NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD—YEAR ENDING JUNE 30, 1956

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the city of Medford, Oregon, Tuesday, July 5, 1955, at 7:30 o'clock P.M. of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1955-56 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy of any part thereof and discuss the same.

NEVA SAMUELS,
City Recorder.

SUMMARY ESTIMATED RECEIPTS AND EXPENDITURES GENERAL FUND 1955-1956

Department	Estimated Receipts	Estimated Expenditures
Airport	$ 45,000.00	$ 36,288.00
Building and Inspection	9,000.00	17,626.00
City Hall	7,100.00	14,372.00
Engineers	16,000.00	53,402.00
Finance Department		
Recorder		18,887.00
Treasurer		11,295.00
Transfer to Fire Department		64,164.00
General Administration	113,875.00	
Administrator		21,533.00
Non-Departmental		62,809.00
Legal		10,581.00
Mayor and Council		2,400.00
Transfer to Park and Swimming Pool		7,610.00
Planning Commission		7,500.00
Police	38,622.00	159,885.00
Parking Meters	64,000.00	
Sewer Department	30,000.00	58,594.00
Sewage Treatment	5,000.00	32,508.00
Traffic Engineering		35,748.00
Emergency Fund		10,000.00
	$328,597.00	$625,202.00

Tax Computation

Estimated Expenditures		$625,202.00
Estimated Receipts	$328,597.00	
Est. Balance 7/1/55	23,729.00	352,326.00
Amount General Fund Levy		$272,876.00
Library Fund Levy		17,400.00
Amount of Proposed Budget		$290,276.00
Amount Levy Permitted subject to 6% limitation		223,766.00
Levy Outside Limitation		66,510.00

SUMMARY OF LEVIES—1955-56 Budget

General Fund and Library	$290,276.00
General Bond Fund	105,035.00
Park and Swimming Pool (1 Mill Cont. Levy)	20,861.00
Fire Maintenance (4 Mill Cont. Levy)	83,446.00
Water Bond Sinking Fund	36,015.00

SUMMARY ESTIMATED RECEIPTS AND BALANCES, 1955-56 GENERAL FUND

Estimated Balance 6-30-55	$	$ 23,729.00
Meter Fines	12,000.00	
Fines—Police Dept.	26,250.00	
Franchise, Copco	33,000.00	
Franchise, Tel. & Tel.	10,250.00	
Franchise, Cal. Pac. Utilities	5,800.00	
Franchise, City Sanitary Service	600.00	
Rentals—City Hall	5,500.00	
Licenses	35,000.00	
Refunds, Gas Tax	1,200.00	
Refunds, Misc.	725.00	
Airport	45,000.00	
State Liquor Control	24,450.00	
Beverage Fees	500.00	
Meter Receipts	64,000.00	
Permits—Bldg. & Misc.	9,000.00	
Outside Work	30,000.00	
Sale of Sludge	1,000.00	
Sale of Material and Labor	1,600.00	
Central Point Sewer, Sanitary District	4,000.00	
Radio Permits	150.00	
Leases — City Hall	1,600.00	
Reimburse — Engineering	16,000.00	
Housing Authority	600.00	
Sheriff — Teletype	372.00	
		$328,597.00
STATE TAX STREET FUND		
Estimated Balance 6-30-55	$	$ 40,298.00
Share State Gas Tax	116,275.00	
County Road	17,400.00	
LIBRARY		
Estimated Balance 6-30-55	$	$ 11,500.00
County Library and Fines	17,000.00	
FIRE MAINTENANCE FUND		
Estimated Balance 6-30-55	$	
Rural Fire District	39,000.00	
PARK AND SWIMMING POOL		
Estimated Balance 6-30-55	$	$ 181.00
Swimming Pool	8,200.00	

AIRPORT

Actual Expenditures Fiscal Year 1951-52	1952-53	1953-54	Expenditures Fiscal Year 1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICE		
$	$ 3,000.00	$ 3,033.50	$ 1,518.00	$ 3,150.00	9-101	Airport Manager, P. T.	$ 3,150.00
	2,833.50	6,225.32	3,113.16	6,442.00	9-102	Utility Worker (2-1 P.T.) (278-321)	6,442.00
	525.28	241.00			9-103	Extra Help	
		1,170.12	585.00	1,181.00	9-104	Electrician, P. T.	1,181.00
3,240.55					9-105	Janitor	
54.59	64.99	119.70	52.54	120.00	9-130	Compensation	120.00
		210.46	122.52	280.00	9-131	Retirement	260.00
		188.35	98.29	198.00	9-132	Social Security	220.00
						Total	$ 11,373.00
					OPERATION & MAINTENANCE:		
$ 479.12	$ 852.00	$ 966.38	$ 454.30	$ 1,000.00	9-203	Supplies	$ 1,300.00
		43.35	26.10	50.00	9-205	Mileage	100.00
				200.00	9-207	Travel	200.00
945.58	1,929.10	511.41	742.69	1,069.00	9-210	Fuel	1,375.00
		104.65	67.61	150.00	9-212	Telephone	150.00
1,110.41	2,233.36	4,216.17	2,489.14	5,500.00	9-216	Electricity	5,000.00
663.85	1,124.21	1,375.82	1,606.29	2,400.00	9-308	Repairs & Maintenance	3,200.00
				1,500.00	9-321	Restaurant Operation	1,500.00
			24.80	206.00	9-322	Water (Irrigation)	206.00
			155.00	244.00	9-323	Taxes	244.00
						Total Operation & Mtce.	$ 13,275.00
					CAPITAL OUTLAY:		
					9-403	Improve Heating System in Restaurant	300.00
					9-405	Cyclone Fence	940.00
		10,000.00			9-414	Taxiways	
				1,500.00	9-415	Boundary Fence	
			655.48	1,050.00	9-416	Ramp Lighting	
					9-418	Runway Clearance Areas	10,000.00
					9-419	Landscaping	400.00
						Total Capital Outlay	$ 11,640.00
$ 6,494.10	$ 12,562.44	$ 28,406.23	$ 11,710.92	$ 26,240.00		GRAND TOTAL	$ 36,288.00

BUILDING AND INSPECTION

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICES:		
$ 2,222.22	$ 3,687.07	$ 5,343.22	$ 2,832.00	$ 5,664.00	8-101	Building Inspector Super.	$ 5,880.00
5,744.03	6,589.32	6,686.38	3,363.00	6,720.00	8-102	Building Inspectors—2—1 P. T. (315-390)	6,900.00
4,196.34	2,250.00	1,170.12	585.00	1,170.00	8-104	City Elect. P.T.	1,230.00
	817.19	596.06	287.50	600.00	8-109	Clerk Steno II	701.00
399.36	368.10	472.50	202.29	345.00	8-130	Compensation	360.00
		202.82	154.31	336.00	8-131	Retirement	310.00
		214.57	86.02	250.00	8-132	Social Security	290.00
						Total	$ 15,671.00
					OPERATION AND MAINTENANCE:		
280.43	257.91	146.62	80.11	150.00	8-203	Supplies	$ 210.00
466.81	458.76	372.32	330.70	400.00	8-205	Mileage and Repairs	400.00
		126.65	110.70	125.00	8-207	Travel	225.00
82.50	40.00	40.00	65.00	65.00	8-224	Dues and Tech. Books	85.00
	48.00	46.00		50.00	8-226	Sanborn Map Service	
45.00		48.50		50.00	8-227	Code Books	75.00
						Total Operation and Mtce.	$ 995.00
					CAPITAL OUTLAY:		
	223.92	33.08	40.00	200.00	8-400	Equipment	$ 210.00
					8-401	Automobile	750.00
						Total Capital Outlay	$ 960.00
$ 13,436.69	$ 14,740.27	$ 15,498.84	$ 8,136.63	$ 16,125.00		GRAND TOTAL	$ 17,626.00

CITY HALL

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICES:		
$ 3,508.73	$ 3,852.00	$ 4,007.20	$ 2,004.00	$ 4,008.00	10-101	Custodial Worker	$ 4,008.00
507.16	558.63			250.00	10-102	Extra Help	250.00
35.19	59.87	71.77	26.31	58.00	10-130	Compensation	$ 58.00
		76.86	37.07	78.00	10-121	Retirement	75.00
		71.56	33.02	83.00	10-132	Social Security	86.00
						TOTAL	$ 4,477.00

Actual Expenditures Fiscal Year 1951-52	1952-53	1953-54	Expenditures Fiscal Year 1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					OPERATION AND MAINTENANCE:		
983.57	1,031.35	1,081.56	651.39	1,100.00	10-203	Supplies	$ 1,100.00
1,596.09	1,575.24	1,169.44	854.00	1,700.00	10-210	Fuel	1,700.00
2,010.30	2,066.51	1,841.05	431.10	2,042.00	10-216	Electricity	2,000.00
6,674.69	564.24	482.12	1,557.64	2,000.00	10-308	Repairs	1,600.00
	7,143.32	1,464.59				Alterations	
						Total Operations and Maintenance	$ 6,400.00
					CAPITAL OUTLAY:		
				200.00	10-410	Improvements	$ 3,495.00
$ 15,315.73	$ 16,851.16	$ 10,266.14	$ 5,594.53	$ 11,519.00		GRAND TOTAL	$ 14,372.00

EMERGENCY

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification	Budget Allowance 1955-56
$	$	$ 63.48	$ 262.85	$ 11,982.00	EMERGENCY EXPENSE	$ 10,000.00

ENGINEERS

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICES:		
$ 3,480.00	$ 3,480.00	$ 3,619.51	$ 1,800.00	$ 3,620.00	6-101	P. W. Director P.T.	$ 3,620.00
5,659.18	6,420.00	6,674.00	3,336.00	6,676.00	6-102	City Engineer	6,672.00
20,741.55	19,849.62	23,286.39	2,372.14	5,340.00	6-103	Civil Engineer II	5,400.00
			4,977.94	10,008.00	6-104	Civil Engin. I (2 300-370)	10,320.00
			2,085.42	4,200.00	6-105	Engineer Aide II	4,440.00
			1,483.91	3,912.00	6-106	Engineer Aide I	3,960.00
					6-109	Clerk Steno II (230-240)	1,518.00
6,743.59	13,298.10	9,145.08	3,675.97	10,000.00	6-110	Extra Help	8,482.00
228.92	205.62	228.63	84.36	200.00	6-130	Compensation	$ 210.00
			435.15	681.00	6-131	Retirement	782.00
		571.52	182.55	732.00	6-132	Social Security	788.00
						Total	$ 46,192.00
					OPERATION AND MAINTENANCE:		
1,613.07	1,017.97	1,010.92	899.59	1,200.00	6-203	Supplies and Maps	$ 1,500.00
1,964.60	2,684.32	1,747.49	1,051.58	2,000.00	6-204	Pub. & Legal Notices	2,000.00
		397.71	147.83	500.00	6-205	Mileage	300.00
	300.30		41.48	200.00	6-206	Car Maintenance	200.00
		39.00	110.60	150.00	6-207	Travel	400.00
						Total Operation and Maintenance	$ 4,400.00
					CAPITAL OUTLAY:		
247.50	260.44	152.56	78.56	600.00	6-400	Equipment—Survey	$ 310.00
231.30	720.99	554.16	225.86	535.00	6-402	Office Equipment	2,500.00
		1,959.24			6-403	Survey Car	
						Total Capital Outlay	$ 2,810.00
$ 40,909.71	$ 48,244.36	$ 49,987.49	$ 22,988.94	$ 50,554.00		GRAND TOTAL	$ 53,402.00

FINANCE DEPARTMENT—RECORDER

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICES:		
$ 4,500.00	$ 4,648.63	$ 4,992.00	$ 2,496.00	$ 4,992.00	1-101	Recorder (416)	$ 4,992.00
6,113.94	6,115.03	5,829.63	2,940.00	6,276.00	1-102	Senior Clerks 2 (285)	6,840.00
2,249.97	4,500.00	4,488.28	1,170.00	2,340.00	1-104	License Collector (390)	4,680.00
8.56	84.84	86.96	37.54	97.00	1-130	Compensation	95.00
		318.89	201.72	350.00	1-131	Retirement	350.00
		246.33	104.19	300.00	1-132	Social Security	330.00
						Total	$ 17,287.00
					OPERATION AND MAINTENANCE:		
176.61	250.00	215.00	75.00	200.00	1-202	Postage	$ 200.00
1,236.83	510.24	893.35	191.06	550.00	1-203	Supplies	650.00
262.78	299.24	350.68	21.75	300.00	1-204	Advertising and Printing	175.00
259.51	241.08	231.35	123.06	128.00	1-205	Mileage	250.00
		57.25	71.50	75.00	1-207	Travel	75.00
91.34	338.38	228.30	160.08	250.00	1-301	Office Machine Repair	250.00
						Total Operations and Maintenance	$ 1,600.00
					CAPITAL OUTLAY:		
100.00						File Cabinet	
3,640.00						Bookkeeping Machine	
$ 18,640.04	$ 16,987.44	$ 17,938.02	$ 7,591.90	$ 15,858.00		GRAND TOTAL	$ 18,887.00

FINANCE DEPARTMENT—TREASURER

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICES:		
$ 4,500.00	$ 4,650.00	$ 4,997.70	$ 2,760.00	$ 4,992.00	2-101	Treasurer (416)	$ 4,992.00
2,164.00	2,681.21	3,033.50	1,710.00	3,420.00	2-102	Principal Clerk (315)	3,780.00
	945.00	962.93	480.00	1,041.00	2-103	Park Meter Attend. P.T.	1,041.00
	1.04	1.20	.50	2.00	2-130	Compensation	$ 10.00
		80.89	47.16	106.00	2-131	Retirement	200.00
		135.53	61.68	168.00	2-132	Social Security	185.00
						Total	$ 10,208.00
					OPERATIONS AND MAINTENANCE:		
130.41	197.15	125.00	90.60	200.00	2-202	Postage	$ 200.00
204.12	132.12	192.78	20.51	200.00	2-203	Supplies	200.00
	39.00		25.00	25.00	2-204	Advertising and Printing	100.00
			75.00	75.00	2-207	Travel	75.00
		397.00	375.00	425.00	2-219	Bond and Insurance	375.00
					2-224	Dues	2.00
35.40	118.06	65.42	60.88	135.00	2-301	Office Machine Repair	135.00
						Total Operations and Maintenance	$ 1,087.00
$ 7,033.93	$ 8,763.58	$ 9,991.95	$ 5,706.33	$ 10,789.00		GRAND TOTAL	$ 11,295.00

FIRE MAINTENANCE

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICES:		
$ 4,459.55	$ 5,460.00	$ 5,677.00	$ 2,855.00	$ 5,795.00	44-101	Chief (490-515)	$ 6,055.00
		2,472.00	2,580.00	5,160.00	44-102	Assistant Chief (450)	5,400.00
2,208.03	4,500.00	4,633.25	2,460.00	4,920.00	44-103	Fire Marshall (430)	5,160.00
12,852.50	8,448.00	8,753.60	4,392.00	8,784.00	44-104	Capt. II (2-390)	9,360.00
	11,408.00	10,676.80	8,544.00	17,088.00	44-105	Capt. I (4-370)	17,760.00
	15,835.00	18,504.00	12,294.00	20,508.00	44-106	Eng. II (6-350)	25,200.00
	11,520.00	12,929.00	7,968.00	20,046.00	44-107	Eng. I (4-340-350)	16,400.00
59,584.00	52,510.37	60,386.18	32,724.00	67,167.00	44-108	Fireman (18-300-350)	71,120.00
2,045.00	1,310.00	980.00	661.00	2,000.00	44-109	Volunteers	2,000.00
870.16	971.03	1,143.37	561.38	1,284.00	44-130	Compensation	$ 1,300.00
2,409.90	3,341.16	3,188.45	1,968.91	4,328.00	44-131	Retirement	4,300.00
		2,118.03	1,224.80	2,927.00	44-132	Social Security	3,150.00
					44-133	Social Security (Quarterly)	100.00
						Total	$167,305.00
					OPERATION AND MAINTENANCE:		
700.45	1,016.18	1,312.84	557.90	1,500.00	44-203	Supplies	$ 1,500.00
200.70	582.45	676.19	337.17	1,000.00	44-210	Fuel	1,100.00
483.72	652.30	790.80	394.31	1,000.00	44-211	Gasoline & Oil	1,200.00
		700.99	458.30	975.00	44-212	Telephones	975.00
1,512.26	2,431.59	2,269.47	1,183.15	3,200.00	44-216	Electricity & Gas	3,100.00
	159.90	390.91	255.94	500.00	44-225	Schools & Conferences	500.00
350.00		378.75	127.00	130.00	44-228	Turnout Clothing	130.00
1,610.52	3,015.99	3,319.94	208.95	1,200.00	44-229	Uniforms	3,200.00
	1,245.55	2,713.00		1,400.00	44-234	Fire Hose	1,400.00
			450.00	900.00	44-247	Station Rent	900.00
373.29	392.07	552.03	168.06	600.00	44-310	Truck Repairs	850.00
264.75	966.67	560.42	304.74	600.00	44-211	Gen. Repair & Maint.	600.00
						Total Operation & Maintenance	$ 15,455.00
					CAPITAL OUTLAY:		
			583.46	584.00	44-410	Additions and Betterments	$ 850.00
109.50	22.23	200.00		200.00	44-411	Nozzles	200.00
				2,599.90	44-412	Automobile	
					44-413	Fire Alarm Switchboard	2,800.00
655.15						Door	
						Total Capital Outlay	$ 3,850.00
$ 90,689.48	$125,788.49	$145,327.02	$ 83,262.07	$176,395.00		GRAND TOTAL	$186,610.00

Estimated Balance 6/30/55	$ 0.00
Taxes	83,446.00
Transfer from General Fund	64,164.00
Rural Fire District Contract	39,000.00
	$186,610.00

GENERAL ADMINISTRATION—ADMINISTRATOR

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					PERSONAL SERVICES:		
$ 4,999.92	$ 5,000.00	$ 5,202.25	$ 2,599.92	$ 5,200.00	4-101	City Manager	$ 6,800.00
900.00	500.00	518.92			4-102	Park Director (See Park)	
2,936.82	900.00					Office Assistant	
			3,128.00	6,309.00	4-103	Admin. Assist. 2 (300-370)	7,626.00
	5,105.22	6,679.22	1,650.00	3,300.00	4-104	Secretary (285-300)	3,510.00
5,993.76			336.25	702.00	4-109	Clerk Steno II (58.50 P. T.)	720.00
		173.03	74.14	200.00	4-110	Overtime	200.00
29.04	11.90	16.34	8.36	17.00	4-130	Compensation	$ 23.00
10,880.43		198.26	154.53	280.00	4-131	Retirement	344.00
		167.96	108.41	240.00	4-132	Social Security	265.00
					4-133	Social Security—Quarterly	220.00
						Total	$ 19,708.00
					OPERATION AND MAINTENANCE:		
		125.00	98.10	150.00	4-202	Postage	$ 200.00
799.70	967.90	1,061.89	582.97	1,200.00	4-203	Supplies	1,200.00
1,277.18	1,058.46	381.29	141.04	350.00	4-207	Travel	350.00
	80.28	123.77	25.40	50.00	4-301	Office Machinery Repair	75.00
						Total Operation and Maintenance	$ 1,825.00
						TOTAL ADMINISTRATOR DEPARTMENT	$ 21,533.00

GENERAL ADMINISTRATION—NON-DEPARTMENTAL

1951-52	1952-53	1953-54	1954-55 1st 6 mos.	Total Budget	Classification		Budget Allowance 1955-56
					OPERATION AND MAINTENANCE:		
$ 3,567.15	$ 3,950.45	$ 1,908.57	$ 1,219.68	$ 2,200.00	4-212	Telephone and Telegrams	$ 2,500.00
16,124.34	22,051.98	24,882.25	13,379.51	29,000.00	4-218	Street Lights	31,500.00
4,449.18	7,422.48	9,639.01	9,625.62	9,350.00	4-219	Insurance & Ind. Bonds	8,845.00
599.95	852.88	812.30		750.00	4-220	Printing Budget	815.00
750.00	750.00	1,000.00		1,000.00	4-221	Audit	1,000.00
		347.80	197.96	500.00	4-222	Special Election	300.00
686.80	692.20	692.20	692.20	700.00	4-223	League of Oregon Cities	700.00
1,024.04	635.75	193.00	208.50	250.00	4-243	Pest Control	2,000.00
3,000.00	4,000.00	4,000.00		3,000.00	4-244	Health	4,000.00
	75.00	75.00	75.00	75.00	4-245	Easement	75.00
			182.01	400.00	4-247	St. Decorations (Christmas)	300.00
					4-248	Land Appraisals	500.00
					4-250	Damage Claims	500.00