ACTUAL EXPENDITURES FISCAL YEAR 1951-52, 1952-53, 1953-54 — EXPENDITURES FISCAL YEAR 1954-55 1st 6 mos., Total Budget — CLASSIFICATION — Budget Allowance 1955-56

GENERAL ADMINISTRATION—ADMINISTRATION

(Continued from page 2)

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
	13,753.94	5,353.20	2,676.60	5,354.00	4-350	Retirement Prior Service	5,354.00
			3,059.49	5,500.00	4-356	Employees Insurance	1,200.00
					4-355	Census Survey	
		827.00				Job Class	
311.40						Street Lights	
450.00						Pension	
						Total Operation and Maintenance	$ 59,589.00
						CAPITAL OUTLAY:	
				140.00	4-400	Equipment	$ 3,220.00
$ 58,779.71	$ 67,808.44	$ 64,378.26	$ 40,233.69	$ 76,217.00		GRAND TOTAL	$ 84,342.00

LEGAL

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
$ 4,200.00	$ 4,200.00	$ 4,368.00	$ 2,184.00	$ 4,368.00	11-101	City Attorney	$ 4,368.00
1,800.00	1,800.00	1,875.63	909.00	1,872.00	11-102	Judge P.T.	1,872.00
	51.96	57.69		78.00	11-103	Vacation Relief	78.00
	300.00	302.87	150.00	300.00	11-104	Clerical P.T.	300.00
		118.75	73.08	125.00	11-131	Retirement	$ 120.00
		86.72	50.75	126.00	11-132	Social Security	143.00
						Total	$ 6,881.00
						OPERATION AND MAINTENANCE:	
		105.40	46.25	125.00	11-207	Travel	$ 125.00
71.95	74.70	74.10		75.00	11-230	Office Supplies (Attorney)	75.00
20.00	25.00	15.45	3.50	50.00	11-231	Office Supplies (Judge)	50.00
	25.00	50.00	27.00	50.00	11-232	Books and Reports	50.00
		25.35		400.00	11-233	Court Expense	400.00
						Total Operation and Maintenance	$ 700.00
						CAPITAL OUTLAY:	
					11-400	Ordinance Codification	$ 3,000.00
$ 6,091.95	$ 6,476.66	$ 7,079.96	$ 3,443.58	$ 7,569.00		GRAND TOTAL	$ 10,581.00

LIBRARY

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget	CLASSIFICATION	Budget Allowance 1955-56
					PERSONAL SERVICES:	
	2,000.00		2,059.98	4,120.00	Librarian	$ 4,120.00
	2,520.00		1,297.80	2,595.60	Sr. Assistant	2,596.00
	2,400.00		1,236.00	2,472.00	Jr. Assistant	2,472.00
	2,000.00		1,080.00	1,860.00	Jr. Assistant	2,160.00
			299.20	500.00	Jr. Assistant (P.T.)	700.00
			263.14	500.00	Clerical Assistant (Est.)	500.00
	705.00		1,452.30	2,904.60	Childrens Librarian	2,905.00
	2,000.00		204.13	1,800.00	Junior Assistant	1,800.00
	600.00		741.94	300.00	Clerical Assistant	600.00
	660.00		1,359.60	2,719.20	Branch Assistant	2,720.00
			420.00	840.00	Branch Custodians	840.00
			1,143.30	2,286.60	Bookbinder	2,286.00
	500.00		15.50	500.00	Emergency	1,500.00
	1,000.00		372.00	900.00	Janitor	900.00
	198.00				Fireman	
$ 12,801.00		$ 23,622.64			Total Personal Services	$ 26,099.00
					OPERATION AND MAINTENANCE:	
1,382.00	2,400.00	1,866.70	1,054.71	2,100.00	Heat and Light	$ 2,200.00
53.00	53.00	52.50	26.25	53.00	Water	53.00
150.00	170.00	189.08	119.47	195.00	Telephones	250.00
250.00	500.00	756.40	283.46	875.00	Printing and Supplies	875.00
200.00	350.00		20.05	300.00	Janitor Supplies	300.00
50.00	50.00			75.00	Postage and Freight	75.00
300.00	312.00	367.86	239.62	312.00	Fire Insurance	240.00
50.00	35.00	49.19	25.86	60.00	Compensation	60.00
800.00	1,400.00	1,358.44	694.16	1,370.00	Retirement	1,400.00
		427.02	270.45	500.00	Social Security	500.00
		136.90	49.44	260.00	Mileage and Travel	350.00
				30.00	Shipping Supplies	30.00
250.00	300.00		148.58	450.00	Current Expense	450.00
50.00	100.00		158.65	500.00	Repairs and Improvement	500.00
300.00	400.00			200.00	Binding	200.00
					Total Operation and Maintenance	$ 7,483.00
					CAPITAL OUTLAY:	
1,800.00	4,200.00	3,082.42	778.17	10,200.00	Books	$ 10,868.00
600.00	600.00		494.20	1,250.00	Periodicals	1,250.00
50.00	100.00	537.56	38.25	200.00	Furniture and Fixtures	200.00
		360.61			Miscellaneous	
					Total Capital Outlay	$ 12,318.00
$ 19,086.00	$ 25,553.00	$ 32,807.32	$ 16,346.21	$ 43,168.00	GRAND TOTAL	$ 45,900.00

Estimated Cash 6/30/55	$ 11,500.00
Estimated Receipts	1,000.00
Estimated Receipts (County)	16,000.00
Levy	17,400.00
	$ 45,900.00

MAYOR AND COUNCIL

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						OPERATION AND MAINTENANCE:	
$ 4,886.99	$ 1,943.60	$ 1,221.62	$ 996.27	$ 1,500.00	12-200	Council Expense	$ 2,000.00
21.78	30.30	48.93	2.75	50.00	12-203	Supplies	50.00
25.52	20.07	8.86	29.05	50.00	12-213	Telegrams	50.00
		77.12	68.69	250.00	12-246	Civil Defense	300.00
			72.55	75.00	12-247	Filing Cabinet	
150.00						Typewriter	
2,237.12						Survey	
$ 7,321.41	$ 1,993.97	$ 1,356.53	$ 1,169.31	$ 1,925.00		GRAND TOTAL	$ 2,400.00

PARK AND SWIMMING POOL

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
$	$	$	$	$ 525.00	32-100	Park Director P.T.	$ 525.00
3,876.06	4,296.00	4,465.60	2,232.00	4,464.00	32-101	Park Superintendent	4,464.00
			3,618.00	6,534.00	32-102	Park Custodian 2 (297-300)	7,200.00
15,724.08	13,980.92	14,288.68	3,970.00	7,883.00	32-103	Park Helpers 3 P.T. (295-297)	5,853.00
1,000.00	1,002.37	970.15	160.00	1,050.00	32-104	Extra Help	1,500.00
1,384.98	1,317.00	1,442.62	1,041.31	1,498.00	32-105	Swim. Pool Mgr. P.T. (428)	1,498.00
464.80	517.83	609.34	438.42	693.00	32-106	Recreational Leader P.T. (198)	594.00
1,133.31	1,326.65	1,445.21	993.00	1,603.00	32-107	Life Guards 2 P.T. (222-225)	1,380.00
431.58	531.37	574.06	834.42	1,400.00	32-108	Swim. Pool Cashier 2 P.T. (198)	1,188.00
963.78	1,167.81	1,075.88	765.99	1,232.00	32-109	Student Worker 2 P.T. (173)	1,050.00
139.70	410.00	502.85	513.62	805.00	32-110	Custodial Worker P.T. (320)	805.00
			200.00	200.00	32-111	Overtime	400.00
221.70	428.93	466.22			32-112	Relief Clerk	
424.29	373.20	415.34	228.53	375.00	32-130	Compensation	360.00
708.21	720.15	356.32	218.42	425.00	32-131	Retirement	425.00
		461.19	306.76	550.00	32-132	Social Security	530.00
					32-133	Social Security Quarter Exp.	30.00
$ 26,472.49	$ 26,072.23	$ 27,073.46	$ 15,520.47	$ 29,237.00		Total Personal Services	$ 27,802.00
						OPERATION AND MAINTENANCE:	
253.86	457.91	333.93	152.02	400.00	32-211	Gasoline	$ 400.00
		144.17	115.97	175.00	32-212	Telephones	200.00
912.28	1,083.75	984.31	907.72	1,050.00	32-216	Electricity	1,200.00
1.80	174.40	211.30	22.72	200.00	32-235	Spraying Trees	150.00
254.00	160.25	99.03	44.25	100.00	32-236	Fertilizer	100.00
1,420.42	1,407.10	1,147.34	504.63	1,200.00	32-237	Park Supplies	1,200.00
2,141.55	2,089.85	1,588.70	811.05	1,500.00	32-238	Swim. Pool Supplies	1,400.00
136.08	159.80	226.10		150.00	32-239	State Fire Patrol	150.00
	360.00	330.00	210.00	400.00	32-240	Garbage Disposal	400.00
385.91	303.36	563.21	355.50	450.00	32-306	Equipment Repairs	450.00
1,301.63	1,268.83	646.56	214.20	750.00	32-309	Swim. Pool Repairs	750.00
827.06						Excise Tax	
						Total Operation and Maintenance	$ 6,400.00
						CAPITAL OUTLAY:	
1,981.93	1,863.19	839.35	381.69	1,000.00	32-400	Misc. Equipment	$ 650.00
		3,500.00			32-409	Library Park Rest Rooms	
		1,619.76	71.87	500.00	32-410	Additions & Betterments	2,000.00
						Total Capital Outlay	$ 2,650.00
$ 36,089.01	$ 35,400.67	$ 39,307.22	$ 19,312.09	$ 37,112.00		GRAND TOTAL	$ 36,852.00

Estimated Balance 6/30/55	$ 181.00
Taxes	20,861.00
Revenue	8,200.00
Transfer from General Fund	7,610.00
	$ 36,852.00

PLANNING COMMISSION

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
$ 120.00	$ 110.00	$	$	$	12-101	Secretary	
						CAPITAL OUTLAY:	
				2,000.00	12-417	Maps — Reports	
					12-418	Development of City Plans	$7,500.00
$ 120.00	$ 110.00	$	$	$ 2,000.00		GRAND TOTAL	$ 7,500.00

POLICE

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
$ 4,496.65	$ 5,460.00	$ 5,670.40	$ 2,855.00	$ 5,795.00	3-101	Chief	$ 6,055.00
4,292.15	4,752.00	1,584.00		4,800.00	3-102	Lieutenant	4,900.00
	4,320.00	4,491.46	2,340.00	4,680.00	3-103	Services Sergeant	4,920.00
8,917.25	12,426.25	9,454.79	6,540.00	13,080.00	3-104	Sergeants, 3 (330-390)	13,300.00
60,294.77	62,746.22	76,876.13	40,959.16	86,139.00	3-105	Patrolmen, 22 (300-350)	87,580.00
	3,000.00	4,736.11	2,820.00	3,120.00	3-108	Clerk Steno. II	3,330.00
				2,590.00	3-108	Clerk Steno. I	2,690.00
	732.04	749.23	377.72	1,000.00	3-110	Overtime	1,000.00
1,221.68	1,676.29	1,931.89	863.50	2,172.00	3-130	Compensation	$ 2,100.00
		1,663.75	1,124.73	2,944.00	3-131	Retirement	3,000.00
		1,736.13	965.43	2,348.00	3-132	Social Security	2,400.00
$ 79,222.50	$ 95,112.80	$108,893.89	$ 58,845.54	$128,668.00		Total Personal Services	$131,275.00

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						OPERATION & MAINTENANCE:	
	400.00	500.00	250.00	700.00	3-201	Postage for Meter Fines	$ 500.00
2,641.13	2,928.94	4,713.57	2,054.87	4,000.00	3-203	Supplies	4,500.00
		267.15	129.40	350.00	3-207	Travel	400.00
486.30	584.61	1,226.05	724.45	1,800.00	3-208	Meals for prisoners	1,800.00
3,054.11	3,310.23	3,485.03	1,743.26	3,400.00	3-211	Gasoline	4,300.00
22.72	41.88	1,169.39	945.28	1,600.00	3-212	Telephone—Tel.—Teletype	2,200.00
94.85	435.00	676.06	672.16	2,000.00	3-214	Hospital & Lab. Tests	2,000.00
1,567.65	1,977.84	2,029.52	2,049.14	3,000.00	3-229	Uniforms	3,000.00
2,232.54	5,347.40	2,905.49	1,627.47	2,400.00	3-305	Car & Motorcycle Repair	3,500.00
951.14	648.72	716.69	514.68	1,000.00	3-312	Police Radio Repairs	800.00
15.51	67.11	57.89	53.27	350.00	3-313	Alarm System	350.00
					3-314	Secretary of State	360.00
					3-315	National Police Academy	1,200.00
						Total Operation & Maintenance	$ 24,910.00
						CAPITAL OUTLAY:	
		3,500.00	2,128.65	2,500.00	3-401	Automotive Equipment	$ 2,500.00
1,840.75	203.57	244.13	294.17	1,810.00	3-402	Equipment	600.00
					3-403	Radar	600.00
						Total Capital Outlay	$ 3,700.00
$ 92,129.20	$111,058.10	$130,384.86	$ 72,032.34	$153,578.00		GRAND TOTAL	$159,885.00

SEWER DEPARTMENT

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
$ 4,753.72	$ 4,170.50	$ 4,943.24	$ 1,269.72	$ 2,502.00	5-101	General Foreman P.T. (450)	$ 2,700.00
4,235.48	3,160.84	3,829.06	1,530.47	3,548.00	5-102	Utility Worker III P.T. (370)	3,740.00
	1,290.32			2,000.00	5-103	Maint. Carpenter P.T.	
2,925.35	2,502.18	4,041.77	1,263.71	2,864.00	5-105	Utility Worker II P.T. (322)	2,864.00
2,867.32	2,234.53	4,905.61	1,248.05	1,500.00	5-107	Utility Worker I	
4,122.71	4,101.60	4,023.10	1,071.49	2,274.00	5-108	Mechanic Foreman P.T. (390)	2,340.00
	743.98	902.31	227.11	1,000.00	5-110	Overtime	1,000.00
351.03	358.74	505.77	151.70	360.00	5-130	Compensation	250.00
		403.62	138.16	532.00	5-131	Retirement	450.00
		401.62	131.14	438.00	5-132	Social Security	350.00
						Total	$ 13,694.00
						OPERATION AND MAINTENANCE:	
249.65	148.27	251.31	76.02	350.00	5-203	Office Supplies	$ 350.00
		105.60	113.80	250.00	5-207	Travel	250.00
	210.56	7.89	26.43	300.00	5-208	Paint	300.00
929.66	1,948.35	1,750.00	517.98	1,500.00	5-211	Gasoline	1,200.00
		151.08	96.40	170.00	5-212	Telephone and Telegraph	200.00
1,943.93	2,520.25	3,062.16	1,488.85	2,000.00	5-215	Warehouse Supplies	2,500.00
339.02	331.45	356.94	155.53	450.00	5-216	Electricity	400.00
1,250.42	1,797.03	725.70	714.41	1,200.00	5-306	Equipment Maintenance	1,500.00
637.31	889.66	1,115.75	1,514.69	2,000.00	5-316	Drainage Control	2,500.00
3,116.34	134.36	207.67	34.96	400.00	5-317	Street Sign Maintenance	200.00
1,124.53	637.35	812.41	476.72	500.00	5-318	Building Maintenance	500.00
		378.73		10,000.00	5-325	Construction Sidewalks	10,000.00
6,183.54	6,994.48	4,885.14	2,029.10	20,000.00	5-326	Outside Work	20,000.00
						Total Operation and Maintenance	$ 39,900.00
						CAPITAL OUTLAY:	
1,263.05	1,179.90		4,098.02	5,200.00	5-400	New Equipment	$ 3,500.00
				2,500.00	5-410	Warehouse Addition	1,500.00
						Total Capital Outlay	$ 5,000.00
$ 36,293.06	$ 35,354.35	$ 37,766.48	$ 18,374.46	$ 63,838.00		GRAND TOTAL	$ 58,594.00

SEWAGE TREATMENT

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
$ 4,196.34	$ 4,500.00	$ 4,680.00	$ 2,340.00	$ 4,740.00	7-101	Sewage Treat. Supervisor	$ 5,220.00
3,596.34	3,852.00	4,007.20	2,004.00	4,009.00	7-102	Sewage Treat. Operator II	4,009.00
9,888.84	10,584.00	10,647.86	5,280.00	10,812.00	7-103	Sewage Treat. Operator I (3 255-315)	11,010.00
319.38	304.73	321.87	130.81	280.00	7-130	Compensation	280.00
		382.18	204.05	462.00	7-131	Retirement	480.00
		332.07	167.50	376.00	7-132	Social Security	390.00
						Total	$ 21,389.00
						OPERATION AND MAINTENANCE:	
1,049.13	1,636.86	1,082.12	642.75	1,200.00	7-203	Supplies	$ 1,200.00
				14.00	7-204	Publications	14.00
	133.98	209.48	105.00	210.00	7-205	Mileage	210.00
			41.50	120.00	7-207	Convention-School	120.00
		77.95	42.90	100.00	7-212	Telephones	100.00
4,485.40	4,485.60	4,738.14	2,805.66	5,500.00	7-216	Electricity	6,000.00
452.00	1,138.13	894.06	524.16	1,800.00	7-307	Machinery Repair	1,800.00
						Total Operation and Maintenance	$ 9,444.00
						CAPITAL OUTLAY:	
	141.45	283.25	122.19	200.00	7-400	New Equipment	$ 200.00
			31.47	600.00	7-410	Betterments	1,475.00
						Total Capital Outlay	$ 1,675.00
$ 23,978.43	$ 26,776.75	$ 27,656.18	$ 14,441.99	$ 30,423.00		GRAND TOTAL	$ 32,508.00

STATE TAX STREET FUND

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
$ 4,316.50	$ 2,320.08	$ 2,412.37	$ 1,206.00	$ 2,412.00	30-100	P. W. Director P.T. (215)	$ 2,940.00
		4,489.64	1,130.71	2,658.00	30-101	Gen. Foreman P.T. (450)	2,700.00
		4,178.98	1,628.94	4,500.00	30-102	Utility Foreman (410)	4,920.00
		2,862.11	1,101.40	2,274.00	30-108	Mechanic Foreman P.T. (390)	2,340.00
3,514.73	3,608.42	3,657.79	1,841.43	3,780.00	30-109	Senior Clerk (315)	3,780.00
	865.82	476.72	346.26	550.00	30-110	Overtime	700.00
7,891.31	7,842.80	11,795.02	3,365.11	12,732.00	30-114	Equipment Oper. III—3 (350.370) (1 P.T.)	9,540.00
11,027.53	12,286.45	6,954.66	5,292.91	7,980.00	30-116	Equip. Operator II 3 (305-336)	11,952.00
15,161.37	11,665.13	6,073.90	3,216.87	8,828.00	30-117	Equip. Operator I 3 (300-322)	11,064.00
7,953.16	6,982.62	)	2,258.21	4,548.00	30-120	Utility Worker III (379)	4,584.00
	9,026.19	9,909.00)	3,864.63	10,884.00)	30-122	Utility Worker II 2 (315)	7,560.00
5,129.11		)		)	30-123	Utility Worker I (322)	3,864.00
		)	1,798.71	3,780.00	30-129	General Mechanic (330)	3,960.00
978.91	846.92	886.70	414.66	900.00	30-130	Compensation	970.00
1,597.13	1,697.26	819.30	660.37	1,350.00	30-131	Retirement	1,400.00
		1,037.11	523.71	1,200.00	30-132	Social Security	1,500.00
						Total	$ 73,774.00
						OPERATION AND MAINTENANCE:	
2,206.46	1,863.75	2,118.40	486.42	2,200.00	30-203	Supplies	$ 2,200.00
			24.80	150.00	30-207	Travel	200.00
6,225.31	6,322.31	5,643.18	2,170.72	7,000.00	30-211	Gasoline	6,000.00
2,074.66	1,284.50	453.60	330.00	1,300.00	30-242	Broom Wire	1,300.00
8,217.39	6,664.00	7,038.31	4,362.23	8,000.00	30-306	Equipment Maintenance	10,000.00
4,103.24	7,954.03	7,666.02	6,180.65	12,500.00	30-319	Street Repairs	15,000.00
						Total Operation & Maintenance	$ 34,700.00
						CAPITAL OUTLAY:	
10,890.12	6,953.35	4,992.90	1,438.33	18,500.00	30-400	New Equipment	$ 25,200.00
17,452.98	33,581.89	26,749.14	5,717.43	26,802.00	30-420	Street Construction	40,299.00
						Total Capital Outlay	$ 65,499.00
$108,739.91	$121,765.52	$110,214.85	$ 49,360.50	$144,828.00		GRAND TOTAL	$173,973.00

Estimated Cash Balance June 30, 1955	$ 40,298.00
Estimated Receipts — State Tax	116,275.00
Estimated Receipts — County Road	17,400.00
	$173,973.00

TRAFFIC ENGINEERING

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	1954-55 Total Budget		CLASSIFICATION	Budget Allowance 1955-56
						PERSONAL SERVICES:	
3,780.00	1,999.92	2,080.12	1,050.00	2,100.00	16-100	P. W. Director P.T.	$ 2,100.00
2,100.00	3,774.34	3,816.75	1,908.00	3,816.00	16-103	Parking Meter Att.	3,900.00
	2,250.00	2,340.81	1,170.00	2,362.00	16-104	City Electrician P.T.	2,460.00
		1,993.25	1,349.16	2,500.00	16-105	Extra Help	2,500.00
	3,774.34	2,700.00	755.42	2,700.00	16-106	Engineers Aide II P.T.	2,700.00
	205.23	48.13	18.55	63.00	16-130	Compensation	63.00
		194.77	91.85	280.00	16-131	Retirement	280.00
		189.89	56.61	232.00	16-132	Social Security	232.00
						Total	$ 14,235.00
						OPERATION AND MAINTENANCE:	
			101.61	190.00	16-203	Miscellaneous Supplies	$ 190.00
			35.50	57.00	16-204	Publications	55.00
		164.24	69.67	200.00	16-205	Mileage	200.00
	180.83	22.15	43.22	100.00	16-206	Car Expense	100.00
		200.00	93.60	175.00	16-207	Travel	168.00
1,400.00	1,685.12	2,281.42	1,627.17	3,600.00	16-217	Electricity for Signals	5,700.00
					16-218	Annual Interconnect Cost	215.00
2,600.00	3,392.67	2,704.20	1,348.54	2,000.00	16-241	Traffic Supplies	2,500.00
1,300.00	1,036.35	1,047.73	485.01	900.00	16-314	Meter Parts & Repairs	900.00
400.00	610.52	498.36	164.86	1,000.00	16-315	Traffic Signal Repairs	600.00
						Total Operation & Maintenance	$ 10,628.00
						CAPITAL OUTLAY:	
					16-400	Equipment	$ 1,785.00
3,400.00	3,551.91	18,284.29	124.79	6,025.00	16-404	Traffic Signals	7,000.00
		613.67	447.70	800.00	16-405	Overhead Direct Signals	100.00
		3,808.82	721.36	2,000.00	16-406	Surveys and Reports	
			2,402.51	4,030.00	16-413	Traffic Signs	2,000.00
						Total Capital Outlay	$ 10,885.00
$ 14,980.00	$ 22,461.23	$ 42,988.60	$ 14,065.13	$ 35,130.00		GRAND TOTAL	$ 35,748.00