Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
		2,596.37	2,139.03	4,080.00	2. Salary, Sub. Fore. @ $364	4,368.00
					3. Salary Sub. Fore. Carp	3,404.00
		3,559.76	2,055.39	4,080.00	4. Salary, Mechanic @ $364	4,368.00
			1,770.19	3,660.00	5. Salary, Equip. Oper	3,912.00
			1,601.43	3,300.00	6. Salary, Utility Man @ $295	3,540.00
		2,925.21			7. Salary, Timekeeper	
		2,709.40			8. Salary, Mechanic Help.	
		26,152.89			9. Salary, Operators	
					10. Salary, Overtime	864.00
					Total Personal Services	$ 25,268.00
9,731.81	12,721.51				B. MATERIAL & SUPPLIES:	
		658.63	154.47	450.00	1. Compensation	$ 475.00
		111.29	115.60	200.00	2. Office Supplies	350.00
		3,638.29	403.48	3,000.00	3. Warehouse Supplies	3,000.00
		356.98	127.66	350.00	4. Electricity	400.00
		84.74		100.00	5. Paint	300.00
		7,564.68	644.20	2,500.00	6. Gasoline	2,500.00
		651.02			7. Broom Wire	
5,237.81	4,854.04				C. REPAIRS & MAINTENANCE:	
		7,958.50	409.05	4,000.00	1. Equipment Maintenance	3,200.00
			180.50	1,300.00	2. Drainage Control	600.00
		6.75	451.17	3,000.00	3. Street Sign Maint.	300.00
				1,000.00	4 Building Maint.	1,000.00
		70.94			5. Manhole Repairs	
17,846.30	21,191.09				D. ADDITIONS & BETTERMENTS:	
		7,211.51	3,789.09	50,000.00	1. Outside Work	50,000.00
					2. Construction of Sidewalks	20,000.00
		6,170.63	446.38	1,500.00	3. Equipment	1,500.00
$ 61,710:07	$ 81,269.86	$ 76,623,89	$ 16,758,31	$ 87,020.00		$108,893.00

STATE TAX STREET FUND

$ 24,704.77	17,864.56	20,402.54	$	$	A. PERSONAL SERVICES:	
			2,158.16	4,320.00	1. Salary, P. W. Director P. T.	$ 2,320.00
			4,126.73	8,160.00	2. Salary, Sub-Foreman (2)	8,736.00
			3,944.47	7,800.00	3. Salary, Heavy Equip. Op. (2)	8,328.00
			5,292.22	14,640.00	4. Salary, Med. Equip. Op.	15,635.00
			8,466.41	13,920.00	5. Salary, Lgt. Equip. Op.	11,150.00
			1,424.84	6,600.00	6. Salary, Utility Man (2)	7,056.00
			1,759.62	3,480.00	7. Salary, Timekeeper	3,720.00
					8. Overtime	756.00
					Total Personal Services	$ 57,701.00
19,535.13	14,730.39	22,672.20			B. MATERIAL & SUPPLIES:	
			391.63	1,000.00	1. Compensation	1,025.00
			2,892.62	6,000.00	2. Gasoline	6,200.00
			809.08	2,000.00	3. Broom Wire Material	2,500.00
			630.29	7,500.00	4 Supplies	3,000.00
			1,005.40	3,000.00	5. Retirement	2,000.00
		21,761.12			C. REPAIRS & MAINTENANCE:	
			4,776.05	5,000.00	1. Equipment Maintenance	8,000.00
			8,614.43	10,000.00	2. Street Repairs	12,500.00
			4,226.15	44,580.00	3. Street Construction	49,474.00
8,440.35	22,133.00	13,089.55			D. ADDITIONS & BETTERMENTS:	
			35.00	7,500.00	1. Equipment	7,500.00
$ 52,680.25	$ 54,727.95	$ 77,925.41	$ 50,553,12	$145,500.00		$149,900.00

AVAILABLE RECEIPTS:

Estimated Cash on hand June 30	$ 46,000.00
Refund from Gasoline	1,200.00
Receipts from State Highway Com.	102,000.00
	$149,900.00

PARK & SWIMMING POOL

	$ 15,839.18	$	$	$	A. PERSONAL SERVICES:	
		3,732.81	1,948.16	3,900.00	1. Foreman—Parks @ $358	$ 4,296.00
		13,600.84	10,337.62	13,200.00	2. Helpers—Parks	14,112.00
		275.31		1,000.00	3. Extra Help	1,000.00
		1,617.75	899.28	1,400.00	4. Manager—Swimming Pool	1,470.00
		1,355.33	844.90	1,400.00	5. Guards—Swimming Pool	1,557.00
		1,381.90	703.46	840.00	6. Checkers—Swimming Pool	1,212.00
		573.31	341.26	575.00	7. Playground Supervisor @ $198	693.00
				410.00	8. Janitor	410.00
			319.50	495.00	9 Cashier @ $198	693.00
			82.35	525.00	10. Relief Clerk @ $198	693.00
					Total Personal Services	$ 26,136.00
	5,518.73				B. MATERIAL & SUPPLIES:	
		305.64	223.75	400.00	1. Compensation	$ 500.00
		275.81	76.18	350.00	2. Gasoline	350.00
		891.46	432.44	1,200.00	3. Electricity	1,050.00
		36.90	1.80	200.00	4. Spraying Trees	200.00
		476.02		450.00	5. Fertilizer	300.00
		718.71	521.46	1,655.00	6 Park Supplies	1,500.00
		3,424.02	1,498.09	2,500.00	7. Swimming Pool Supplies	2,500.00
				100.00	8. State Fire Patrol	100.00
		473.64	425.81	700.00	9. Retirement	900.00
		1,940.85	827.06	2,000.00	10. Excise Tax	
					11. Garbage Disposal	500.00
	4.31				C. REPAIRS & MAINTENANCE:	
		529.87	670.22	1,500.00	1. Swimming Pool Repairs	1,500.00
		1,708.66	188.55	300.00	2. Equipment Repairs	450.00
		45.00			3. Park Equipment Repairs	
	1,007.70				D. ADDITIONS & BETTERMENTS:	
			785.18	2,600.00	1. Misc. Equipment	2,255.00
	$ 22,369.92	$ 33,363.83	$ 21,127.07	$ 37,700.00		$ 38,241.00

AVAILABLE RECEIPTS:

Est. Cash June 30	$ 2,000.00
Admissions	9,175.00
Towels & Concessions	320.00
Current Taxes	17,480.00
Delinquent Taxes	750.00
Transfer from Gen. Fund	8,516.00
	$38,241.00

FIRE DEPARTMENT

$ 37,943.14	$ 46,667.95	$	$	$	A. PERSONAL SERVICES:	
		4,075.22	2,211.37	4,500.00	1. Salary, Chief @ $445	$ 5,340.00
			169.85	4,080.00	2. Salary, Fire Marshal @ $366	4,392.00
		6,650.22	5,299.78	15,120.00	3. Salary, Captains	
		42,793.16	27,164.66	59,160.00	4. Salary, Hosemen (17)	
		154.50	140.00	480.00	5. Salary, Sleeper	
		1,831.00	7.049.00	2,000.00	6. Volunteers	
				3,480.00	7. Vacation Relief	
		3,566.36			8. Assistant Chief	
					9. Salary, Capt. Senior (2)	8,316.00
					10. Salary, Capt. Junior (4)	12,790.00
					11. Salary, Enginemen (6)	19,950.00
					12. Salary, Drivers (4)	13,410.00
					13. Salary, Hosemen (14)	48,490.00
					14. Salary, Volunteers (24)	2,400.00
					Total Personal Services	$115,088.00
	3,041.35	3,218.76			B. MATERIAL & SUPPLIES:	
		566.65	3815.34	775.00	1. Compensation	$ 1,075.00
		1,571.18	181.14	1,800.00	2 Supplies	1,800.00
		710.59	386.39	1,100.00	3. Electricity	2,500.00
		496.70	136.49	450.00	4. Gasoline	550.00
		180.90	57.50	600.00	5. Fuel	700.00
		1,011.70		350.00	6 Turnout Clothing	450.00
		975.94	1,021.23	1,875.00	7. Uniforms	3,200.00
		1,822.63	1,212.83	2,375.00	8. Retirement	2,500.00
					9. Fire Hose	1,250.00
					10. Fire Schools & Conf.	250.00
	222.41	402.32			C. REPAIRS & MAINTENANCE:	
		302.76	163.60	750.00	1. Truck Repairs	500.00
		498.73	27.10	500.00	2. General Repairs	1,200.00
	16,637.07	1,513.68			D. ADDITIONS & BETTERMENTS:	
		368.13	655.15	400.00	1. Nozzles & Couplings	200.00
				650.00	2 Radio	
				1,000.00	3. Doors	
	$ 57,843.97	$ 51,802,71	$ 67,576.37	$ 40,191.52	$101,445.00	$131,263.00

AVAILABLE RECEIPTS:

Estimated Cash on Hand June 30	$ 10,000.00
Taxes	70,000.00
Delinquent Taxes	3,000.00
Refunds — Gasoline	125.00
Transfer from General Fund	48,138.00
	$131,263.00

PROPOSED LIBRARY BUDGET 1952-1953

$ 10,712.17	$ 9,270.86	$	$	$	A. PERSONAL SERVICES:	
		8,618.62		11,865.00	1. Salary, Staff	$ 13,583.00
		665.00		936.00	2. Salary, Janitor	1,000.00
		17.40			3. Salary, Fireman	
					Total Personal Services	$ 14,583.00
	2,592.39	2,357.87			B. MATERIALS & SUPPLIES:	
		1,421.59		1,000.00	1. Heat & Light	2,400.00
		286.22		392.00	2.Light	
		52.50		53.50	3. Water	53.00
		142.10		150.00	4. Telephones	170.00
		243.36		250.00	5. Printing & Supplies	500.00
		236.04		200.00	6. Janitor Supplies	350.00
		19.50		50.00	7. Postage & Freight	50.00
		186.28		250.00	8. Miscellaneous Expense	300.00
		143.16		300.00	9. Insurance	312.00
		27.00		50.00	10. Workmen Compensation	35.00
		739.39		800.00	11 Retirement	1,400.00
	315.42	185.58			C. REPAIRS & MAINTENANCE:	
		43.40		50.00	1. Repairs	100.00
				300.00	2. Binding	400.00
	1,963.47	1,493.04			D. ADDITIONS & BETTERMENTS:	
		7.15		50.00	1. Furniture & Fixtures	100.00
		986.14		1,800.00	2. Books	4,200.00
		430.65		600.00	3. Periodicals	6 00.00
	$ 15,583.45	$ 13,217.35	$ 14,266.03	$ 19,086.00		$ 25,553.00

AVAILABLE RECEIPTS:

Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
				$ 2,550.00	Estimated Cash on hand June 30	
				1,200.00	Receipts from Fines	
				7,100.00	Transfer from General Fund	
				$ 10,850.00		

Budget	$25,553.00	
Less	10,850,00	
		$14,703,00
Allowable Levy	$ 14,719.16	
Levy	14,703.00	
Under 6% Limitation	$ 16.16	

BUDGET

GENERAL BOND FUND	$ 89,550.00		
Bond Schedule 1952.53	48,000.00		
Held to pay Bonds && Int. July, Aug, 1953	8,400.00		
Delinquent Taxes		$145,950.00	
	57,950.00		
Estimated Cash on Hand July 1, 1952	4,000.00		
Estimated Delinquent Taxes Receivable		61,950.00	
LEVY			$ 84,000.00
CONSOLIDATED BOND FUNUD			
Bond Schedule 1952-53	33,860.00		
Delinquent Taxes Not Received	3,040.00		
		36,900.00	
Estimated Cash on Hand July 1, 1952	6,000.00		
Estimated Delinquent Taxes Receivable	900.00		
		6,900.00	
LEVY			$ 30,000.00
IMPROVEMENT BOND FUND			
Bond Schedule 1952-53	10,600.00		
Bond Expenses New Issues	1,000.00		
		11,600.00	
Assessments Receivable	14,400.00		
Estimated Cash on Hand July 1, 1952	86,000.00		
		100,400.00	
LEVY			NONE
CAMP WHITE SEWER SINKING FUND			
Bond Schedule 1952-53	29,750.00		
Refunds	200.00		
		29,200.00	
Received for Sewer Charges	40,000.00		
Estimated Cash on Hand July 1, 1952	50,650.00		
		90,650.00	
LEVY			NONE
CAMP WHITE CONSTRUCTION FUND			
Construction Cost	54,000.00		
Estimated Cash on Hand July 1, 1952	54,000.00		
LEVY			NONE
DEPOSIT FUND			
Repayment to Depositors		81,000.00	
Estimated Cash on Hand July 1, 1952	28,000.00		
Receipts from Deposits	53,000.00		
		81,000.00	
LEVY			NONE
INTERSEPTOR SEWER FUND			
Sewer Construction	2,457.00		
Estimated Cash July 1, 1952	2,457.00		
LEVY			NONE
LIBRARY CONSTRUCTION FUND			
Construction Costs	230.00		
Estimated Cash on Hand July 1, 1952	230.00		
LEVY			NONE
FIRE DEPARTMENT BOND FUND			
Construction Fire Station	57,770.00		
Estimated Cash Juyly 1, 1952	57,770.00		
LEVY			NONE
PARK & SWIMMING POOL BOND FUND			
Construction Costs	417.00		
Estimated Cash July 1, 1952	417.00		
LEVY			NONE
SEWER BOND SINKING FUND			
Bond Schedule 1952-53	65,600.00		
Refunds	200.00		
		65,600.00	
Receipts from Sewer Charges	11,600.00		
Estimated Cash on July 1, 1952	62,700.00		
		74,300.00	
LEVY			NONE
STORM SEWER BOND FUND			
Construction Cost Storm Sewers	30,000.00		
Estimated Cash on Hand July 1, 1952	30,000.00		
LEVY			NONE
TRUNK SEWER BOND FUND			
Construction Costs	30.80		
Estimated Cash on Hand July 1, 1952	30.80		
LEVY			NONE
AIRPORT RECONSTRUCTION FUND			
Construction, Maintenance, Repairs	26,500.00		
Reimbursement from Bond Fund	3,500.00		
Estimated Cash on Hand July 1, 1952	23,000.00	26,500.00	
LEVY			NONE
AIRPORT IMPROVEMENT BOND FUND			
Construction Building Purchased, Land, etc.	220,600.00	220,600.00	
Receipts from Sale of Bonds	175,000.00		
Reimbursement from C.A.A.	40,000.00		
Estimated Cash on Hand July 1, 1952	5,600.00	220,600.00	
LEVY			NONE

BONDS OUTSTANDING
July 1, 1952

AIRPORT IMPROVEMENT	$ 75,000.00
INTERCEPTOR SEWER	60,000.00
PARK IMPROVEMENTS	57,500.00
PARK & SWIMMING POOL	60,000.00
SEWAGE DISPOSAL ENLARGEMENT	10,000.00
STORM SEWER	258,000.00
TRUNK SEWER	90,000.00
LIBRARY	82,000.00
FIRE DEPARTMENT	113,000.00
JACKSON STREET BRIDGE	35,000.00
IMPROVEMENT	129,755.94
CONSOLIDATED IMPROVEMENT	32,000.00
SEWAGE DISPOSAL	40,000.00
CAMP WHITE SEWER	360,000.00
WATER CONSTRUCTION	2,800,000.00
	$4,202,255.94

Protested Improvement Warrants Outstanding as of April 30, 1952 $ 56,350.81

We, the undersigned Chairman and Secretary of the Budget Committee, hereby certify that the foregoing statement of Budget Estimates are as approved by the Budget Committee duly approved by the Budget Committee duly appointed for the purpose of preparing said Budget estimates for the City of Medford, Oregon, for the ensuing year ending June 30, 1953.

(Signed) ANTHONY R. MANNO, Chairman, JAMES ROOTS, Secretary

BUDGET—WATER COMMISSION
CURRENT WATER FUND
July 1, 1952, to June 30, 1953

ESTIMATED EXPENDITURES:			
Operation			
General Expenses	$ 50,865.74		
Big Butte Springs Pipe Lines	7,475.00		
City Distribution System	26,047.00		
		$ 84,387.74	
Maintenance:			
General Expense	$ 5,910.00		
Big Butte Springs Pipe Lines	8,675.00		
City Distribution System	25,475.00		
		40,060.00	
Capital Expenditures:			
General Expense	$ 10,700.00		
Big Butte Springs Pipe Lines	1,800.00		
City Distribution System	45,640.00		
		58,140.00	
			$182,587.74
Replacement of Material Sold & Misc. Outside Work			21,350.00
Customers' Taps			11,000.00
Interest on Bonds			59,325.00
Transfer of Funds:			
Water Bond Sinking Fund	$ 40,000.00		
Water Construction Fund	16,000.00		
			56,000.00
TOTAL EXPENDITURES			$330,262.74
Receipts:			
Estimated Bal. June 30, 1952	$ 45,649.88		
ESTIMATED REVENUE 1952-1953:			
Water Receipts	$294,533.12		
Customers' Taps	11,000.00		
Material Sold & Misc. Outside Work	21,350.00		
Outside Connect. Fees, Not Refundable	2,700.00		
		$329,583.12	
TOTAL RECEIPTS			$375,233.30
ESTIMATED BALANCE JUNE 30, 1953			$ 44,970.26

BUDGET—WATER COMMISSION
July 1, 1952, to June 30, 1953

Estimated Balance June 30, 1952	$ 25,531.23	
RECEIPTS:		
Transfer from Current Water Fund	40,000.00	
	$ 65,531.23	
DISBURSEMENTS:		
Bond Redemption	$ 25,000.00	
ESTIMATED BALANCE JUNE 30, 1953 ($40,000,00 Redemption July 1, 1953)	$ 40,531.23	

BUDGET—WATER COMMISSION
WATER SYSTEM CONSTRUCTION FUND
July 1, 1952, to June 30, 1953

Estimated Balance June 30, 1952		$639,997.20
RECEIPTS:		
Transfer from Current Water Fund	16,000.00	
		$655,997.20
DISBURSEMENTS:		
Comp. Water Supply Development	$536,400.00	
Trunk Main Construction	116,500.00	$652,900.00
ESTIMATED BALANCE JUNE 30, 1953		$ 3,097.20

Hong Kong Refugee Population Claimed Densest in World

Hong Kong —(U.P.)— Hong Kong has the densest refugee population per square mile in the world. Actually three-quarters of the estimated 2,500,000 people here are refugees in one way or another.

Nearly all refugees come from Red China. Not all of them came here penniless as refugees usually are. Most of them are, however. Some came down with millions.

All of them are facing a bleak future in hand-to-mouth livelihood. They seem to prefer that to a life under Communism.

The Catholic Sunday Examiner said there are at least 19 camps here caring for more than 1,000,000 refugees.

The Journal said "some 300,000 refugees live in tin and tar paper shacks. Some 200,000 share crowded quarters and sleep in shifts with 10 or more people living in six-foot-square rooms. Another 10,000, including families, sleep on streets, in alleys, in doorways or on roofs of buildings. Tuberculosis rate in some of these areas is as high as 70 per cent."

Missionaries Help

The Sunday Examiner said some of the Catholic missionaries expelled from China by the Chinese Communists are now helping to organize work among the refugees to relieve their sufferings. Among the missionaries doing this work now are Maryknoll Fathers Howard D. Trube and Stephen B. Edmunds.

Refugees living in crowded wooden huts are vulnerable to fire. Two disastrous fires during the last six months leveled down about 5,000 of their squatter huts and an estimated 30,000 refugees were made homeless.

Some 20,000 refugees segregated in one isolated camp made headlines with their strong anti-Communist activities and sentiments. They are mostly former Nationalist soldiers or officials, including more than 100 generals.

Thus far, the refugees here have not yet received relief assistance from the United Nations or any other international organization. Their plight is generally believed among the worst in the world.

Champion Walker Dons Hiking Garb

Oberlin, O. — (U.P.) — Andrew Fenn, champion walker in these parts, is back in his customary hiking garb of tee-shirt and shorts for his daily five-mile stint.

During the winter, Fenn dresses like everyone else but now that spring is here he sheds the cumbersome garments of cold weather, grabs his walking stick and out into the sunshine.

Basing his experience gained from his 82 years and more than 60,000 miles of walking, Fenn said, "walking is the ideal exercise, It's a natural buildup and the exercise is evenly distributed."

His wife, Mrs. Edna Fenn, who was reared in the gentle south, doesn't follow her husband's vigorous hobby, "but we learn to humor men down there," she said.

Woman Convinced Her Place in Home

Baytown, Tex. — (U.P.) — Mrs. W. F. Whitten has decided a woman's place is in the home—definitely.

When she returned from work one evening here is what she found:

Her husband, sick abed, had tried to start dinner and put a chicken on to cook.

Smoke began to fill the house and choked him as he lay in bed. He called a neighbor, Pat Corbett. Corbett began searching for the fire. He went into the attic, then fell through the ceiling without finding a fire.

Whitten called the fire department. A fireman found the two red-eyed men groping through the smoke-filled house. He went into the kitchen, turned off the kitchen steve and threw out an over-cooked chicken.