1952-53 BUDGET ESTIMATES FOR JACKSON COUNTY, OREGON

Pursuant to the provisions of Sections 110-1201 to 110-1215 O. C. L. A. as amended, notice is hereby given that the County Court of Jackson County, Oregon will meet at the Court House in Medford, Oregon on the 25th day of June, 1952 at the hour of 10:00 o'clock A.M. of said day and at the said time and place opportunity will be given for the full and complete discussion of the estimates of the amount of money proposed to be raised by taxation for the ensuing year as published herewith by any taxpayer subject to such levy when made in favor of or against any of the proposed tax levies herein as the County Court may deem for the best interest of Jackson County.

The County Budget Committee of Jackson County, Oregon has prepared and submits the following: An estimate of the amount required for each county department of County Government, county office and county officer, each county improvement of each county building, structure or institution, the salary of each county officer or employee, including those whose salaries are fixed by statute, for the improvement and maintenance of public highways, roads, bridges, the construction, operation and maintenance of each public utility and redemption of outstanding warrants, the estimate of public receipts of the county from sources other than direct taxation upon real and personal property in the county during the period for which such tax is to be levied and an estimate of the probable unapportioned and unexpended balance in the funds of the county on the last day of the current year. The officers' salaries, the County School Fund for 16,631 children at $10.00 per child, the County School Library Fund for 16,631 children at .10 cents per child and the County Library Fund 2/10 of a mill are fixed by law.

TENTATIVE BUDGET RECAPITULATION FOR 1952-53

1948-49	1949-50	EXPENDITURES 1950-51	½ 1951-52	1951-52 Budget		Allowed by Levying Board	Department Total
					COUNTY COURT AND COMMISSIONERS		
$ 3,600.00	$ 3,900.00	$ 3,900.00	$ 2,130.00	$ 4,260.00	County Judge	$ 4,260.00	
318.90	165.94	238.80	37.20	400.00	Court Travel	400.00	
5,280.00	5,880.00	5,880.00	3,300.00	6,600.00	Commissioners	6,600.00	
2,403.50	2,643.60	2,643.60	1,650.00	3,300.00	Secretary	3,300.00	
147.58	188.98	170.00	79.44	175.00	Telephone	175.00	
132.87	143.04	134.55	60.32	225.00	Misc. Expense	225.00	
100.00	66.66	150.00	100.00	150.00	Convention Expense	150.00	
	60.00	22.50		100.00	Extra Help	100.00	
205.00	220.00	234.78	236.78	250.00	Associated Oregon Counties	250.00	
25.25		33.75		50.00	Machines and Maintenance	50.00	
$ 12,213.10	$ 13,268.22	$ 13,407.98	$ 7,593.74	$ 15,510.00			$ 15,510.00
					CIRCUIT COURT		
$ 3,300.00	$ 3,600.00	$ 3,600.00	$ 2,048.08	$ 4,200.00	Reporter	$ 4,200.00	
270.00	240.00	240.00	75.00	400.00	Bailiff	400.00	
21.00	100.53			175.00	Jury Meals	175.00	
4,084.20	3,943.80	3,509.50	785.50	4,000.00	Jury and Witness Fees	4,000.00	
549.78	481.52	500.93	132.41	500.00	Misc. Expense	600.00	
210.00	45.00	30.00		350.00	Spcl. Reporter and Defense Counsel	350.00	
$ 8,434.98	$ 8,410.85	$ 7,880.43	$ 3,040.99	$ 9,625.00			$ 9,725.00
					DISTRICT COURT		
			$ 2,499.96	$ 5,000.00	Judge's Salary	$ 5,000.00	
			300.00	600.00	Clerk	600.00	
			1,282.08	2,564.14	Deputy Clerk—District Court	2,564.14	
			1,317.69	2,564.14	Deputy Clerk—District Court	2,564.14	
					Extra Help	350.00	
			528.38	250.00	Supplies	500.00	
			54.85	150.00	Telephone	160.00	
			276.00	530.00	Court Dockets	300.00	
			450.70	500.00	Jury and Witness Fees	1,300.00	
			$ 6,709.66	$ 12,158.28			$ 13,338.28
					JUSTICE COURT—ASHLAND DISTRICT		
$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 2,400.00	Salary	$ 2,400.00	
1,400.00	1,422.50	1,425.00	689.52	800.00	Supplies, Rent, Fuel, Lights, Telephone	960.00	
		18.00	479.15	100.00	Jury and Const. Fees	100.00	
				1,500.00	Secretary	1,500.00	
$ 2,600.00	$ 2,622.50	$ 2,643.00	$ 2,368.67	$ 4,800.00			$ 4.960.00
					JUSTICE COURT—GOLD HILL DISTRICT		
	$ 2,062.80	$ 2,062.80	$ 1,031.40	$ 2,062.80	Justice's Salary	$ 2,062.80	
	83.81	60.61	28.09	125.00	Supplies, Costs, etc.	125.00	
	220.00	180.00	100.00	240.00	Office Rent at $20.00 per mo.	240.00	
	36.73	24.33	6.29	120.00	Fuel and Light	120.00	
$ 85.37	$ 2,403.34	$ 2,327.74	$ 1,165.78	$ 2,547.80			$ 2,547.80
					SHERIFF'S OFFICE		
$ 3,595.23	$ 3,900.00	$ 3,900.00	$ 2,130.00	$ 4,260.00	Sheriff's Salary	$ 4,260.00	
4,697.23	4,786.53	5,163.67	3,511.46	9,100.00	Travel—Civil & Criminal	10,100.00	
424.52	460.35	383.87	275.09	350.00	Telephone and Telegraph	350.00	
470.18	538.01	583.79	385.13	550.00	Bond Prem. and Insurance	550.00	
					Legal Department		
2,497.88	2,758.80	2,758.80	1,830.00	3,600.00	First Deputy	$ 3,600.00	
2,497.55	2,758.80	2,758.80	1,751.25	3,600.00	Second Deputy	3,600.00	
2,393.52	2,421.58	2,758.80	1,740.00	3,600.00	Third Deputy	3,600.00	
2,493.20	2,069.10	2,758.80	1,740.00	3,300.00	Fourth Deputy	3,300.00	
2,376.40	2,640.00	2,592.20	1,500.00	3,000.00	Fifth Deputy	3,000.00	
		2,203.32	1,559.40	3,118.80	Sixth Deputy	3,118.80	
450.30	653.50	659.19	270.00	1,200.00	Extra Help	1,200.00	
354.95	1,423.70	639.69	245.90	500.00	Typewriters and Machines	500.00	
708.71	1,326.54	2,132.09	1,245.20	2,000.00	Stamps and Envelopes	2,000.00	
2,034.57	2,401.64	2,760.54	1,044.60	2,500.00	Misc. Supplies	2,500.00	
	6,379.08	1,193.57	212.00	500.00	Radio Equipment	500.00	
					Seventh Deputy	3,600.00	
					Tax Department		
2,470.93	2,764.02	2,764.02	1,737.00	3,474.00	First Deputy	3,474.00	
2,174.39	2,404.38	2,404.38	1,382.16	2,764.38	Second Deputy	2,764.38	
1,986.49	2,249.22	2,111.51	1,281.66	2,563.30	Third Deputy	2,563.30	
	1,729.58	2,280.75			Fourth Deputy	2,764.38	
2,807.50	4,323.50	2,685.88	3,779.25	4,703.30	Extra Help	4,703.30	
$ 34,433.55	$ 47,988.33	$ 45,493.67	$ 27,620.10	$ 54,683.78			$ 62,048.16
					COUNTY CLERK		
$ 3,000.00	$ 3,300.00	$ 3,300.00	$ 1,650.00	$ 3,300.00	Clerk's Salary	$ 3,300.00	
2,512.75	2,764.03	2,764.03	1,737.00	3,474.00	Chief Deputy	3,474.00	
1,942.11	2,204.14	2,188.86	1,381.98	2,764.00	Second Deputy	2,764.00	
1,942.11	2,204.14	2,268.43	1,381.98	2,764.00	Second Deputy	2,764.00	
1,946.96	2,204.14	2,204.14	1,381.98	2,764.00	Second Deputy	2,764.00	
908.81	2,204.14	2,020.48	1,036.48	2,764.00	Second Deputy	2,764.00	
					Second Deputy	2,400.00	
2,403.50	2,643.85	2,643.85	1,650.00	3,300.00	Bookkeeper	3,300.00	
					Recording Department		
2,403.50	2,643.85	2,643.85	1,650.00	3,300.00	First Deputy	$ 3,300.00	
2,003.76	2,204.14	2,204.14	1,381.98	2,764.00	Second Deputy	2,764.00	
2,003.76	2,204.14	2,204.14	1,381.98	2,764.00	Second Deputy	2,764.00	
2,003.76	2,204.14	2,204.14	1,381.98	2,764.00	Second Deputy	2,764.00	
2,076.83	2,452.58	2,504.76	1,381.98	2,764.00	Second Deputy	2,764.00	
1,939.54	2,204.14				Second Deputy	2,400.00	
1,081.09					Second Deputy		
443.11	1,017.42	1,946.23	904.16	1,500.00	Extra Help	1,500.00	
266.49	281.57	288.20	139.55	350.00	Telephone and Telegraph	370.00	
939.55	962.90	711.65	564.25	500.00	Printing and Record Books	800.00	
533.33	576.50	497.94	510.00	600.00	Postage	1,000.00	
75.00	65.00	65.00	55.00	65.00	Bond Premiums	65.00	
80.10	84.60	145.11	143.68	150.00	Machines and Ribbons	250.00	
2,488.01	2,175.09	1,770.86	1,511.55	3,000.00	Office Supplies	3,000.00	
84.30	117.50	99.83	50.00	100.00	Travel	150.00	
		328.90		200.00	Typewriter (1)	175.00	
350.25	161.75		417.00	420.00	Steel File (5 drawers) (2)	300.00	
1,888.04	737.58	901.71	527.67	1,000.00	Film, Photo Paper, Chemicals	1,000.00	
			235.90	250.00	Film File (9 drawers)		
					Equipment—Desk and 5 chairs	500.00	
$ 35,316.66	$ 37,617.34	$ 35,906.25	$ 22,456.10	$ 43,621.00			$ 49,396.00
					TREASURER		
$ 3,000.00	$ 3,300.00	$ 3,300.00	$ 1,830.00	$ 3,660.00	Treasurer's Salary	$ 3,660.00	
		25.00		25.00	Travel	25.00	
2,403.50	2,643.85	2,643.85	1,650.00	3,300.00	Deputy	3,300.00	
275.00	275.00	300.00	352.45	300.00	Bond Premium	300.00	
288.98	295.91	250.57	96.82	300.00	Supplies and Printing	300.00	
30.00	30.00	37.65	15.00	30.00	Postage	30.00	
82.65	92.66	83.78	50.45	100.00	Telephone	110.00	
72.00	73.30	66.65	72.00	75.00	Record Books	75.00	
105.80	110.75	107.40	114.20	120.00	Machines	130.60	
7.00	14.00	14.00	14.00	14.00	Rental Safety Boxes	14.00	
199.75	114.80	105.00		52.50	Burglary Insurance	30.00	
			387.00	390.00	New Burroughs Machine		
					New Check Protectograph	129.50	
$ 6,464.68	$ 6,950.27	$ 6,933.90	$ 4,581.92	$ 8,366.50			$ 8,104.10
					SCHOOL SUPERINTENDENT		
$ 3,000.00	$ 3,300.00	$ 3,237.90	$ 1,650.00	$ 3,300.00	Superintendent Salary	$ 3,300.00	
3,000.00	3,000.00	3,000.00	1,924.98	3,850.00	Rural Supervisor	3,850.00	
2,321.99	2,533.68	2,643.85	1,650.00	3,300.00	Secretary	3,300.00	
1,854.25	2,003.76	2,111.76	1,282.02	2,564.00	Clerical Help	2,564.00	
731.57	762.66	392.94	312.70	350.00	Office Supplies	400.00	
179.80	197.07	199.25	52.25	150.00	Printing	200.00	
226.43	299.80	258.30	86.15	225.00	Telephone	225.00	
106.08	119.82	263.95		150.00	Stationery, Postage, Express	150.00	
61.32	16.12	36.42		50.00	Supervisor Supplies		
276.57	333.45	233.50	153.35	500.00	Superintendent Travel	400.00	
340.25	304.60	314.75	115.20	500.00	Supervisor Travel	400.00	
250.00	250.00	364.33	49.58	250.00	Eighth Grade Exams	250.00	
200.00	200.00	200.00	300.00	300.00	Teacher's Institute	400.00	
50.00	50.00				County Education Board		
5.00	5.00	24.76		5.00	Bond	5.00	
126.35	108.70	59.50	35.00	50.00	Service and Upkeep, Equipment	50.00	
					Truancy Officer Expense	250.00	
$ 12,729.61	$ 13,484.66	$ 13,341.21	$ 7,611.23	$ 15,544.00			$ 15,744.00
					ASSESSOR		
$ 3,000.00	$ 3,300.00	$ 3,300.00	$ 1,830.00	$ 3,660.00	Assessor's Salary	$ 3,660.00	
1,888.83	2,744.22	3,144.82	1,476.25	3,500.00	Assessor's & Deputies Travel	3,500.00	
1,465.80	2,764.02	2,764.02	1,737.00	3,474.00	Chief Deputy	3,474.00	
2,403.48	2,643.85	2,643.85	1,650.00	3,300.00	First Deputy	3,300.00	
2,003.76	2,204.13	2,204.13	1,501.50	3,003.00	Second Deputy	3,003.00	
2,003.76	2,204.13	2,204.13	1,381.98	2,764.00	Third Deputy	2,764.00	
2,003.76	2,204.13	2,204.13	1,381.98	2,764.00	Fourth Deputy	2,764.00	
1,923.54	2,204.13	2,204.13	1,381.98	2,764.00	Fifth Deputy	2,764.00	
		1,928.62	1,151.65	2,764.00	Sixth Deputy	2,764.00	
2,512.80	2,764.02	2,764.02	1,503.74	3,474.00	Field Deputy	3,124.00	
2,512.80	2,764.02	2,764.02	1,561.98	3,124.00	Field Deputy	3,124.00	
2,512.80	2,764.02	2,763.96	1,561.98	3,124.00	Field Deputy	3,124.00	
2,512.80	2,764.02	2,699.93	1,561.98	3,124.00	Field Deputy	3,124.00	
2,110.00	2,790.54	2,764.02	1,737.00	3,424.00	Field Deputy Personal	3,474.00	
1,377.09	1,080.18	1,068.18		1,500.00	Writing Tax Rolls	1,500.00	
1,000.00	970.00	1,000.00	1,177.75	1,200.00	Tax Rolls	1,200.00	
161.80	235.79	203.30	113.00	250.00	Telephone	250.00	
300.00	300.00	299.80	169.64	300.00	Stamps	300.00	
752.17	50.00	7,417.00	3,340.01	10,000.00	Classification		
2,371.24	2,690.89	2,435.64	570.18	1,200.00	Printing & Supplies	1,200.00	
54.10	54.70	54.10	64.10	150.00	Machines	150.00	
597.18	1,178.71	169.44	491.71	500.00	Extra Help	500.00	
808.32	942.08	814.88	369.60	850.00	Deed Records	800.00	
	164.00				Sanborn Maps		
	24.88	27.89	17.10	55.00	Industrial Ins. & Bond	55.00	
					To match State & Federal for Classification	49,000.00	
$ 36,276.03	$ 41,806.46	$ 49,844.01	$ 27,732.11	$ 60,268.00			$ 98,918.00
					COURT HOUSE EXPENSE		
$ 2,300.00	$ 2,532.00	$ 2,532.00	$ 1,446.00	$ 2,892.00	Janitor Salary	$ 2,892.00	
2,125.20	2,337.72	2,331.22	1,348.86	2,697.72	Assistant Janitor Salary	2,697.72	
908.50	908.50	908.50	454.26	908.50	Janitress Salary	908.50	
2,599.92	2,601.85	2,656.50	1,508.22	3,016.50	Fireman & Gardener Salary	3,016.50	
25.00	140.00	135.69	137.85	140.00	Extra Help	240.00	
5,195.19	4,011.51	3,713.12	1,089.07	3,800.00	Heat	3,588.00	
30.86	39.74	39.79	22.75	80.00	State Industrial Insurance	80.00	
1,967.60	2,006.70	2,068.90	887.40	2,000.00	Light & Power	2,000.00	
320.00	360.00	360.00	180.00	360.00	Water	360.00	
80.60	75.81	82.42	58.50	90.00	Telephone	102.00	
98.50	91.50	93.50	48.00	100.00	Sanitary Service	100.00	
429.60	431.60	468.26	179.00	450.00	Elevator Inspection	450.00	
984.84	849.41	1,351.22	194.74	800.00	Supplies	800.00	
9,636.40	5,333.31	6,513.04	2,619.93	7,000.00	Building Repairs	7,000.00	
432.79	22.06	121.70	146.90	200.00	Grounds (Lawn, Mower, etc.)	300.00	
					Elevator	14,000.00	
$ 27,135.00	$ 21,741.71	$ 23,375.86	$ 10,321.48	$ 24,534.72			$ 38,534.72
					COUNTY JAIL		
$ 1,974.94	$ 2,125.20	$ 2,125.20	$ 1,242.60	$ 2,485.20	Jailer's Salary	$ 2,485.20	
437.25	1,287.00	1,287.00	823.50	1,647.00	Matron's Salary	1,647.00	
838.00	844.00	936.76	523.00	1,000.00	Extra Help	1,000.00	
		100.00		100.00	Laundry & Sanitation	100.00	
3,108.79	2,134.52	3,234.80	1,592.54	4,000.00	Prisoner Board	4,000.00	
1,313.24	438.11	751.81	290.56	600.00	Misc. Expense	600.00	
103.15	101.06	108.25	50.30	108.00	Telephone	128.00	
56.21	59.95	61.10	35.33	75.00	Industrial Insurance	75.00	
		129.80		150.00	Jail Improvement	150.00	
$ 7,831.58	$ 6,989.84	$ 8,734.72	$ 4,557.83	$ 10,165.20			$ 10,185.20
					JACKSON COUNTY FARM HOME		
$ 2,299.92	$ 2,500.00	$ 2,499.96	$ 1,429.98	$ 2,860.00	Superintendents' Salary	$ 2,860.00	
2,250.00	2,400.00	2,400.00	1,380.00	2,760.00	Assistant Superintendent	2,760.00	
3,027.76	3,018.95	3,142.24	1,740.00	3,900.00	Cooks	4,100.00	
1,451.00	1,523.17	1,560.00	870.00	1,740.00	Farmer	1,827.00	
1,148.00	1,097.56	1,320.00	750.00	1,500.00	Laundress	1,575.00	
4,666.99	5,483.92	7,667.33	4,420.10	7,800.00	Supplies	9,000.00	
122.06	208.37	249.65	120.75	300.00	Telephone	325.00	
401.73	1,228.84	1,661.50	955.51	2,000.00	Power	2,000.00	
217.77	162.48	184.95	104.74	300.00	Industrial Insurance	300.00	
402.75	496.81	417.67	44.04	400.00	Repairs	1,300.00	
3,494.82	3,403.55	8,663.02	6,145.59	12,172.00	Nurses — Resident	16,000.00	
375.07	286.91	696.67	295.60	750.00	Medical & Dental	900.00	
1,116.95	17,829.65	777.06	456.36	750.00	Equipment	1,000.00	
153.75	294.50	199.76	48.84	500.00	Extra Labor	500.00	
2,066.28	2,847.10	2,371.85	1,085.29	3,000.00	Fuel	3,000.00	
187.90	174.48	268.08	428.33	300.00	Miscellaneous	500.00	
617.99	319.37	5,032.15	2,450.31	5,050.00	Extra Hospital Help Non-Res.	6,200.00	
$ 24,000.74	$ 43,275.66	$ 39,111.89	$ 22,725.44	$ 46,082.00			$ 54,147.00
					CARE OF POOR—Not at County Farm		
$ 45,900.00	$ 48,600.00	$ 53,280.00	$ 9,093.75	$ 12,125.00	General Assistance	$ 10,500.00	
			5,812.50	7,750.00	General Asst. Medical Supp.	6,900.00	
37,620.00	31,731.00	48,423.00	24,286.50	32,382.00	Dependent Children	27,840.00	
			1,007.25	1,343.00	Dependent Children Med. Supp.	1,950.00	
			6,972.00	9,296.00	Foster Home Care (Children)	7,200.00	
84,744.00	96,940.00	114,865.00	85,933.50	114,578.00	Old Age Assistance	123,750.00	
			5,625.00	7,500.00	Old Age Asst. Medical Supp.	6,900.00	
1,700.00	1,466.00	1,531.00	1,200.00	1,600.00	Blind Assistance	1,440.00	
			40.50	54.00	Blind Asst. Medical Supp.	150.00	
			7,840.50	10,454.00	Aid to Permanently & T. D.	14,688.00	
			2,076.75	2,769.00	Aid to P. & T. D. Medical Supp.	2,400.00	
$169,964.00	$178,737.00	$218,099.00	$149,888.25	$199,851.00			$203,718.00
					MISCELLANEOUS RELIEF		
$ 753.75	$ 556.50	$ 636.50	$ 392.00	$ 1,000.00	Misc. Relief	$ 1,000.00	$ 1,000.00
					COUNTY COMPENSATION		
360.00	360.00	360.00	180.00	360.00	County Compensation	360.00	360.00
					JACKSON COUNTY RED CROSS		
1,500.00	1,500.00	1,500.00		1,500.00	Red Cross	1,500.00	1,500.00
					INDIGENT VETERANS		
1,147.39	1,149.99	928.13	380.00	1,400.00	Soldier, Sailors and Marines Indigent Relief Fund	1,900.00	1,900.00
					CORONER		
410.51	520.72	391.61	246.97	500.00	Fees for Coroner, Physicians, Jurors and other expenses	500.00	500.00
					JUVENILE DEPARTMENT, CIRCUIT COURT		
$ 3,900.00	$ 3,900.00	$ 3,109.16	$ 2,100.00	$ 4,200.00	Juvenile Officer's Salary	$ 4,200.00	
2,100.00	2,142.50	1,150.00	1,200.00	2,400.00	Secretary	2,400.00	
976.33	1,035.00	1,337.85	920.99	2,964.00	Payments to Institutions	2,400.00	
1,137.02	1,062.32	688.60	541.01	1,200.00	Travel	1,200.00	
835.10	712.19	851.33	319.80	750.00	Office Supplies and Expenses	750.00	
116.40	103.00				Misc. Child Care		
49.03	56.31	73.02	44.78	111.20	Industrial Insurance	125.00	
85.00	96.50	100.00			Extra Help in Office	100.00	
		3,000.00	1,456.91	3,300.00	Deputy Probation Officer	3,300.00	
$ 9,198.88	$ 9,107.82	$ 10,309.96	$ 6,583.49	$ 14,925.20			$ 14,475.00
					JACKSON COUNTY HEALTH DEPARTMENT		
$ 4,200.00	$ 8,500.00	$ 7,791.63	$ 5,508.33	$ 9,600.00	Public Health Physician II	$ 9,600.00	
3,368.75	3,600.00	3,300.00	2,430.00	4,260.00	Supervising Nurse (PHN IV)	4,260.00	
3,000.00	3,300.00	3,300.00	1,920.00	3,840.00	First Public Health Nurse II	3,840.00	
2,750.00	3,300.00	3,300.00	1,920.00	3,840.00	Second Public Health Nurse II	3,840.00	
2,920.00	3,365.00	3,300.00	1,920.00	3,840.00	Third Public Health Nurse II	3,840.00	
2,860.00	2,846.60	3,005.00	1,584.00	3,600.00	Fourth Public Health Nurse II	3,600.00	
2,792.50	1,950.00	3,060.00	1,710.00	3,420.00	Fifth Public Health Nurse II	3,420.00	
2,306.00	1,503.10	3,180.00	1,800.00	3,420.00	Sixth Public Health Nurse I	3,420.00	
		3,651.30	1,650.00	3,300.00	Seventh Public Health Nurse I	3,300.00	
			1,650.00	3,300.00	Eighth Public Health Nurse I	3,300.00	
2,520.00	2,700.00	2,700.00	1,560.00	3,120.00	Clerk Stenographer II	3,120.00	
2,100.00	2,220.00	2,220.00	1,241.00	2,640.00	Clerk Typist II	2,640.00	
3,600.00	2,250.00	3,600.00	2,100.00	4,200.00	Sanitarian II	4,200.00	
3,300.00	3,420.00	3,600.00	2,040.00	4,080.00	Sanitarian II	4,080.00	
2,590.00	2,880.00	3,000.00	1,500.00	3,000.00	Bacteriologist II	3,000.00	
		200.00		200.00	Assistant Health Officer	200.00	
70.00	25.00	104.50	22.00	250.00	Extra Help, Health Office	250.00	
7,857.00	8,958.75	10,491.55	5,285.00	10,500.00	Travel	10,500.00	
3,605.44	4,380.16	3,554.75	2,586.81	3,600.00	Office Expense	3,600.00	
4.61					Laboratory Equipment		
248.65	227.71	81.27	111.15	250.00	Laboratory Expense	250.00	
			188.00	400.00	Meetings and Conventions	400.00	
$ 50,092.95	$ 55,426.32	$ 63,440.00	$ 38,726.29	$ 74,660.00			$ 74,660.00
					COUNTY SURVEYOR		
$ 2,716.90	$ 2,909.65	$ 3,034.80	$ 2,027.08	$ 4,000.00	Surveys	$ 4,000.00	
375.09	112.97			100.00	Supplies	100.00	
82.88	91.45	85.40	30.68	100.00	Telephone	100.00	
9.39	9.88	10.42	6.91	20.00	State Industrial Insurance	20.00	
$ 3,184.26	$ 3,123.95	$ 3,130.62	$ 2,064.67	$ 4,220.00			$ 4,220.00
					WATER MASTER, DISTRICT NO. 15		
$ 3,105.00	$ 3,415.50	$ 3,415.50	$ 1,887.78	$ 3,775.50	Water Master Salary	$ 4,000.00	
493.40	442.40	480.05	423.14	700.00	Water Master Expense	700.00	
2,760.00	3,036.00	3,036.00	1,698.00	3,396.00	Deputy Water Master	3,396.00	
526.40	495.90	514.80	281.78	700.00	Deputy Water Master Expense	700.00	
395.00	405.00	535.00	380.00	345.00	Little Butte Asst. Salary	345.00	
161.96	137.87	183.06	180.00	280.00	Little Butte Asst. Expense	280.00	
345.00	375.00	290.00	325.00	345.00	Applegate Asst. Salary	345.00	
160.05	161.60	93.96	134.82	280.00	Applegate Asst. Expense	280.00	
2,477.86	2,751.21				Chief Clerk for 3 offices		
		183.33	1,680.00	1,680.00	Second Deputy Assistant 6 mo.		
213.10	197.96	180.00		230.00	WR & Snow Survey Salary	230.00	
136.00	171.60	217.15	108.71	150.00	WR & Snow Survey Expense	150.00	
49.90	55.43	52.35	31.53	70.00	Office Phone and Tolls	70.00	
97.50	362.39	386.26	46.74	85.00	Office Supplies and Postage	85.00	
151.00	70.05	8.50	29.39	200.00	Field Stations and Equipment	200.00	
318.84	139.34	306.84	303.26	350.00	Evans Creek Assistant	350.00	
25.13	27.05	28.35	22.28	45.00	State Industrial Insurance	45.00	
		2,147.58	1,284.00	2,568.00	Clerk ½ time (full time)	2,568.00	
$ 11,416.14	$ 12,244.30	$ 12,058.73	$ 8,816.43	$ 15,199.50			$13,744.00
					DISTRICT ATTORNEY		
$ 2,415.00	$ 2,656.50	$ 2,656.50	$ 1,650.00	$ 3,300.00	Secretary	$ 3,300.00	
60.00	26.00	235.50	66.00	200.00	Extra Help	200.00	
90.00	30.00	69.58	44.90	150.00	Travel	150.00	
215.61	281.09	276.51	199.92	250.00	Telephone	250.00	
		35.00		100.00	Printing Supreme Ct. Briefs	100.00	
432.84	220.36	497.94	223.58	400.00	Supplies	400.00	
195.21	11.80			50.00	Investigations	50.00	
42.00			60.00	75.00	Law Books	75.00	
				100.00	Tax Foreclosure	100.00	
$ 3,450.66	$ 3,225.75	$ 3,771.03	$ 2,244.40	$ 4,625.00			$ 4,625.00
					FRUIT INSPECTION		
		$ 3,650.00	$ 1,900.02	$ 3,800.00	Fruit Inspector Salary	$ 3,800.00	
		1,091.57	482.57	755.00	Pest and Blight	755.00	
		551.99	211.05	700.00	Travel	700.00	
		363.75		425.00	Frost Warning Service	425.00	
			29.75	50.00	State Industrial Insurance	50.00	
$ 3,620.06	$ 4,319.86	$ 5,657.31	$ 2,623.39	$ 5,730.00			$ 5,730.00