

EXPENDITURES					Department Total
1952-53	1953-54	1954-55	1955-56	1955-56 Budget	
\$ 4,114.73	\$ 4,334.97	\$ 5,987.77	\$ 1,657.17	\$ 6,400.00	
32.40	218.90	497.40	25.92	100.00	COUNTY SURVEYOR
58.85	60.95	62.16	29.10	75.00	County Surveyor
13.95	14.90	21.09	5.69	20.00	Assistants (per diem) as needed
					Clerk
					Supplies
					Telephone
					Industrial Insurance
\$ 4,219.93	\$ 4,629.72	\$ 6,568.42	\$ 1,717.85	\$ 6,595.00	\$ 9,455.40
					WATER MASTER, DISTRICT NO. 15
\$ 4,000.00	\$ 4,400.00	\$ 4,400.00	\$ 2,200.00	\$ 4,400.00	Water Master Salary
712.67	709.46	791.76	474.72	800.00	Water Master Expense
3,396.00	3,733.60	3,733.60	1,807.80	3,735.60	Deputy Water Master
341.73	393.33	672.56	407.44	800.00	Deputy Water Master Expense
380.00	560.00	592.50	502.50	600.00	Little Butte Asst. Salary
181.30	166.18	235.60	186.88	320.00	Little Butte Asst. Expense
115.00	100.00	285.00	285.00	345.00	Applegate Asst. Salary
8.58			128.68	280.00	Applegate Asst. Expense
210.00	210.00	140.00	48.72	230.00	WR & Snow Survey Salary
182.98	145.66	187.08	88.23	200.00	WR & Snow Survey Expense
72.67	67.95	75.86	80.23	150.00	Office Phone & Tolls
203.62	769.66	284.97	6.29	85.00	Office Supplies & Postage
265.14	334.41	436.97	37.79	200.00	Field Stations & Equip.
321.45	195.38	139.12	60.00	400.00	Evans Creek Asst.
30.08	32.97	32.10	21.17	45.00	State Industrial Insurance
2,568.00	2,040.00	2,040.00	1,520.00	3,040.00	Clerk-Secretary
					Special Office Help
					Emergency Creek Assistants
\$ 13,282.22	\$ 15,060.60	\$ 14,764.12	\$ 7,836.62	\$ 15,630.60	\$ 15,665.60
					DISTRICT ATTORNEY
\$ 3,300.00	\$ 3,821.40	\$ 3,821.40	\$ 1,910.70	\$ 3,821.40	Secretary No. 1
50.48	389.14	2,580.00	1,320.16	3,040.40	Secretary No. 2
54.25	143.76	368.44	57.80	350.00	Travel
663.29	512.37	632.11	353.88	600.00	Telephone
84.50	64.50	98.48	149.50	400.00	Printing Supreme Ct. Briefs
373.94	1,703.79	840.31	59.57	300.00	Supplies
107.00	2,822.54				Investigations
75.00	84.00	83.50	124.00	100.00	Law Books
					Tax Foreclosure
					District Attorney to supplement State Salary
					Deputy District Attorney to supplement State Salary
					Second Deputy District Attorney
\$ 4,623.96	\$ 9,571.50	\$ 11,999.24	\$ 7,614.10	\$ 17,411.80	\$ 17,811.80
					FRUIT INSPECTION
\$ 3,800.00	\$ 2,216.62	\$ 817.70	\$ 211.90	\$ 755.00	Asst. Horticulturist
887.40	2,612.94				Pest & Blight
588.35	418.49				Travel
397.00	415.16	412.30			Frost Warning Service
59.25	43.79				State Industrial Insurance
\$ 5,730.00	\$ 5,707.00	\$ 1,230.00	\$ 211.90	\$ 1,230.00	\$ 1,380.00
					COUNTY AGENT'S OFFICE
					Salary 2nd Hort. Agent
					Clerical Hire
					Materials & Expense
					Telephone & Telegraph
					Travel
					Equipment
\$ 15,862.00	\$ 15,862.00	\$ 15,862.00	\$ 14,746.00	\$ 19,662.00	\$ 19,662.00
					MISCELLANEOUS GENERAL COUNTY
988.86	2,793.06	12,076.49	10,300.00	11,000.00	Fire & Liability Insurance
90.74	14,777.95	15,610.58	880.75	22,500.00	Fire Patrol
13,877.70	1,575.00	1,500.00	1,950.00	1,950.00	Election
1,425.00	2,665.09	2,741.00	3,008.29	3,400.00	Auditing
2,480.80	2,665.09	2,741.00	1,308.29	3,400.00	Advertising
2,690.47	3,440.00	3,440.00	2,000.00	2,000.00	Bounty and State trappers
472.80					State
840.98	574.57	590.59	110.96	1,440.00	Mileage
3,325.00	2,387.50	2,715.09	1,185.00	4,000.00	Rodent
176.19	292.17	698.48	444.23	1,000.00	County Bounty
4,837.50	4,324.80	6,042.20	3,775.75	8,000.00	Jackson County Land
2,287.10	1,900.00	2,000.00	3,000.00	6,000.00	Herd Inspection
5,000.00	5,345.99	6,001.17	1,148.17	6,000.00	Publicity
1,471.30	1,437.36	1,941.60	1,922.00	3,500.00	Weed Control
76.25	101.25	231.60	91.92	300.00	O & C Land Expense
9,413.38	9,577.57	7,030.89	4,004.68	8,000.00	Misc. Expense
6.36	250.00				Retirement
4,166.29	300.00				Tax Discount 3%
11,236.64	15,001.46	19,338.86	12,215.57	21,000.00	Range Seeding
100.00	100.00				Experiment Station Bldg.
					Social Security
					Keep Oregon Green
					Postage
					Envelopes & Stationery
					Radio Repair & Maintenance
					Bond Premiums
					Extra Help
					County Court
					Sheriff
					Treasurer
					Court House
					Jail
					County Farm
					Juvenile
					Associated Oregon Counties
					Agromony Station Operation
\$ 64,963.36	\$ 66,543.57	\$ 88,354.32	\$ 42,628.05	\$ 123,351.58	\$ 125,767.78
					VETERANS SERVICE OFFICER
\$ 3,000.00	\$ 3,300.00	\$ 3,300.00	\$ 1,800.00	\$ 3,600.00	Officer's Salary
2,055.22	2,431.00	2,430.96	1,520.16	3,040.40	Secretary
100.68	100.02	190.60	54.26	100.00	Office Supplies
55.00	75.00				Postage
139.20	156.18	153.80	78.32	160.00	Telephone
180.60	108.70	174.58	41.85	200.00	Travel
20.00	20.00				Bond
					Typewriter
					Cabinet (Secretary)
					Table
\$ 5,550.80	\$ 6,190.90	\$ 6,269.94	\$ 3,676.89	\$ 7,477.40	\$ 7,270.40
					BOARD OF EQUALIZATION
					2 men 10 days at \$10.00
					Expense
					2 Appraisers at \$450.00 per mo.
					School
					2 men at \$10.00 per day
					Forms
					CONSTABLE
\$ 3,000.00	\$ 3,025.00	\$ 3,025.00	\$ 1,650.00	\$ 3,300.00	Constable
1,468.00	1,754.34	1,728.13	1,006.90	1,870.00	Secretary
155.06	274.44	238.06	168.44	50.00	Supplies
105.55	119.64	121.85	65.40	115.00	Telephone
1,371.37	1,732.15	1,977.59	1,603.04	2,500.00	Travel
					Extra Help
					Vacation Help
\$ 6,099.98	\$ 6,905.57	\$ 7,088.63	\$ 4,493.78	\$ 7,835.00	\$ 8,135.00
					JACKSON COUNTY PLANNING COMMISSION
					Planning
					SCHOOL BOND AND INTEREST
					O & C controverted land funds to amortize existing school bonded indebtedness
\$ 3,410.00	\$ 3,540.00	\$ 3,540.00	\$ 1,770.00	\$ 3,540.00	County Engineer
4,240.00	4,560.00	4,560.00	2,280.00	4,560.00	Roadmaster
					Draftsman
					Transitman
					Chainman (1) at \$3,960.00
					Chainman (1) at \$3,840.00
					Assistants (per diem) as required
					Chief Clerk
					Weighmasters (2) at \$4,200.00
					Weighmasters (2) at \$3,960.00
					Weighmasters' supplies
					Engineering & Office Supplies
					Equipment Superintendent
					Bridge Superintendent
					Crusher Superintendent
					Construction Superintendent
					Electrician
					Machinist
					Mechanic, leadman
					Welder, leadman
					Maintenance Foreman (3) at 4,680.00
					Shop Office Manager
					Clerk, office
					Clerk, stockroom
					Night serviceman (2) at \$3,780.00
					Construction Watchman (4) at \$3,780.00
					Road Maintenance
					Bridges
					Road Oiling and Paving
					Road Equipment
					Accident Insurance
					Insurance, Fire & Liability
					Outside Work to be Reimbursed
					Cities' Share of Road Funds
\$ 14,978.64	\$ 11,885.46	\$ 359,526.35	\$ 96,570.24	\$ 300,000.00	\$ 300,000.00
151,660.65	198,068.80	198,853.30	161,529.71	291,806.64	
195,008.56	227,197.97	258,189.40	75,490.08	300,000.00	
27,759.77	62,393.30	69,262.43	51,359.95	60,000.00	
155,903.36	75,532.33	53,561.43	15,326.82	75,000.00	
8,150.32	7,138.86	10,493.34	6,412.52	12,000.00	
4,296.80	3,711.85	4,000.00			
7,384.28	17,660.38	9,162.26	3,693.30	25,000.00	
\$ 772,264.68	\$ 949,478.98	\$ 1,008,645.65	\$ 437,219.89	\$ 1,121,336.64	\$ 1,282,949.32

EXPENDITURES					Department Total
1952-53	1953-54	1954-55	1955-56	1955-56 Budget	
\$ 2,810.00	\$ 2,940.00	\$ 2,940.00	\$ 1,470.00	\$ 4,312.00	MARKET ROAD FUND
4,848.63	5,657.70	9,729.91	1,172.10	3,000.00	County Engineer
196.89	84.20	60.93		500.00	Assistants
98,586.51	36,606.19	52,609.60	7,305.03	50,000.00	Field & Office Expense
84,986.32	243,022.59	188,328.43	63,631.69	220,000.00	Road Maintenance
8,545.80	19,991.76	46,885.89	53,183.48	30,000.00	Road Construction
225.81	5,335.70	2,248.09	2,392.31	4,000.00	Oiling
543.08	29,219.87	42,758.13	140.72	40,000.00	Accident Insurance
41,816.72	50,948.16	55,561.92		30,000.00	Bridges
					Road Equipment
\$ 243,559.76	\$ 394,006.17	\$ 381,120.00	\$ 129,295.31	\$ 380,440.00	\$ 380,440.00
					JACKSON COUNTY LIBRARY
\$ 10,593.74	\$ 12,177.07	\$ 19,337.67	\$ 1,661.52	\$ 17,121.09	Medford Public Library
787.06	914.34	1,237.01	280.88	1,478.91	Ashland Library
\$ 11,380.80	\$ 13,091.41	\$ 20,574.68	\$ 1,942.40	\$ 18,600.00	\$ 22,091.73
					EMERGENCY FUND
\$ 2,400.00	\$ 2,640.00	\$ 2,583.23	\$ 1,320.00	\$ 2,640.00	Emergency Fund
1,200.00	1,320.00	1,320.00	680.00	1,320.00	Director's Salary
74					