Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
		2,596.37	2,139.03	4,080.00	2. Salary, Sub. Fore. @ $364	4,368.00
					3. Salary Sub. Fore. Carp.	3,404.00
		3,559.76	2,055.39	4,080.00	4. Salary, Mechanic @ $364	4,368.00
			1,770.19	3,660.00	5. Salary, Equip. Oper	3,912.00
			1,601.43	3,300.00	6. Salary, Utility Man @ $295	3,540.00
		2,925.21			7. Salary, Timekeeper	
		2,709.40			8. Salary, Mechanic Help.	
		26,152.89			9. Salary, Operators	
					10. Salary, Overtime	864.00
					Total Personal Services	$ 25,268.00
9,731.81	12,721.51				B. MATERIAL & SUPPLIES:	
		658.63	154.47	450.00	1. Compensation	$ 475.00
		111.29	115.60	200.00	2. Office Supplies	350.00
		3,638.29	403.48	3,000.00	3. Warehouse Supplies	3,000.00
		356.98	127.66	350.00	4. Electricity	350.00
		84.74		100.00	5. Paint	300.00
		7,564.68	644.20	2,500.00	6. Gasoline	2,500.00
		651.02			7. Broom Wire	
5,237.81	4,854.04				C. REPAIRS & MAINTENANCE:	
		7,958.50	409.05	4,000.00	1. Equipment Maintenance	3,200.00
			180.50	1,300.00	2. Drainage Control	600.00
		6.75	451.17	3,000.00	3. Street Sign Maint.	300.00
				1,000.00	4. Building Maint.	1,000.00
		70.94			5. Manhole Repairs	
17,846.30	21,191.09				D. ADDITIONS & BETTERMENTS:	
		7,211.51	3,789.09	50,000.00	1. Outside Work	50,000.00
					2. Construction of Sidewalks	20,000.00
		6,170.63	446.38	1,500.00	3. Equipment	1,500.00
$ 61,710.07	$ 81,269.86	$ 76,623.89	$ 16,758.31	$ 87,020.00		$108,893.00
					STATE TAX STREET FUND	
$ 24,704.77	17,864.56	20,402.54	$	$	A. PERSONAL SERVICES:	
			2,158.16	4,320.00	1. Salary, P. W. Director P. T.	$ 2,320.00
			4,126.73	8,160.00	2. Salary, Sub-Foreman (2)	8,736.00
			3,944.47	7,800.00	3. Salary, Heavy Equip. Op. (2)	8,328.00
			5,292.22	14,640.00	4. Salary, Med. Equip. Op.	15,635.00
			8,466.41	13,920.00	5. Salary, Lgt. Equip. Op.	11,150.00
			1,424.84	6,600.00	6. Salary, Utility Man (2)	7,056.00
			1,759.62	3,480.00	7. Salary, Timekeeper	3,720.00
					8. Overtime	756.00
					Total Personal Services	$ 57,701.00
19,535.13	14,730.39	22,672.20			B. MATERIAL & SUPPLIES:	
			391.65	1,000.00	1. Compensation	1,025.00
			2,892.62	6,000.00	2. Gasoline	6,200.00
			809.08	2,000.00	3. Broom Wire Material	2,500.00
			630.29	7,500.00	4 Supplies	3,000.00
			1,005.40	3,000.00	5. Retirement	2,000.00
		21,761.12			C. REPAIRS & MAINTENANCE:	
			4,776.05	5,000.00	1. Equipment Maintenance	8,000.00
			8,614.43	10,000.00	2. Street Repairs	12,500.00
			4,226.15	44,580.00	3. Street Construction	49,474.00
8,440.35	22,133.00	13,089.55			D. ADDITIONS & BETTERMENTS:	
			35.00	7,500.00	1. Equipment	7,500.00
$ 52,680.25	$ 54,727.95	$ 77,925.41	$ 50,553.12	$145,500.00		$149,900.00

AVAILABLE RECEIPTS:

Estimated Cash on hand June 30	$ 46,000.00
Refund from Gasoline	1,200.00
Receipts from State Highway Com.	102,000.00
	$149,900.00

Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
					PARK & SWIMMING POOL	
	$ 15,839.18	$	$	$	A. PERSONAL SERVICES:	
		3,732.81	1,948.16	3,900.00	1. Foreman—Parks @ $358	$ 4,296.00
		13,600.84	10,337.62	13,200.00	2. Helpers—Parks	14,112.00
		275.31		1,000.00	3. Extra Help	1,000.00
		1,617.75	899.28	1,400.00	4. Manager—Swimming Pool	1,470.00
		1,355.33	844.90	1,400.00	5. Guards—Swimming Pool	1,557.00
		1,381.90	703.46	840.00	6. Checkers—Swimming Pool	1,212.00
		573.31	341.26	575.00	7. Playground Supervisor @ $198	693.00
				410.00	8. Janitor	410.00
			319.50	495.00	9. Cashier @ $198	693.00
			82.35	525.00	10. Relief Clerk @ $198	693.00
					Total Personal Services	$ 26,136.00
	5,518.73				B. MATERIAL & SUPPLIES:	
		305.64	223.75	400.00	1. Compensation	$ 500.00
		275.81	76.18	350.00	2. Gasoline	350.00
		891.46	432.44	1,200.00	3. Electricity	1,050.00
		36.90	1.80	200.00	4. Spraying Trees	200.00
		476.02		450.00	5. Fertilizer	300.00
		718.71	521.46	1,655.00	6 Park Supplies	1,500.00
		3,424.02	1,498.09	2,500.00	7. Swimming Pool Supplies	2,500.00
				100.00	8. State Fire Patrol	100.00
		473.64	425.81	700.00	9. Retirement	900.00
		1,940.85	827.06	2,000.00	10. Excise Tax	
					11. Garbage Disposal	500.00
	4.31				C. REPAIRS & MAINTENANCE:	
		529.87	670.22	1,500.00	1. Swimming Pool Repairs	1,500.00
		1,708.66	188.55	300.00	2. Equipment Repairs	450.00
		45.00			3. Park Equipment Repairs	
	1,007.70				D. ADDITIONS & BETTERMENTS:	
		785.18		2,600.00	1. Misc. Equipment	2,255.00
	$ 22,369.92	$ 33,363.83	$ 21,127.07	$ 37,700.00		$ 38,241.00

AVAILABLE RECEIPTS:

Est. Cash June 30	$ 2,000.00
Admissions	9,175.00
Towels & Concessions	320.00
Current Taxes	17,480.00
Delinquent Taxes	750.00
Transfer from Gen. Fund	8,516.00
	$38,241.00

Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
					FIRE DEPARTMENT	
$ 37,943.14	$ 46,667.95	$	$	$	A. PERSONAL SERVICES:	
		4,075.22	2,211.37	4,500.00	1. Salary, Chief @ $445	$ 5,340.00
			169.85	4,080.00	2. Salary, Fire Marshal @ $366	4,392.00
		6,650.22	5,299.78	15,120.00	3. Salary, Captains	
		42,793.16	27,164.66	59,180.00	4. Salary, Hosemen (17)	
		154.50	140.00	480.00	5. Salary Sleeper	
		1,831.00	7,049.00	2,000.00	6. Volunteers	
				3,480.00	7. Vacation Relief	
		3,566.36			8. Assistant Chief	
					9. Salary, Capt. Senior (2)	8,316.00
					10. Salary, Capt. Junior (4)	12,790.00
					11. Salary, Enginemen (6)	19,950.00
					12. Salary, Drivers (4)	13,410.00
					13. Salary, Hosemen (14)	48,490.00
					14. Salary, Volunteers (24)	2,400.00
					Total Personal Services	$115,088.00
3,041.35	3,218.76				B. MATERIAL & SUPPLIES:	
		566.65	3815.34	775.00	1. Compensation	$ 1,075.00
		1,571.18	181.14	1,800.00	2. Supplies	1,800.00
		710.59	386.39	1,100.00	3. Electricity	2,500.00
		496.70	136.49	450.00	4. Gasoline	550.00
		180.90	57.50	600.00	5. Fuel	700.00
		1,011.70		450.00	6 Turnout Clothing	450.00
		975.94	1,321.04	1,875.00	7. Uniforms	3,200.00
		1,822.63	1,212.83	2,375.00	8. Retirement	2,500.00
					9. Fire Hose	1,250.00
					10. Fire Schools & Conf.	250.00
222.41	402.32				C. REPAIRS & MAINTENANCE:	
		302.76	163.60	750.00	1. Truck Repairs	500.00
		498.73	27.10	500.00	2. General Repairs	1,200.00
16,637.07	1,513.68				D. ADDITIONS & BETTERMENTS:	
		368.13	655.15	400.00	1. Nozzles & Couplings	200.00
				650.00	2. Radio	
				1,000.00	3. Doors	
$ 57,843.97	$ 51,802.71	$ 67,576.37	$ 40,191.52	$101,445.00		$131,263.00

AVAILABLE RECEIPTS:

Estimated Cash on Hand June 30	$ 10,000.00
Taxes	70,000.00
Delinquent Taxes	3,000.00
Refunds — Gasoline	125.00
Transfer from General Fund	48,138.00
	$131,263.00

PROPOSED LIBRARY BUDGET
1952-1953

Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
$ 10,712.17	$ 9,270.86	$		$	A. PERSONAL SERVICES:	
		8,618.62		11,865.00	1. Salary, Staff	$ 13,583.00
		665.00		936.00	2. Salary, Janitor	1,000.00
		17.40			3. Salary, Fireman	
					Total Personal Services	$ 14,583.00
2,592.39	2,357.87				B. MATERIALS & SUPPLIES:	
		1,421.59		1,000.00	1. Heat & Light	2,400.00
		286.22		382.00	2.Light	
		52.50		53.50	3. Water	53.00
		142.10		150.00	4. Telephones	170.00
		243.36		250.00	5. Printing & Supplies	500.00
		236.04		250.00	6. Janitor Supplies	250.00
		19.50		50.00	7. Postage & Freight	50.00
		186.28		250.00	8. Miscellaneous Expense	300.00
		143.16		300.00	9. Insurance	312.00
		27.00		50.00	10. Workmen Compensation	35.00
		739.39		800.00	11. Retirement	1,400.00
315.42	185.58				C. REPAIRS & MAINTENANCE:	
		43.40		50.00	1. Repairs	100.00
				300.00	2. Binding	400.00
1,963.47	1,493.04				D. ADDITIONS & BETTERMENTS:	
		7.15		50.00	1. Furniture & Fixtures	100.00
		986.14		1,800.00	2. Books	4,200.00
		430.65		600.00	3. Periodicals	6 00.00
$ 15,583.45	$ 13,217.35	$ 14,266.03		$ 19,086.00		$ 25,553.00

AVAILABLE RECEIPTS:

Expended 1948-49 / Expended 1949-50 / Detailed Expenditures 1950-51 / Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
Estimated Cash on hand June 30	$ 2,550.00		
Receipts from Fines	1,200.00	Budget	$25,553.00
Transfer from General Fund	7,100.00	Less	10,850.00
	$ 10,850.00		$14,703.00
Allowable Levy			$ 14,719.16
Levy			14,703.00
Under 6% Limitation			$ 16.16

BUDGET

GENERAL BOND FUND	$ 89,550.00			
Bond Schedule 1952-53	48,000.00			
Held to pay Bonds && Int. July, Aug, 1953	8,400.00			
Delinquent Taxes		$145,950.00		
	57,950.00			
Estimated Cash on Hand July 1, 1952	4,000.00			
Estimated Delinquent Taxes Receivable		61,950.00		
LEVY			$ 84,000.00	
CONSOLIDATED BOND FUNUD				
Bond Schedule 1952-53	33,860.00			
Delinquent Taxes Not Received	3,040.00			
		36,900.00		
Estimated Cash on Hand July 1, 1952	6,000.00			
Estimated Delinquent Taxes Receivable	900.00			
		6,900.00		
LEVY			$ 30,000.00	
IMPROVEMENT BOND FUND				
Bond Schedule 1952-53	10,600.00			
Bond Expenses New Issues	1,000.00			
		11,600.00		
Assessments Receivable	14,400.00			
Estimated Cash on Hand July 1, 1952	86,000.00			
		100,400.00		
LEVY			NONE	
CAMP WHITE SEWER SINKING FUND				
Bond Schedule 1952-53	29,750.00			
Refunds	200.00			
		29,200.00		
Received for Sewer Charges	40,000.00			
Estimated Cash on Hand July 1, 1952	50,650.00			
		90,650.00		
LEVY			NONE	
CAMP WHITE CONSTRUCTION FUND				
Construction Cost	54,000.00			
Estimated Cash on Hand July 1, 1952	54,000.00			
LEVY			NONE	
DEPOSIT FUND				
Repayment to Depositors		81,000.00		
Estimated Cash on Hand July 1, 1952	28,000.00			
Receipts from Deposits	53,000.00			
		81,000.00		
LEVY			NONE	
INTERSEPTOR SEWER FUND				
Sewer Construction	2,457.00			
Estimated Cash July 1, 1952	2,457.00			
LEVY			NONE	
LIBRARY CONSTRUCTION FUND				
Construction Costs	230.00			
Estimated Cash on Hand July 1, 1952	230.00			
LEVY			NONE	
FIRE DEPARTMENT BOND FUND				
Construction Fire Station	57,770.00			
Estimated Cash Juyly 1, 1952	57,770.00			
LEVY			NONE	
PARK & SWIMMING POOL BOND FUND				
Construction Costs	417.00			
Estimated Cash July 1, 1952	417.00			
LEVY			NONE	
SEWER BOND SINKING FUND				
Bond Schedule 1952-53	65,600.00			
Refunds	200.00			
		65,800.00		
Receipts from Sewer Charges	11,600.00			
Estimated Cash on July 1, 1952	62,700.00			
		74,300.00		
LEVY			NONE	
STORM SEWER BOND FUND				
Construction Cost Storm Sewers	30,000.00			
Estimated Cash on Hand July 1, 1952	30,000.00			
LEVY			NONE	
TRUNK SEWER BOND FUND				
Construction Costs	30.60			
Estimated Cash on Hand July 1, 1952	30.60			
LEVY			NONE	
AIRPORT RECONSTRUCTION FUND				
Construction, Maintenance, Repairs	26,500.00			
Reimbursement from Bond Fund	3,500.00			
Estimated Cash on Hand July 1, 1952	23,000.00	26,500.00		
LEVY			NONE	
AIRPORT IMPROVEMENT BOND FUND				
Construction Building Purchased, Land, etc.	220,600.00	220,600.00		
Receipts from Sale of Bonds	175,000.00			
Reimbursement from C.A.A.	40,000.00			
Estimated Cash on Hand July 1, 1952	5,600.00	220,600.00		
LEVY			NONE	

BONDS OUTSTANDING
July 1, 1952

AIRPORT IMPROVEMENT	$ 75,000.00
INTERCEPTOR SEWER	60,000.00
PARK IMPROVEMENTS	57,500.00
PARK & SWIMMING POOL	60,000.00
SEWAGE DISPOSAL ENLARGEMENT	10,000.00
STORM SEWER	258,000.00
TRUNK SEWER	90,000.00
LIBRARY	82,000.00
FIRE DEPARTMENT	113,000.00
JACKSON STREET BRIDGE	35,000.00
IMPROVEMENT	129,755.94
CONSOLIDATED IMPROVEMENT	32,000.00
SEWAGE DISPOSAL	40,000.00
CAMP WHITE SEWER	360,000.00
WATER CONSTRUCTION	2,800,000.00
	$4,202,255.94

Protested Improvement Warrants Outstanding as of April 30, 1952 ....$ 56,350.81

We, the undersigned Chairman and Secretary of the Budget Committee, hereby certify that the foregoing statement of Budget Estimates are as approved by the Budget Committee duly approved by the Budget Committee duly appointed for the purpose of preparing said Budget estimates for the City of Medford, Oregon, for the ensuing year ending June 30, 1953.

(Signed) ANTHONY R. MANNO, Chairman. JAMES ROOTS, Secretary

BUDGET—WATER COMMISSION
CURRENT WATER FUND
July 1, 1952, to June 30, 1953

ESTIMATED EXPENDITURES:			
Operation			
General Expenses	$ 50,865.74		
Big Butte Springs Pipe Lines	7,475.00		
City Distribution System	26,047.00		
		$ 84,387.74	
Maintenance:			
General Expense	$ 5,910.00		
Big Butte Springs Pipe Lines	8,675.00		
City Distribution System	25,475.00		
		40,060.00	
Capital Expenditures:			
General Expense	$ 10,700.00		
Big Butte Springs Pipe Lines	1,800.00		
City Distribution System	45,640.00		
		58,140.00	
			$182,587.74
Replacement of Material Sold & Misc. Outside Work			21,350.00
Customers' Taps			11,000.00
Interest on Bonds			59,325.00
Transfer of Funds:			
Water Bond Sinking Fund	$ 40,000.00		
Water Construction Fund	16,000.00		
			56,000.00
TOTAL EXPENDITURES			$330,262.74
Receipts:			
Estimated Bal. June 30, 1952	$ 45,649.88		
ESTIMATED REVENUE 1952-1953:			
Water Receipts	$294,533.12		
Customers' Taps	11,000.00		
Material Sold & Misc. Outside Work	21,350.00		
Outside Connect. Fees, Not Refundable	2,700.00		
		$329,583.12	
TOTAL RECEIPTS			$375,233.30
ESTIMATED BALANCE JUNE 30, 1953			$ 44,970.26

BUDGET—WATER COMMISSION
July 1, 1952, to June 30, 1953

Estimated Balance June 30, 1952	$ 25,531.23
RECEIPTS:	
Transfer from Current Water Fund	40,000.00
	$ 65,531.23
DISBURSEMENTS:	
Bond Redemption	$ 25,000.00
ESTIMATED BALANCE JUNE 30, 1953	$ 40,531.23

($40,000.00 Redemption July 1, 1953)

BUDGET—WATER COMMISSION
WATER SYSTEM CONSTRUCTION FUND
July 1, 1952, to June 30, 1953

Estimated Balance June 30, 1952		$639,997.20
RECEIPTS:		
Transfer from Current Water Fund		16,000.00
		$655,997.20
DISBURSEMENTS:		
Comp. Water Supply Development	$536,400.00	
Trunk Main Construction	116,500.00	$652,900.00
ESTIMATED BALANCE JUNE 30, 1953		$ 3,097.20

Talent Collision Injures Two Men

Two men received injuries in a head-on automobile collision Wednesday at the intersection of Highway 99 and Old Pacific highway, according to state police. They said the cars were driven by Fredrick J. Rock, 406 South Riverside avenue, and Samuel P. Dixon Jr., Talent.

Thomas F. Rock, a passenger in the pick-up truck driven by his brother, received cuts on his neck, face and head and cuts and bruises on his left leg, according to attending physicians, who treated him at Sacred Heart hospital.

Dixon received possible broken ribs in the mishap, police stated. He was not treated at a Medford hospital.

State police had not located the driver of a car which went through the railing of a bridge on the Jacksonville - Central Point highway Wednesday night, they reported. Apparently no injuries were sustained in the accident, officers said. The car was registered to Cleo Reel, Willamina, Ore.

CAP Summer Camp Slated in August

The 1952 Oregon Wing summer encampment for both male and female Civil Air patrol cadets will be held August 17 through 30, it was learned here today.

Lt. James C. Winkler, local CAP commander, said both academic and airman training will be given in classroom and practical instruction. The program is designed to familiarize the cadets with the air force training program and to display the relationship between the air force training and that of the civil aviation industry.

Air force transport aircraft will be dispatched to Medford to fly the local cadets to the Portland International airport, Winkler said.

In some states the selection of cadets attending encampments is made on a competitive basis, but at present no restrictions have been placed on Oregon cadets. Boys or girls between the ages of 15 and 18 may attend encampment by calling Lieutenant Winkler at 2-5235 or 2-8015.

The Grange

Sams Valley Grange

Sams Valley Grange met June 21 with Master Ralph James presiding. Reporting on the State Grange convention held at La Grande, he stated that he took a trip to the new proposed dam site at Hells Canyon which is 1000 feet deeper than the Grand Canyon. Medford made the headlines twice during the convention. Once when the local paper reported our big freeze and next when Medford, by a majority of only three votes, was selected as the 1953 convention city. There were 800 Grangers at the convention, 82 of them from Jackson county.

Al Straus, reporting on agriculture, stated that the recent freeze had been even more destructive than first supposed. Reporting on the field day held at Talent he stated that burnett grass, and alta fescue must contain less than one tenth rye grass to insure certification. Certification authorities are to be in the valley this week inspecting fields.

Mrs. Roy Carley reported on Oregon's sixth annual leadership institute for town and country churches to be held at O.S.C. July 15-18 inclusive.

Roy Carley reported on a Grange survey concerning our American transportation system.

There is to be a Sams Valley community picnic on July 4 at Tou Velle Park and all Grange members and their families are invited, also all members of the valley. Tables are not reserved but by arriving early there should be plenty available. This is to be a potluck dinner.

It was voted that only one meeting will be held each month in July, August and September, the meetings to be on the third Saturday.

Junior Grange members were in charge of refreshments consisting of cake and fruit punch.