

ACTUAL EXPENDITURES FISCAL YEAR 1952-53, 1953-54, 1954-55. EXPENDITURES FISCAL YEAR 1955-56 1st 6 mos. Total Budget. CLASSIFICATION LEGAL PERSONAL SERVICES: 11-101 City Attorney (450-470) \$ 4,692.00

LIBRARY PERSONAL SERVICES: Librarian (400) \$ 4,800.00. Assistant Librarian (375) \$ 4,500.00. Children's Librarian (360) \$ 4,320.00

OPERATION AND MAINTENANCE: Heat and Light \$ 2,200.00. Water \$ 53.00. Telephones \$ 275.00. Printing and Supplies \$ 2,000.00

CAPITAL EXPENDITURES: Books \$ 7,500.00. Periodicals \$ 900.00. Furniture and Equipment \$ 2,000.00

MAYOR AND COUNCIL OPERATION AND MAINTENANCE: 12-200 Council Expense \$ 2,000.00. 12-203 Supplies \$ 50.00

PARK AND SWIMMING POOL PERSONAL SERVICES: 32-100 Park Director P. T. \$ 525.00. 32-101 Park Superintendent (372) \$ 4,464.00

OPERATION AND MAINTENANCE: 32-211 Gasoline \$ 400.00. 32-212 Telephones \$ 250.00. 32-216 Electricity \$ 1,250.00

CAPITAL EXPENDITURES: 32-400 Misc. Equipment \$ 1,557.00. 32-409 Library Park Rest Rooms \$ 400.00

PLANNING COMMISSION PERSONAL SERVICES: 13-101 Secretary \$ 2,000.00. CAPITAL EXPENDITURES: 13-417 Maps - Reports \$ 2,300.00

POLICE PERSONAL SERVICES: 3-101 Chief (515-540) \$ 6,355.00. 3-102 Lieut. (410-430) \$ 5,040.00

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SEWAGE TREATMENT PLANT PERSONAL SERVICES: 7-101 Sew. Treatment Sup'vr. at 410 \$ 4,920.00. 7-102 Sew. Treatment Opr. II at 334 \$ 4,008.00

OPERATION AND MAINTENANCE: 7-203 Supplies \$ 1,500.00. 7-204 Publications \$ 14.00. 7-205 Mileage \$ 210.00

CAPITAL EXPENDITURES: 7-400 New Equipment \$ 200.00. 7-410 Betterments \$ 850.00

STATE TAX STREET PERSONAL SERVICES: 30-100 P. W. Director (P. T. at 720.) \$ 2,940.00. 30-101 Gen. Foreman (P. T. at 450.) \$ 3,375.00

OPERATION AND MAINTENANCE: 30-203 Supplies \$ 2,000.00. 30-207 Travel \$ 200.00. 30-211 Gasoline \$ 5,000.00

CAPITAL EXPENDITURES: 30-400 New Equipment \$ 35,750.00. 30-410 Warehouse Addition \$ 2,800.00

STREETS AND SEWERS PERSONAL SERVICES: 5-101 General Foreman (450) \$ 2,025.00. 5-102 Utility Worker III(370) \$ 3,740.00

OPERATION AND MAINTENANCE: 5-203 Office Supplies \$ 350.00. 5-207 Travel \$ 250.00. 5-208 Paint \$ 300.00

CITY OF MEDFORD INDEBTEDNESS General Obligation Bonds, June 30, 1956. Airport \$ 148,000.00. Consolidated \$ 2,000.00