

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon on Tuesday, July 8, 1952, at 7:30 o'clock p.m., of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1952-53 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

J. R. WOODFORD, City Recorder.

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SUMMARY ESTIMATED RECEIPTS	
Franchise Earnings	\$ 37,300.00
Licenses	32,910.00
Fines	30,500.00
Permits	6,220.00
Rentals	3,780.00
Parking Meter Receipts	59,000.00
State Liquor Control	18,500.00
Beverage Fees	370.00
Airport	19,150.00
Refunds:	
Gasoline	\$1,800.00
Compensation	225.00
Reimbursements:	
Engineers	34,000.00
(Surveys \$2,000.00)	
Outside Work	50,000.00
Sidewalk Construction	20,000.00
Off Street Parking	5,500.00
Sewer Charges (Central Point)	3,400.00
Sewer Charges (White City)	1,000.00
Sale Sewer Effluent	400.00
Sale Sludge	200.00
Transfer Meter Fund	5,000.00
Lieu Taxes	900.00
Delinquent Taxes	8,000.00
Miscellaneous Receipts	1,000.00
TOTAL RECEIPTS	\$339,155.00

ORDER		Proposed Budget 1952-53
Items		
A. PERSONAL SERVICES:		
1. Salary, Recorder		\$ 4,650.00
2. Salary, Assistant @ \$260		3,120.00
3. Salary, Clerk @ \$250		3,000.00
4. Salary, License Collectpr @ \$375		4,500.00
Total Personal Services		\$ 15,270.00
B. MATERIAL & SUPPLIES:		
1. Compensation		\$ 100.00
2. Postage		250.00
3. Supplies		500.00
4. Advertising & Printing		300.00
5. Car Expense (Collector)		275.00
C. REPAIRS & MAINTENANCE:		
1. Office Machines		110.00
D. ADDITIONS & BETTERMENTS:		
1. Bookkeeping Machine		
2. File Cabinet		
		\$ 16,805.00
SURER		
A. PERSONAL SERVICES:		
1. Salary, Treasurer		\$ 4,650.00
2. Salary, Assistant @ \$225		2,700.00
3. Salary, Meter Coll. P. T.		945.00
Total Personal Services		\$ 8,295.00
B. MATERIAL & SUPPLIES:		
1. Compensation		2.00
2. Postage		200.00
3. Supplies		250.00
4. Advertising & Printing		100.00
C. REPAIRS & MAINTENANCE:		
1. Machine Repairs		100.00
D. ADDITIONS & BETTERMENTS:		
1. Chair		55.00
2. Adding Machine		
3. Typewriter		155.00
4. Typewriter Stand		35.00
		\$ 9,192.00

SURER:	
A. PERSONAL SERVICES:	
1. Salary, Treasurer	\$ 4,650.00
2. Salary, Assistant @ \$225	2,700.00
3. Salary, Meter Coll. P. T.	945.00
Total Personal Services	\$ 8,295.00
B. MATERIAL & SUPPLIES:	
1. Compensation	2.00
2. Postage	200.00
3. Supplies	250.00
4. Advertising & Printing	100.00
C. REPAIRS & MAINTENANCE:	
1. Machine Repairs	100.00
D. ADDITIONS & BETTERMENTS:	
1. Chair	55.00
2. Adding Machine	
3. Typewriter	155.00
4. Typewriter Stand	35.00
	\$ 9,192.00
LICE	
A. PERSONAL SERVICES:	
1. Salary, Chief @ \$455	\$ 5,460.00
2. Salary, Insp. @ \$396	4,752.00
3. Salary Sgt. of Ser. @ \$360	4,320.00
4. Sergeants (3) @ \$352	12,672.00
5. Patrolmen (17)	64,726.00
6. Maint. Operator	
7. Meter Collector, P.T.	
8. Clerical	
9. Overtime	700.00
10. Salary, Secretary @ \$250	3,000.00
Total Personal Services	\$ 95,630.00
B. MATERIAL & SUPPLIES:	
1. Compensation	\$ 1,950.00
2. Supplies	3,500.00
3. Meals for Prisoners	750.00
4. Gasoline	3,000.00
5. Uniforms @ \$120	2,880.00
6. Hospital	250.00
7. Electricity — Signals	
8. Telegrams	50.00
9. Meter Supplies & Maintenance	
10. Traffic Paint & Painting	300.00
11. Postage for Meter Fines	
C. REPAIRS & MAINTENANCE:	
1. Car and Motorcycle Repairs	1,500.00
2. Radio Repairs	1,000.00
3. Signal Repairs	
4. Police Alarm System	100.00
D. ADDITIONS & BETTERMENTS:	
1. Cars	2,550.00
2. Motorcycle	
3. Radio	
4. Traffic Signals	
5. New Meters	
6. Equipment	200.00
	\$113,960.00

LICE	
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1. Salary, Chief @ \$455	\$ 5,460.00
2. Salary, Insp. @ \$386	4,752.00
3. Salary Sgt. of Ser. @ \$360	4,320.00
4. Sergeants (3) @ \$352	12,672.00
5. Patrolmen (17)	64,728.00
6. Maint. Operator	
7. Meter Collector, P.T.	
8. Clerical	700.00
9. Overtime	
10. Salary, Secretary @ \$250	3,000.00
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7. Electricity — Signals	
8. Telegrams	50.00
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4. Police Alarm System	100.00
D. ADDITIONS & BETTERMENTS:	
1. Cars	2,550.00
2. Motorcycle	
3. Radio	
4. Traffic Signals	
5. New Meters	
6. Equipment	200.00
	\$113,680.00
ENGINEERING	
A. PERSONAL SERVICES:	
1. Salary, Traffic Engineer	\$ 2,000.00
2. Salary, Electrician P.T.	2,250.00
3. Salary, Meter Service Man	3,780.00
4. Salary, Inspector	3,780.00
Total Personal Services	\$ 11,810.00
B. MATERIAL & SUPPLIES:	
1. Compensation	\$ 250.00
2. Traffic Signs & Painting	3,440.00
3. Electricity for Signals	1,750.00
C. REPAIRS & MAINTENANCE:	

ENGINEERING	
A. PERSONAL SERVICES:	
1. Salary, Traffic Engineer	\$ 2,000.00
2. Salary, Electrician P.T.	2,250.00
3. Salary, Meter Service Man	3,780.00
4. Salary, Inspector	3,780.00
Total Personal Services	\$ 11,810.00
B. MATERIAL & SUPPLIES:	
1. Compensation	\$ 250.00
2. Traffic Signs & Painting	3,440.00
3. Electricity for Signals	1,750.00
C. REPAIRS & MAINTENANCE:	

GENERAL ADMINISTRATION									
\$ 10,748.26	\$ 11,666.35	\$	\$	\$	\$	A. PERSONAL SERVICES:			
	7,498.37	2,499.96	5,000.00	1. Salary, Gen. Admin. P.T.		\$ 5,000.00			
		450.00	900.00	2. Salary, Park Director		500.00			
		1,420.46	5,400.00	3. Salary, Office Asst.		4,152.00			
	5,434.50	2,996.92	6,000.00	4. Salary, Clerks (2) @ \$250		6,000.00			
				Total Personal Services		\$ 15,652.00			
1,413.14	1,352.24			B. MATERIAL & SUPPLIES:					
	24.02	11.73	60.00	1. Compensation		\$ 35.00			
	650.31	487.59	750.00	2. Supplies		900.00			
	503.01	124.55	600.00	3. Advertising & Printing		600.00			
23,383.03	25,559.71			C. FIXED EXPENDITURES:					
	683.55	824.03	1,000.00	1. Travel		1,500.00			
	2,816.64	1,352.72	2,700.00	2. Telephones		3,000.00			
	15,635.47	6,614.77	16,000.00	3. Street Lights		24,000.00			
	6,318.25	3,343.93	5,700.00	4. Ins. & Indemnity		7,500.00			
	12,166.67	6,730.75	14,400.00	5. Retirement		13,000.00			
			750.00	6. Audit		750.00			
	451.24	686.80	690.00	7. Accounting System		695.00			
	819.08	85.00	1,100.00	8. League Oregon Cities		1,100.00			
	1,600.00		1,600.00	9. Dog Control					
	1,400.00		1,400.00	10. Dairy & Milk Inspection					
	75.00			11. Health Department		4,000.00			
	635.51	223.25	650.00	12. Easement		75.00			
3.00	19.90			13. Indemnity Bonds					
	6.75		50.00	D. ADDITIONS & BETTERMENTS:					
			3,000.00	1. Machine Maintenance		50.00			
				2. Installation Street Lights					

\$ 11,689.47	\$ 19,941.81	\$ 20,869.26	\$ 19,132.09	\$ 50,620.00		\$ 55,009.00
SEWAGE TREATMENT PLANT						
\$ 7,914.72	\$ 12,184.70	\$	\$	\$	A. PERSONAL SERVICES:	
		3,806.36	2,098.16	4,200.00	1. Salary, Supt. @ \$375	\$ 4,500.00
		3,086.36	1,728.16	3,780.00	2. Salary, Head Opr. @ \$337	4,044.00
		8,565.20	4,944.30	9,900.00	3. Salary, Operators @ \$294	10,584.00
		96.46		250.00	4. Extra Help	
					Total Personal Services	\$ 19,128.00
3,786.54	6,265.06				B. MATERIALS AND SUPPLIES:	
		223.72	129.35	325.00	1. Compensation	\$ 350.00
		4,389.30	1,813.50	4,600.00	2. Electricity	4,600.00
		958.35	671.03	2,500.00	3. Supplies	2,400.00
					4. Mileage	150.00
461.21	325.36				C. REPAIRS & MAINTENANCE:	
					1. Machinery Repairs	700.00
		276.92	269.59	500.00	D. ADDITIONS & BETTERMENTS:	
					1. Purchase used tractor	250.00
					2. Wagon	170.00
\$ 12,162.47	\$ 18,775.12	\$ 21,402.67	\$ 11,724.09	\$ 26,055.00		\$ 27,748.00

\$ 10,189.96	\$ 17,304.80	\$ 17,152.00	\$ 8,862.15	\$ 16,375.00	\$ 16,001.00
AIRPORT					
\$ 6,715.00	5	6,460.17	\$	\$	
		2,327.58			
		2,240.43	1,491.21	2,000.00	
2,940.28		2,245.50			
		63.91	21.07	120.00	
		1,051.84	431.88	1,300	
		1,035.54	187.80	1,500.00	
		584.14	171.32	1,000.00	
	214.23				
		467.92	297.99	1,000.00	
\$ 9,655.93	\$ 9,919.90	\$ 7,771.37	\$ 2,601.37	\$ 6,920.00	\$ 11,655.00
CITY HALL					
\$ 3,000.00	\$ 3,126.35	\$	\$	\$	
		3,266.36	1,798.16	3,600.00	
				1,800.00	
A. PERSONAL SERVICES:					
				1. Salary, Janitor Service	\$ 3,852.00
				2. Salary, Extra Help	600.00
				3. Salary, Caretaker P.T.	2,835.00
				Total Personal Services	6,335.00
B. MATERIALS & SUPPLIES:					
				1. Compensation	\$ 120.00
				2. Electricity	2,000.00
				3. Fuel	1,200.00
				4. Supplies	1,000.00
C. REPAIRS & MAINTENANCE:					
				1. Repairs & Maintenance	1,000.00

					PERSONAL SERVICES	\$ 6,375.00
64.15	101.44			B. MATERIAL & SUPPLIES:		
		2.00	75.00	1. Office Supplies—Attorney	\$	75.00
				2. Office Supplies—Judge		25.00
			50.00	3. Books & Reports		50.00
			250.00	4. Court Expense		250.00
\$ 4,503.85	\$ 4,681.44	\$ 5,496.25	\$ 3,055.22	\$ 6,600.00		\$ 6,775.00
				PLANNING COMMISSION		
\$ 120.00	\$ 120.00	\$	\$	A. PERSONAL SERVICES:		
		120.00	60.00	1. Salary, Secretary	\$	120.00
		909.84	120.00	2. Clerical		
				Total Personal Services	\$	120.00
	875.67	34.26	25.00	B. MATERIAL & SUPPLIES		
				1. Office Supplies	\$	25.00
\$ 120.00	\$ 995.67	\$ 1,064.10	\$ 60.00	\$ 145.00		\$ 145.00
				MAYOR & COUNCIL		