

NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD—YEAR ENDING JUNE 30, 1956

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the city of Medford, Oregon, Tuesday, July 5, 1955, at 7:30 o'clock P.M. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1955-56 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy of any part thereof and discuss the same.

NEVA SAMUELS,
City Recorder.

SUMMARY ESTIMATED RECEIPTS AND EXPENDITURES GENERAL FUND 1955-1956

Department	Estimated Receipts	Estimated Expenditures
Airport	\$ 45,000.00	\$ 36,288.00
Building and Inspection	9,000.00	17,626.00
City Hall	7,100.00	14,372.00
Engineers	16,000.00	53,402.00
Finance Department		18,887.00
Recorder		11,295.00
Treasurer		64,164.00
Transfer to Fire Department		113,875.00
General Administration		21,533.00
Administrator		62,809.00
Non-Departmental		10,581.00
Legal		2,400.00
Mayor and Council		7,610.00
Transfer to Park and Swimming Pool		7,500.00
Planning Commission		38,622.00
Police	64,000.00	159,885.00
Parking Meters	30,000.00	58,594.00
Sewer Department	5,000.00	32,508.00
Sewage Treatment		35,748.00
Traffic Engineering		10,000.00
Emergency Fund		
Total	\$328,597.00	\$625,202.00

Department	Estimated Receipts	Estimated Expenditures
Tax Computation		\$625,202.00
Estimated Expenditures		\$328,597.00
Estimated Receipts	\$328,597.00	
Est. Balance 7/1/55	23,729.00	352,326.00
Amount General Fund Levy		\$272,876.00
Library Fund Levy		17,400.00
Amount of Proposed Budget		\$290,276.00
Amount Levy Permitted subject to 6% limitation		223,766.00
Levy Outside Limitation		66,510.00
SUMMARY OF LEVIES—1955-56 Budget		
General Fund and Library		\$290,276.00
General Bond Fund		105,035.00
Park and Swimming Pool (1 Mill Cont. Levy)		20,861.00
Fire Maintenance (4 Mill Cont. Levy)		83,446.00
Water Bond Sinking Fund		36,015.00

SUMMARY ESTIMATED RECEIPTS AND BALANCES, 1955-56

Department	Estimated Receipts	Estimated Expenditures
Estimated Balance 6-30-55	\$ 23,729.00	
Meter Fines	12,000.00	
Fines—Police Dept.	26,250.00	
Franchise, Copco	33,000.00	
Franchise, Tel. & Tel.	10,250.00	
Franchise, Cal. Pac. Utilities	5,800.00	
Franchise, City Sanitary Service	600.00	
Rentals—City Hall	5,500.00	
Licenses	35,000.00	
Refunds, Gas Tax	1,200.00	
Refunds, Misc.	725.00	
Airport	45,000.00	
State Liquor Control	24,450.00	
Beverage Fees	500.00	
Meter Receipts	64,000.00	
Permits—Bldg. & Misc.	9,000.00	
Outside Work	30,000.00	
Sale of Sludge	1,000.00	
Sale of Material and Labor	1,600.00	
Central Point Sewer, Sanitary District	4,000.00	
Radio Permits	150.00	
Leases—City Hall	1,600.00	
Reimburse—Engineering	16,000.00	
Housing Authority	600.00	
Sheriff—Teletype	372.00	
Total	\$328,597.00	

Department	Actual Expenditures 1951-52	Fiscal Year 1952-53	Fiscal Year 1953-54	Expenditures Fiscal Year 1954-55 (1st 6 mos. Total Budget)	Budget Allowance 1955-56
AIRPORT					
PERSONAL SERVICE					
9-101 Airport Manager, P. T.					\$ 3,150.00
9-102 Utility Worker (2-1 P.T.) (278-321)					6,442.00
9-103 Extra Help					
9-104 Electrician, P. T.					1,181.00
9-105 Janitor					
9-130 Compensation					120.00
9-131 Retirement					260.00
9-132 Social Security					220.00
Total					\$ 11,373.00
OPERATION & MAINTENANCE					
9-203 Supplies					\$ 1,300.00
9-205 Mileage					100.00
9-207 Travel					200.00
9-210 Fuel					1,069.00
9-212 Telephone					150.00
9-216 Electricity					5,000.00
9-308 Repairs & Maintenance					2,400.00
9-321 Restaurant Operation					1,500.00
9-322 Water (Irrigation)					206.00
9-323 Taxes					244.00
Total Operation & Mtce.					\$ 13,275.00
CAPITAL OUTLAY					
9-403 Improve Heating System in Restaurant					300.00
9-405 Cyclone Fence					940.00
9-414 Taxiways					
9-415 Boundary Fence					1,500.00
9-416 Ramp Lighting					1,050.00
9-418 Runway Clearance Areas					
9-419 Landscaping					10,000.00
Total Capital Outlay					\$ 4,840.00
GRAND TOTAL					\$ 36,288.00

Department	Actual Expenditures 1951-52	Fiscal Year 1952-53	Fiscal Year 1953-54	Expenditures Fiscal Year 1954-55 (1st 6 mos. Total Budget)	Budget Allowance 1955-56
BUILDING AND INSPECTION					
PERSONAL SERVICES					
8-101 Building Inspector Super.					\$ 5,880.00
8-102 Building Inspectors—2-1 P. T. (315-390)					6,900.00
8-104 City Elect. P.T.					1,230.00
8-109 Clerk Steno II					701.00
8-130 Compensation					360.00
8-131 Retirement					310.00
8-132 Social Security					290.00
Total					\$ 15,671.00
OPERATION AND MAINTENANCE					
8-203 Supplies					\$ 210.00
8-205 Mileage and Repairs					400.00
8-207 Travel					225.00
8-224 Dues and Tech. Books					85.00
8-225 Sanborn Map Service					150.00
8-227 Code Books					75.00
Total Operation and Mtce.					\$ 995.00
CAPITAL OUTLAY					
8-400 Equipment					\$ 210.00
8-401 Automobile					750.00
Total Capital Outlay					\$ 960.00
GRAND TOTAL					\$ 17,626.00

Department	Actual Expenditures 1951-52	Fiscal Year 1952-53	Fiscal Year 1953-54	Expenditures Fiscal Year 1954-55 (1st 6 mos. Total Budget)	Budget Allowance 1955-56
CITY HALL					
PERSONAL SERVICES					
10-101 Custodial Worker					\$ 4,008.00
10-102 Extra Help					250.00
10-130 Compensation					58.00
10-121 Retirement					75.00
10-132 Social Security					86.00
Total					\$ 4,477.00

ACTUAL EXPENDITURES FISCAL YEAR	EXPENDITURES FISCAL YEAR 1954-55	CLASSIFICATION	Budget Allowance 1955-56
1951-52	1952-53	1953-54	1st 6 mos. Total Budget
983.57	1,031.35	1,081.56	651.39
1,596.09	1,575.24	1,169.44	854.00
2,010.30	2,066.51	1,841.05	431.10
6,674.69	564.24	482.12	1,557.64
	7,143.32	1,464.59	2,000.00
			200.00
\$ 15,315.73	\$ 16,851.16	\$ 10,266.14	\$ 5,594.53

EXPENDITURES FISCAL YEAR 1954-55	CLASSIFICATION	Budget Allowance 1955-56
3,480.00	OPERATION AND MAINTENANCE:	
5,659.18	10-203 Supplies	\$ 1,100.00
20,741.55	10-210 Fuel	1,700.00
	10-216 Electricity	2,000.00
	10-308 Repairs	1,600.00
	Alterations	
	Total Operations and Maintenance	\$ 6,400.00
	CAPITAL OUTLAY:	
	10-410 Improvements	\$ 3,495.00
	GRAND TOTAL	\$ 14,372.00

EXPENDITURES FISCAL YEAR 1954-55	CLASSIFICATION	Budget Allowance 1955-56
1,800.00	EMERGENCY	
3,620.00	EMERGENCY EXPENSE	\$ 10,000.00
	ENGINEERS	
1,800.00	PERSONAL SERVICES:	
3,338.00	6-101 P. W. Director P.T.	\$ 3,620.00
2,372.14	6-102 City Engineer	6,672.00
4,977.94	6-103 Civil Engineer II	5,400.00
2,085.42	6-104 Civil Engin. I (2 300-370)	10,320.00
1,483.91	6-105 Engineer Aide II	4,440.00
	6-106 Engineer Aide I	3,960.00
	6-109 Clerk Steno II (230-240)	1,518.00
	6-110 Extra Help	8,482.00
	6-102 Compensation	210.00
	6-131 Retirement	782.00
	6-132 Social Security	788.00
	Total	\$ 46,192.00
	OPERATION AND MAINTENANCE:	
	6-203 Supplies and Maps	\$ 1,500.00
	6-204 Pub. & Legal Notices	2,000.00
	6-205 Mileage	300.00
	6-206 Car Maintenance	200.00
	6-207 Travel	400.00
	Total Operation and Maintenance	\$ 4,400.00
	CAPITAL OUTLAY:	
	6-400 Equipment—Survey	\$ 310.00
	6-402 Office Equipment	2,500.00
	6-403 Survey Car	
	Total Capital Outlay	\$ 2,810.00
	GRAND TOTAL	\$ 53,402.00

EXPENDITURES FISCAL YEAR 1954-55	CLASSIFICATION	Budget Allowance 1955-56
4,500.00	FINANCE DEPARTMENT—RECORDER	
6,113.94	PERSONAL SERVICES:	
2,249.97	1-101 Recorder (416)	\$ 4,992.00
8.56	1-102 Senior Clerks 2 (285)	6,840.00
	1-103 License Collector (390)	4,680.00
	1-131 Retirement	95.00
	1-131 Retirement	350.00
	1-132 Social Security	330.00
	Total	\$ 17,287.00
	OPERATION AND MAINTENANCE:	
	1-202 Postage	\$ 200.00
	1-203 Supplies	650.00
	1-204 Advertising and Printing	175.00
	1-205 Mileage	250.00
	1-207 Travel	75.00
	1-301 Office Machine Repair	250.00
	Total Operations and Maintenance	\$ 1,600.00
	CAPITAL OUTLAY:	
	File Cabinet	
	Bookkeeping Machine	
	GRAND TOTAL	\$ 18,887.00

EXPENDITURES FISCAL YEAR 1954-55	CLASSIFICATION	Budget Allowance 1955-56
4,500.00	FINANCE DEPARTMENT—TREASURER	
2,164.00	PERSONAL SERVICES:	
	2-101 Treasurer (416)	\$ 4,992.00
	2-102 Principal Clerk (315)	3,780.00
	2-103 Park Meter Attend. P.T.	1,041.00
	2-130 Compensation	200.00
	2-131 Retirement	200.00
	2-132 Social Security	185.00
	Total	\$ 10,208.00
	OPERATIONS AND MAINTENANCE:	
	2-202 Postage	\$ 200.00
	2-203 Supplies	200.00
	2-204 Advertising and Printing	100.00
	2-207 Travel	75.00
	2-219 Bond and Insurance	375.00
	2-224 Dues	2.00
	2-301 Office Machine Repair	135.00
	Total Operations and Maintenance	\$ 1,087.00
	GRAND TOTAL	\$ 11,295.00

EXPENDITURES FISCAL YEAR 1954-55	CLASSIFICATION	Budget Allowance 1955-56
4,459.55	FIRE MAINTENANCE	
2,208.03	PERSONAL SERVICES:	
12,852.50	44-101 Chief (490-515)	\$ 6,055.00
	44-102 Assistant Chief (450)	5,400.00
	44-103 Fire Marshall (430)	5,160.00
	44-104 Capt. II (2-390)	9,360.00
	44-105 Capt. I (4-370)	17,760.00
	44-106 Eng. II (6-350)	25,200.00
	44-107 Eng. I (4-340-350)	16,400.00
	44-108 Fireman (18-300-350)	71,120.00
	44-109 Volunteers	2,000.00
	44-130 Compensation	1,300.00
	44-131 Retirement	4,300.00
	44-132 Social Security	3,150.00
	44-133 Social Security (Quarterly)	100.00
	Total	\$167,305.00
	OPERATION AND MAINTENANCE:	
	44-203 Supplies	\$ 1,500.00
	44-210 Fuel	1,100.00
	44-211 Gasoline & Oil	1,200.00
	44-212 Telephones	975.00
	44-216 Electricity & Gas	3,100.00
	44-225 Schools & Conferences	500.00
	44-228 Turnout Clothing	130.00
	44-229 Uniforms	3,200.00
	44-234 Fire Hose	1,400.00
	44-247 Station Rent	900.00
	44-310 Truck Repairs	850.00
	44-211 Gen. Repair & Maint.	600.00</