

NOTICE OF SCHOOL MEETING

NOTICE IS HEREBY GIVEN to the legal voters of School District No. 49, of Jackson County State of Oregon, that a SCHOOL MEETING of the said district will be held at Medford Senior High School on the First day of June, 1956, from 2:00 P.M. to 8:00 P.M., for the purpose of discussing the budget for the fiscal school year, beginning July 1, 1956, and ending June 30, 1957, hereinafter set forth.

BUDGET

| Schedule I ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES | | | | |
|---|---------------------|------------------|------------------------------------|--|
| ITEM (1) | Total All Funds (2) | General Fund (3) | Bond Interest and Sinking Fund (4) | |
| Estimated Receipts From — | | | | |
| 1. Delinquent Taxes | \$ 12,000.00 | \$ 12,000.00 | \$ — | |
| 2. Transfers from other funds (O&C) | 84,380.17 | 84,380.17 | 84,380.17 | |
| 3. County School Fund | 65,850.00 | 65,850.00 | — | |
| 4. Basic School Support Fund | 369,303.00 | 369,303.00 | — | |
| 5. Common (Irreducible) School Fund | 4,700.00 | 4,700.00 | — | |
| 6. Vocational Education | 1,995.64 | 1,995.64 | — | |
| 7. Tuition—Secondary | 110,000.00 | 110,000.00 | — | |
| 8. Sale of Supplies, Property or Equipment | 1,500.00 | 1,500.00 | — | |
| 9. Other Sources | 6,406.88 | 6,406.88 | — | |
| 10. Estimated Total Receipts | \$656,135.69 | \$571,755.52 | \$ 84,380.17 | |
| 11. Estimated Available Cash Balance or Deficit (Add Cash Balance—Deduct Deficit) | 50,000.00 | 50,000.00 | — | |
| 12. Estimated total receipts and available cash balance or deficit | \$706,135.69 | \$621,755.52 | \$ 84,380.17 | |

| Schedule II GENERAL FUND ESTIMATED EXPENDITURES | | | | | | |
|---|--------------------------------------|--------------------------------------|--|--|--|-----------------------|
| ITEM (1) | Elementary Schools Grades 1 to 6 (2) | Secondary Schools Grades 7 to 12 (3) | Total Estimated Expenditures for the Current School Year in Detail (4) | Budget Allowance in Detail for the Current School Year (5) | Expenditures for Two Fiscal Years Next Preceding the Current School Year | |
| | | | | | Year of the Last Year of the Two-Year Period (6) | First Year Totals (7) |
| I. GENERAL CONTROL | | | | | | |
| 1. Personal Service: | | | | | | |
| (1) Superintendent (1/2 Supt. Sal.) | 2,958.33 | 2,958.34 | 5,916.67 | 5,500.00 | 4,652.09 | |
| (2) Clerk | 2,829.00 | 2,829.00 | 5,658.00 | 5,220.00 | 2,515.00 | |
| (3) Clerical assistants | 7,030.00 | 7,030.00 | 14,060.00 | 8,340.00 | 10,410.00 | |
| (4) Compulsory education and census | 1,547.50 | 1,547.50 | 3,095.00 | 2,661.00 | 2,521.56 | |
| (5) Other services (1/2 Ass't. Supt. Sal.) | 2,259.00 | 2,259.00 | 4,518.00 | 4,787.00 | 7,289.00 | |
| 2. Supplies | 1,225.00 | 1,225.00 | 2,450.00 | 1,825.00 | 2,809.48 | |
| 3. Elections and publicity | 212.50 | 212.50 | 425.00 | 425.00 | 488.59 | |
| 4. Legal service (clerk's bond, audit, etc.) | 2,268.75 | 2,268.75 | 4,537.50 | 487.50 | 487.50 | |
| 5. Other expenses of general control: | | | | | | |
| (1) Car allowance, Messenger Service, Conferences, etc. | 1,707.50 | 1,707.50 | 3,415.00 | 1,545.00 | 1,768.68 | |
| 6. Total Expense of General Control | \$ 22,037.58 | \$ 22,137.59 | \$ 44,175.17 | \$ 30,790.50 | \$ 32,921.90 | \$ 26,359.62 |
| II. INSTRUCTION | | | | | | |
| 1. Personal Service: | | | | | | |
| (1) Principals | 16,372.00 | 22,634.00 | 39,006.00 | 35,590.50 | 25,119.50 | |
| (2) Supervisors (Inc. 1/2 Supt. & Ass't.) | 28,247.50 | 16,551.67 | 44,799.17 | 37,962.02 | 34,651.58 | |
| (3) Teachers | 502,057.00 | 524,762.50 | 1,026,819.50 | 922,371.00 | 742,340.62 | |
| (6) Librarian | 10,520.00 | 16,675.00 | 27,195.00 | 26,384.50 | 19,343.02 | |
| (7) Clerical assistants | 5,400.00 | 12,380.00 | 17,780.00 | 15,100.00 | 13,521.27 | |
| 2. Library supplies, repairs | 2,000.00 | 2,900.00 | 4,900.00 | 5,000.00 | 3,781.72 | |
| 3. Teaching supplies | 18,500.00 | 25,060.00 | 43,560.00 | 38,000.00 | 33,814.62 | |
| 4. Textbooks | 12,080.00 | 5,082.50 | 17,162.50 | 15,000.00 | 9,620.43 | |
| 6. Other expenses of instruction | 4,100.50 | 3,294.50 | 7,395.00 | 5,900.00 | 4,627.47 | |
| 7. Total Expense of Instruction | \$ 599,277.00 | \$ 629,201.17 | \$ 1,228,477.17 | \$ 1,101,308.02 | \$ 886,620.23 | \$ 847,035.72 |
| III. OPERATION OF PLANT | | | | | | |
| 1. Personal Service: | | | | | | |
| (1) Janitors and other employees | 34,050.00 | 49,404.00 | 83,454.00 | 80,086.00 | 60,943.11 | |
| 2. Supplies | 5,700.00 | 6,300.00 | 12,000.00 | 9,500.00 | 7,235.26 | |
| 3. Fuel | 7,914.14 | 12,785.86 | 20,700.00 | 20,700.00 | 14,576.79 | |
| 5. Water & Sewer | 2,459.08 | 2,497.00 | 4,956.08 | 3,486.40 | 1,740.59 | |
| 6. Light and power | 10,307.00 | 13,008.89 | 23,315.89 | 22,850.00 | 16,415.89 | |
| 6. Telephone & Telegraph | 2,060.20 | 2,704.00 | 4,764.20 | 4,540.90 | 3,644.29 | |
| 7. Other expenses of operation | 600.00 | 500.00 | 1,100.00 | 1,050.00 | 622.00 | |
| 8. Total Expense of Operation | \$ 63,090.42 | \$ 87,199.75 | \$ 150,290.17 | \$ 142,213.30 | \$ 105,177.93 | \$ 95,175.82 |
| IV. MAINTENANCE AND REPAIRS | | | | | | |
| 1. Personal Service (Inc. in 2 & 3 below) | | | | | | |
| (1) Furniture and equipment | 3,000.00 | 9,000.00 | 12,000.00 | 7,500.00 | 9,730.04 | |
| (2) Building structure | 20,000.00 | 30,000.00 | 50,000.00 | 50,000.00 | 54,294.52 | |
| 3. Upkeep of grounds | 4,200.00 | 11,000.00 | 15,200.00 | 12,000.00 | 10,854.15 | |
| 4. Other expenses of maintenance and repairs | 450.00 | 500.00 | 950.00 | 800.00 | 759.63 | |
| 5. Total Expense of Maintenance and Repairs | \$ 27,650.00 | \$ 50,500.00 | \$ 78,150.00 | \$ 70,300.00 | \$ 75,638.34 | \$ 82,688.01 |
| V. AUXILIARY AGENCIES | | | | | | |
| 1. Health Service: | | | | | | |
| (1) Personal service (nurse, etc.) | 8,587.00 | 4,532.00 | 13,119.00 | 13,579.25 | 8,192.00 | |
| (2) Supplies and other expenses | 500.00 | 250.00 | 750.00 | 750.00 | 542.77 | |
| 2. Transportation of Pupils: | | | | | | |
| (1) Personal service | 11,000.00 | 5,000.00 | 16,000.00 | 4,500.00 | 3,905.92 | |
| (2) Supplies and repairs | 3,000.00 | 1,000.00 | 4,000.00 | — | — | |
| (4) Insurance | 415.00 | 150.00 | 565.00 | — | — | |
| (5) Other expenses of transportation | 750.00 | 250.00 | 1,000.00 | — | — | |
| 4. Total Expense of Auxiliary Agencies | \$ 24,252.00 | \$ 11,182.00 | \$ 35,434.00 | \$ 18,829.25 | \$ 12,640.69 | \$ 12,469.34 |
| VI. FIXED CHARGES | | | | | | |
| (Exclusive of items included under V-2) | | | | | | |
| 1. Insurance & property appraisal | 6,800.00 | 12,817.07 | 19,617.07 | 18,257.29 | 16,933.65 | |
| 3. Retirement & Social Security | 30,209.70 | 35,050.07 | 65,259.77 | 65,259.77 | 52,895.12 | |
| 5. Total Fixed Charges | \$ 37,009.70 | \$ 47,867.14 | \$ 84,876.84 | \$ 83,517.06 | \$ 69,828.77 | \$ 60,708.78 |
| VII. CAPITAL OUTLAYS | | | | | | |
| 1. Sites and improvement of sites | 15,575.00 | 5,125.00 | 20,700.00 | 10,000.00 | 21,111.70 | |
| 3. Additions and alterations to buildings | 1,800.00 | 96,700.00 | 98,500.00 | 8,000.00 | 9,253.80 | |
| 4. Library books | 4,220.00 | 3,510.00 | 7,730.00 | 10,000.00 | 7,914.59 | |
| 5. Buses and other transportation equipment | 3,900.00 | 2,000.00 | 5,900.00 | — | — | |
| 6. Furniture, fixtures and other equipment | 12,131.25 | 16,368.75 | 28,500.00 | 67,000.00 | 42,073.41 | |
| 7. Assessments for betterments | — | 2,200.00 | 2,200.00 | 8,360.00 | 24,824.68 | |
| 9. Total Capital Outlays | \$ 37,826.25 | \$ 125,903.75 | \$ 163,530.00 | \$ 103,360.00 | \$ 105,178.18 | \$ 49,147.94 |
| VIII. DEBT SERVICE—NON-BONDED | | | | | | |
| 1. Interest on warrants | — | — | — | — | — | — |
| 2. Interest on other indebtedness and bank charges | — | — | 300.00 | 300.00 | 22.45 | — |
| 3. Total Debt Service—Non-Bonded | — | — | 300.00 | 300.00 | 22.45 | — |
| IX. EMERGENCY | | | | | | |
| TOTAL SCHEDULE II—GENERAL FUND—Total Estimated Expenses, Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX | | | \$ 1,795,233.35 | \$ 1,560,618.13 | \$ 1,283,228.49 | \$ 1,173,585.23 |

| Schedule III BOND INTEREST AND SINKING FUND | | | | |
|---|---------------------|------------------|------------------------------------|--------------|
| ITEM (1) | Total All Funds (2) | General Fund (3) | Bond Interest and Sinking Fund (4) | |
| Debt Service—Bond Interest Sinking Fund | | | | |
| 1. Principal on bonds (include negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.) | 147,000.00 | 145,000.00 | 97,000.00 | |
| 2. Interest on bonds | 50,203.76 | 53,316.26 | 37,273.77 | |
| 3. Total Schedule III—Debt Service—Bonds and Interest | \$ 197,203.76 | \$ 198,316.26 | \$ 134,273.77 | \$ 95,976.23 |

| Schedule IV CONSTRUCTION FUND (FROM BOND ISSUES) | | | | |
|--|------------------|---------------|--------------|-----------------|
| (Total Receipts and Expenditures from Nov. 5, 1953, to Completion of Current Bonding Program—April 1, 1956) | | | | |
| Construction Fund Receipts— | | | | |
| ITEM (1) | Date | Amount | Total | |
| 1. From Bond Sales | March 15, 1954 | \$ 550,082.50 | | |
| | October 12, 1954 | 600,000.00 | | |
| | March 18, 1955 | 450,000.00 | 1,600,082.50 | |
| | | | 421.16 | |
| 2. From Other Sources | | | | |
| 3. Total Construction Fund Receipts 11/5/53 to 4/1/56 | | | | \$ 1,600,503.66 |
| Construction Fund Expenditures— | | | | |
| ITEM (1) | Amount | Total | | |
| 1. Sites and Improvement of Sites (including grading, surfacing, lawns, sprinkling system, ath. field, etc.) | \$ 63,929.62 | \$ 59,303.21 | | |
| 2. Bond Sale, Attorney & Architect fees, Supervision, etc. | 22,805.24 | 62,059.18 | | |
| 3. New Buildings | 365,837.25 | 926,245.69 | | |
| 4. Furniture, Fixtures & Equipment | 12,590.18 | 80,819.01 | | |
| 5. Assessments for Betterments | — | 6,894.28 | | |
| | | 465,182.29 | 1,135,321.37 | |
| 3. Total Construction Fund Expenditures 11/5/53 to 4/1/56 | | | | \$ 1,600,503.66 |
| Balance in Construction Fund | | | | none |

| Schedule VII SUMMARY OF ESTIMATES OF EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES | | | | |
|---|---------------------|------------------|------------------------------------|--|
| ESTIMATION OF TAX LEVY (1) | Total All Funds (2) | General Fund (3) | Bond Interest and Sinking Fund (4) | |
| 1. Total estimated expenditures | \$ 1,992,437.11 | \$ 1,795,233.35 | \$ 197,203.76 | |
| 2. Total estimated receipts and available cash balances (Schedule I) | 706,135.69 | 621,755.52 | 84,380.17 | |
| 3. Amount necessary to balance budget | 1,286,301.42 | 1,173,477.83 | 112,823.59 | |
| 4. Deficit forwarded to next fiscal year | none | none | none | |
| 5. Balance to be raised by taxation | 1,286,301.42 | 1,173,477.83 | 112,823.59 | |
| 6. Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made, including estimated rebate on taxes | 40,941.55 | 38,403.02 | 2,538.53 | |
| 7. Total estimated tax levies for ensuing fiscal year | \$ 1,327,242.97 | \$ 1,211,880.85 | \$ 115,362.12 | |
| 8. Analysis of Estimated Tax Levies: | | | | |
| (1) Amount inside 6% limitation | \$ 361,903.72 | \$ 361,903.72 | — | |
| (2) Amount outside 6% limitation | 965,339.25 | 849,977.13 | 115,362.12 | |

| INDEBTEDNESS | | | | |
|--|-----------------|-------|--|--|
| ITEM (1) | Amount | Total | | |
| 1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under ORS 328.205) | \$ 2,124,000.00 | | | |
| 2. Amount of warrant indebtedness on warrants issued and endorsed "not paid for want of funds" | none | | | |
| 3. Amount of other indebtedness | none | | | |
| 4. Total Indebtedness (sum of items 1, 2, 3) | \$ 2,124,000.00 | | | |

Dated this April 27, 1956
Signed: REBECCA JENSEN
District Clerk

Approved by Budget Committee
April 27, 1956
Signed: D. K. WEST
Secretary, Budget Committee

EDWARD BRANDFIELD
Chairman, Board of Directors

FREDERCK L. MELLISH,
Chairman, Budget Committee

They'll Do It Every Time By Jimmy Hatlo