint. Fd.		80,000.00	
Totals General County Fund	$ 1,013,184.15	$ 1,013,184.15	None

	Budget	Estimated Receipts	Net Levy
General Road Fund	$ 1,282,949.32		
ESTIMATED RECEIPTS			
Taxes Mkt. Rd. Fd.		12,000.00	
Motor License Fd.		450,000.00	
Gas Tax Refund		15,000.00	
Fines		50,000.00	
Forest Rentals		120,000.00	
Miscellaneous		25,000.00	
Flood Disaster Ref.		30,000.00	
O & C		380,949.32	
Cash on Hand—			
General Road Fd.		100,000.00	
O & C		100,000.00	
Totals Gen. Road Fund	$ 1,282,949.32	$ 1,282,949.32	None
Jackson County Library Fund	$ 24,000.00	$	
Est. Receipts—O & C		24,000.00	
Totals Jackson County Library Fund	$ 24,000.00	$ 24,000.00	None
Emergency Fund	$ 40,000.00	$	
Est. Receipts—O & C		15,000.00	
Cash on Hand— Emergency Fund		25,000.00	
Totals Emergency Fd.	$ 40,000.00	$ 40,000.00	None
Civil Defense Fund	$ 8,770.00	$	
Est. Receipts—O & C		8,770.00	
Totals Civil Def. Fd.	$ 8,770.00	$ 8,770.00	None
Court House Const., Imp. & Maint. Fund	$ 25,000.00	$	
Cash on Hand— Court House Const. I. & M. Fd.		25,000.00	
Totals Court House Const. I. & M. Fd.	$ 25,000.00	$ 25,000.00	None
Juvenile Detention Adm. Bldg. Fd.	$ 25,000.00	$	
Cash on Hand— Court House Const., I. & M. Fd.		25,000.00	
Totals Juvenile Det. Home Adm. Bldg.	$ 25,000.00	$ 25,000.00	None
County School Fund 19,371 child. at $10.00	$ 193,710.00	$	
Est. Receipts—O & C		193,710.00	
Totals Cnty School Fd.	$ 193,710.00	$ 193,710.00	None
TOTALS	$ 2,612,613.47	$ 2,612,613.47**	None
Voted by the people and outside the 6% limitation:			
Jackson County Historical Fund	$ 16,205.00		$16,205.00*
Juvenile Detention Home Operation and Maintenance Fund	8,000.00		8,000.00
Total Budget and Levy	$ 2,636,818.47	$ 2,612,613.47	$24,205.00

* or not to exceed one-half mill on the valuation as found by the County Assessor on the 1956-57 tax roll.

** O & C Estimated Receipts included in this total $1,102,429.32.

STATE OF OREGON,)
) ss
COUNTY OF JACKSON,)

We, the undersigned, County Budget Committee for Jackson County, Oregon, do hereby certify that the above is a true, fair and complete estimate of the probable expenses of said County for the ensuing year and probable receipts from sources other than direct taxation upon real and personal property in its jurisdiction during the ensuing year, and an estimate of the probable unapportioned and unexpended balance in the various funds as of the last day of the fiscal year.

We further certify that the estimate of expenses of the various institutions of the County, of the amount required for public enterprises, roads, bridges, etc., and all other expenses of the County as therein set out is just and based upon a careful study of the expenses of the County during the past three and one-half years, and a thorough examination of its probable needs during the year for which such estimate is made. That each and every item herein is believed to be necessary for the proper transaction of the business of the County, the protection of its property and interests and for the public welfare. That every expense estimated is in accordance with the law, and is a legitimate charge against the County.

Dated at Medford, Oregon this 31st day of May, A.D. 1956.

M. T. Wray, Chairman — L. G. Shy Morthland, County Commissioner
Roger F. Rath, Secretary — Chester H. Wendt, County Commissioner
Rodney Keating, County Judge — Arnold Bohnert, Committeeman