

Pursuant to the provisions of ORS 294.305 to 294.615, notice is hereby given that the County Court of Jackson County, Oregon will meet at the Court House in Medford, Oregon on the 10th day of June, 1955, at the hour of 10:00 o'clock A. M. of said day and at that time and place opportunity will be given for the full and complete discussion of the estimates of the amount of money proposed to be raised by taxation for the ensuing year as published herewith by any taxpayer subject to such levy when made in favor of or against any of the proposed tax levies herein as the County Court may deem for the best interest of Jackson County.

The County Budget Committee of Jackson County, Oregon has prepared and submits the following: An estimate of the amount required for each county department of the County Government; The salary of each county officer or employee, including those whose salaries are fixed by statute, for the improvement and maintenance of public highways, roads, bridges, the construction, operation and maintenance of each public utility and redemption of outstanding warrants, the estimate of public receipts of the county from sources other than direct taxation upon real and personal property in the county during the period for which such tax is to be levied and an estimate of the probable unapportioned and unexpended balance of the County Treasury for the fiscal year ending September 30, 1956.

Circuit Court Reporter and District Judge, the County School Fund for 18,357 children at \$10.00 per child, and the County Library Fund \$10.00 of a mill are fixed by law.

1951-52	1952-53	EXPENDITURES 1953-54	1954-55	1954-55 Budget	Allowed by Levying Board	Department Total
COUNTY COURT AND COMMISSIONERS						
\$ 4,260.00	\$ 4,260.00	\$ 4,902.70	\$ 2,499.96	\$ 5,000.00	\$ 5,000.00	
72.40	159.60	51.05	59.70	400.00	650.00	
6,600.00	6,600.00	9,600.00	4,800.00	9,600.00	9,600.00	
3,300.00	3,300.00	3,630.00	1,815.00	3,630.00	3,821.40	
194.12	186.10	213.46	115.80	220.00	220.00	
152.34	262.06	237.42	32.89	250.00	250.00	
100.00		150.00	150.00	150.00	200.00	
	222.20		136.35	150.00		
236.78	234.78	447.78		275.00	275.00	
				50.00	50.00	
				3,000.00	2,500.00	
\$ 14,915.64	\$ 15,264.74	\$ 19,232.41	\$ 9,609.70	\$ 22,725.00		\$ 22,566.40
CIRCUIT COURT						
\$ 4,148.08	\$ 4,200.00	\$ 4,000.00	\$ 2,400.00	\$ 4,800.00	\$ 4,800.00	
215.00	265.00	365.00	195.00	500.00	500.00	
19.50		45.85	26.00	250.00	250.00	
2,849.80	3,773.20	5,207.90	5,008.00	5,500.00	8,000.00	
430.76	514.12	406.14	175.00	700.00	700.00	
	105.00	316.43	450.00	600.00	3,000.00	
\$ 7,663.14	\$ 8,857.32	\$ 10,341.32	\$ 8,257.90	\$ 12,350.00		\$ 17,250.00
DISTRICT COURT						
\$ 4,651.82	\$ 5,000.00	\$ 6,500.00	\$ 3,249.96	\$ 6,500.00	\$ 6,500.00	
550.00	600.00					
2,350.48	2,564.14	3,000.00	1,650.00	3,300.00		
2,386.09	2,564.14	2,880.00	1,520.16	3,040.82		
	355.28	299.20	214.32	350.00	350.00	
574.32	539.52	837.94	74.85	500.00	500.00	
139.47	168.55	162.03	77.55	175.00	175.00	
		45.07		50.00	50.00	
276.00	247.55	326.60		300.00	300.00	
1,230.10	1,070.90	487.72	785.92	1,300.00	1,300.00	
\$ 12,158.28	\$ 13,110.08	\$ 14,538.56	\$ 7,572.76	\$ 15,515.40		\$ 9,175.00
JUSTICE COURT—ASHLAND DISTRICT						
\$ 2,400.00	\$ 2,400.00	\$ 2,640.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	
838.30	1,051.96	984.40	603.62	985.00		
	30.00	41.00		100.00		
1,314.52	1,070.83	1,554.63	753.26	1,650.00		
\$ 4,552.82	\$ 4,552.79	\$ 5,220.03	\$ 2,856.88	\$ 5,735.00		\$ 6,570.00
JUSTICE COURT—GOLD HILL						
\$ 2,062.80	\$ 2,062.80	\$ 1,890.90	\$ 1,050.00	\$ 2,100.00	\$ 2,100.00	
31.93	32.10	90.52	34.88	35.00	90.00	
220.00	160.00	240.00	120.00	200.00	300.00	
31.89	1.00				25.00	
\$ 2,346.62	\$ 2,255.90	\$ 2,221.42	\$ 1,204.88	\$ 2,335.00		\$ 2,515.00
SHERIFF'S OFFICE						
\$ 4,260.00	\$ 4,260.00	\$ 5,000.04	\$ 2,500.02	\$ 5,000.00	\$ 5,000.00	
7,417.31	8,463.01	8,950.92	5,935.53	11,600.00	14,900.00	
505.89	560.83	635.13	607.02	800.00	1,070.00	
664.97	707.52	760.97	482.86	550.00	1,150.00	
LEGAL DEPARTMENT						
3,660.00	4,080.00	3,850.00	1,930.00	3,960.00	4,200.00	
3,480.00	3,480.00	3,840.00	1,920.00	3,960.00	3,960.00	
3,480.00	3,480.00	3,840.00	1,920.00	3,960.00	3,960.00	
3,480.00	3,480.00	3,840.00	1,920.00	3,960.00	3,960.00	
3,000.00	3,000.00	2,700.00	1,920.00	3,300.00	3,960.00	
3,118.80	3,150.00	3,575.00	1,920.00	3,430.68	3,960.00	
	3,118.80	3,710.00	1,704.93	3,960.00		

	1951-52	1952-53	EXPENDITURES 1953-54 ½1954-55		1954-55 Budget		Allowed by Levyng Board	Department Total
\$	3,860.00	\$ 3,870.68	\$ 5,000.04	\$ 2,500.02	\$ 5,000.00	ASSESSOR		
	2,643.88	2,199.34	1,649.71	974.44	3,500.00	Assessor's Salary	\$ 5,000.00	
	3,474.00	3,474.00	3,821.04	1,910.52	3,821.00	Assistant & Deputies Travel	4,500.00	
	3,300.00	3,300.00	3,630.00	1,815.00	3,630.00	Chief Deputy	3,821.00	
	3,003.00	3,003.00	3,303.00	1,651.50	3,303.00	First Deputy	3,630.00	
	2,763.96	2,764.00	3,039.96	1,519.98	3,040.00	Second Deputy	3,303.00	
	2,763.96	2,764.00	3,039.96	1,519.98	3,040.00	Third Deputy	3,040.00	
	2,763.96	2,764.00	3,039.96	1,519.98	3,040.00	Fourth Deputy	3,040.00	
	2,482.99	2,651.71	3,039.96	759.99	3,040.00	Fifth Deputy	3,040.00	
	3,065.72	3,124.00	3,435.96	572.66	3,436.00	Sixth Deputy		
	3,123.96	3,124.00	3,149.63	572.66	3,436.00	Field Deputy	3,436.00	
	3,123.96	3,124.00	3,149.63		3,436.00	Field Deputy	3,436.00	
					3,436.00	Field Deputy	3,436.00	
	3,123.96	2,905.31	3,149.63		3,436.00	Field Deputy	3,436.00	
						Field Deputy	3,436.00	
	3,474.00	3,474.00	3,821.04	1,910.52	3,821.00	Field Deputy Personal	3,821.00	
						Draftsmen	3,821.00	
	1,627.20	1,464.50	1,801.82			Writing Tax Rolls		
	1,177.75	1,220.00	1,380.50	2,981.65	3,000.00	Tax Rolls		
	1,272.49	1,242.00	208.85	111.50	300.00	Telephone	300.00	
	169.64	300.00	100.55			Stamps		
	8,338.82					Classification	5,000.00	
	3,837.95	1,298.06	3,827.43	398.72	2,100.00	Printing & Supplies	2,400.00	
	106.60	108.10	137.55	6,397.36	8,800.00	Machines	600.00	
	539.71	196.02	360.26	376.99	2,000.00	Extra Help		
	764.96	697.16	663.04	313.28	1,800.00	Jail Records	800.00	
	35.48	59.55	69.94	25.48	55.00	Industrial Insurance & Bond	55.00	
		27,095.89	40,050.88	33,654.16	59,200.00	To Match State & Federal for Classification		
\$ 59,642.95	\$ 75,019.22	\$ 94,870.34	\$ 61,486.19	\$ 125,234.00				\$ 66,787.00
						COURT HOUSE EXPENSE		
	\$ 2,892.00	\$ 2,892.00	\$ 3,126.50	\$ 1,590.60	\$ 3,181.20	Janitor Salary	\$ 3,181.20	
	2,697.72	2,697.72	2,936.18	1,483.74	2,967.50	Assistant Janitor Salary	2,967.50	
					908.50	Assistant Janitor 8 mo.	1,978.32	
	908.50	908.50	902.93	454.20	3,318.15	Fireman & Gardener Salary	3,318.15	
	3,016.50	3,016.50	3,280.15	1,659.06	200.00	Extra Help	4,888.00	
	255.16	129.74	292.85	124.88	3,788.00	Heat	120.00	
	3,062.67	3,260.69	2,732.56	1,279.14	80.00	Industrial Insurance	3,840.00	
	45.30	48.79	51.11	48.12	2,340.58	Light & Power	648.00	
	1,915.70	1,704.00	2,024.46	1,097.58	460.00	Water	117.00	
	360.00	360.00	360.00	180.00	117.00	Telephone	135.00	
	101.75	105.00	116.42	58.50	1,000.00	Elevator Inspection	1,340.08	
	112.00	112.00	139.00	77.50	600.00	Supplies	800.00	
	431.60	395.80	933.62	495.96	5,000.00	Building Repairs	5,000.00	
	730.75	780.21	1,024.16	285.58	150.00	Groceries (Lawn, Mower, etc.) ...	150.00	
	5,363.29	9,137.79	5,789.97	3,634.23		New Elevator		
	228.04	34.29	59.25	11.73				